

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,384.0	1,379.0	1,439.0
On Roll Regular Shared-Time	13.0		0.0
On Roll Special Ed Full-Time	232.0	220.0	184.0
On Roll Special Ed Shared-Time	4.0		0.0
On Roll Subtotal	1,633.0	1,599.0	1,623.0
In Private School Placements	16.0	16.0	21.0
Sent to Other Districts Regular	0.0	0.0	15.0
Sent to Other Districts Special Ed	2.0	2.0	7.5
Received	0.0	0.0	14.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	40,880,984	42,486,220	43,335,944
	Total Tax Levy	10-121x	40,880,984	42,486,220	43,335,944
	Total Tuition	10-1300	179,100	192,000	168,000
	Unrestricted Miscellaneous Revenues	10-1XXX	555,584	378,588	324,000
	Interest Earned on Capital Reserve Funds	10-1XXX	67,318	0	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	8,817	0	0
	Total Revenues from Local Sources		41,691,803	43,056,808	43,828,944
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,000,531	1,034,651	1,052,312
	Extraordinary Aid	10-3131	1,016,667	750,000	750,000
	Categorical Special Education Aid	10-3132	1,899,472	1,965,565	1,921,955
	Categorical Security Aid	10-3177	164,769	234,453	239,101
	Other State Aids	10-3XXX	48,403	0	0
	Total Revenues from State Sources		4,129,842	3,984,669	3,963,368
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	344,226	541,123	554,665
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,000,000	1,100,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	1,372,500	0	0
	Adjustment for Prior Year Encumbrances		0	540,688	0
	Actual Revenues (Over)/Under Expenditures		-1,480,248	0	0
General Fund Revenues	Total Operating Budget		46,058,123	49,123,288	49,446,977
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	467,118	0	226,131
	Scholarship Fund Revenue	20-1770	46,004	0	0
	Other Revenue from Local Sources	20-1XXX	6,953	0	0
	Total Revenues from Local Sources	20-1XXX	520,075	0	226,131
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	43,672	44,043	33,032
	Title II	20-4451-4455	30,659	23,447	17,585
	Title III	20-4491-4494	709	969	727
	Title IV	20-4471-4474	9,835	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	407,494	399,188	299,391
	Other	20-4XXX	23,219	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		515,588	477,647	358,235
Special Revenue Fund Revenues	Total Grants and Entitlements		1,007,961	477,647	584,366
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	7,395	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,248,512	1,230,323	1,158,810
	Total Revenues from Local Sources		1,248,512	1,230,323	1,158,810
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	178,763	162,077	181,058
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	105,732
	Total Local Repayment of Debt		1,434,670	1,392,400	1,445,600
	Actual Revenues (Over)/Under Expenditures		-105,732	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,328,938	1,392,400	1,445,600
All Fund Revenues	Total Revenues/Sources		48,395,022	50,993,335	51,476,943
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		48,395,022	50,993,335	51,476,943

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,105,997	12,629,390	12,261,352
	Special Education-Instruction	11-2XX-100-XXX	4,242,049	4,449,784	4,534,561
	Basic Skills/Remedial-Instruction	11-230-100-XXX	383,655	442,391	376,767
	Bilingual Education-Instruction	11-240-100-XXX	63,601	66,530	67,146
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	292,379	293,053	314,906
	School-Sponsored Athletics-Instruction	11-402-100-XXX	867,647	1,103,356	1,072,756
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,592,695	2,121,605	2,503,609
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	34,135	34,650	34,427
	Undistributed Expenditures-Health Services	11-000-213-XXX	490,242	566,944	547,540
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	724,625	779,656	786,148
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	778,515	665,109	755,654
	Undistributed Expenditures-Guidance	11-000-218-XXX	994,960	1,038,343	849,776
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	947,817	1,040,996	1,060,930
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	537,326	468,761	319,626
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	701,072	715,808	618,136
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,750	20,188	23,360
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	607,373	688,661	694,247
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,748,393	1,904,423	1,789,102
	Undistributed Expenditures-Central Services	11-000-251-XXX	471,207	524,254	508,504
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	103,337	93,130	121,887
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,691,817	4,255,493	4,355,456
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,168,803	4,040,941	3,821,254
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,260,140	9,195,331	10,799,250
	Undistributed Expenditures-Food Services	11-000-310-930	0	0	58,000
	Total Undistributed Expenditures		24,860,207	28,154,293	29,646,906
General Fund Current Expenses	Total General Current Expense		42,815,535	47,138,797	48,274,394

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	817,187	326,408	13,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	58,083	1,658,083	1,158,083
	Increase In Capital Reserve	10-604	2,300,000	0	0
	Interest Deposit to Capital Reserve	10-604	67,318	0	1,000
	Total Capital Outlay		3,242,588	1,984,491	1,172,583
General Fund Expenses and Transfers	General Fund Grand Total		46,058,123	49,123,288	49,446,977
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6,953	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	43,672	44,043	33,032
	Title II	20-XXX-XXX-XXX	30,659	23,447	17,585
	Title III	20-XXX-XXX-XXX	709	969	727
	Title IV	20-XXX-XXX-XXX	9,835	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	407,494	399,188	299,391
	Other	20-XXX-XXX-XXX	23,219	0	0
	Total Federal Projects	20-XXX-XXX-XXX	515,588	477,647	358,235
Special Revenue Fund Expenses	Total Special Revenue Funds		1,007,961	477,647	584,366
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,328,938	1,392,400	1,445,600
	Total Debt Service Funds		1,328,938	1,392,400	1,445,600
All Fund Expenses	Total Expenditures/Appropriations		48,395,022	50,993,335	51,476,943
Expenses Net of Transfers	Total Expenditures Net of Transfers		48,395,022	50,993,335	51,476,943

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,568,026	1,207,732	957,975	957,975
	Repayment of Debt	0	105,732	105,732	0
Restricted for General Operating Budget	Capital Reserve	2,442,711	4,810,029	4,034,567	2,935,567
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	515,904	1,070,569	554,665	0
	Unemployment Fund	243,461	218,094	218,094	218,094
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	186,433	226,131	226,131	226,131
	Scholarship Fund	194,120	182,124	182,124	182,124
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$23,773	\$23,390	\$25,193	\$25,608	\$25,830
Total Classroom Instruction	\$13,513	\$13,463	\$14,376	\$14,528	\$14,765
Classroom-Salaries and Benefits	\$13,069	\$12,837	\$13,708	\$13,791	\$14,150
Classroom-General Supplies and Textbooks	\$246	\$371	\$443	\$384	\$359
Classroom-Purchased Services	\$198	\$256	\$225	\$353	\$255
Total Support Services	\$4,416	\$4,072	\$4,299	\$4,339	\$4,185
Support Services-Salaries and Benefits	\$3,966	\$3,538	\$3,866	\$3,938	\$3,787
Total Administrative Costs	\$2,311	\$2,269	\$2,453	\$2,524	\$2,509
Administration Salaries and Benefits	\$1,931	\$1,914	\$2,026	\$2,079	\$2,070
Total Operations and Maintenance of Plant	\$2,566	\$2,598	\$2,942	\$3,030	\$3,100
Operations and Maintenance-Salaries and Benefits	\$1,372	\$1,345	\$1,387	\$1,442	\$1,423
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$36
Total Extracurricular Costs	\$865	\$882	\$999	\$1,060	\$1,093
Total Equipment Costs	\$551	\$502	\$158	\$204	\$8
Legal Costs	\$29	\$36	\$55	\$56	\$46
Employee Benefits as a percentage of salaries*	30.62%	32.38%	35.33%	34.38%	41.39%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of joint insurance fund for property, auto, liability, cyber, etc.	0
Municipal/Public Works	Security/Special Law Enforcement Officer Class III	0
	Sewage Treatment	0
Purchasing	Membership in CCOPs for purchasing of supplies, construction, and buses.	0
Transportation Services, including Fuel	Contracted bus routes and services.	0
	Agreement with neighboring school district for bus fleet maintenance, repair, and inspection.	0

Estimated Tax Rates

Municipality	Category	Amount
Kinnelon Borough	(A) General Fund School Levy	41,218,519
	(D) Total School Levy	42,547,702
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,124,018,900
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,854,096,883
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.9406
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.0032
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4442
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4908

Employee Contract List for District

Name	Category	Measure
Amanda Trombetta	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum/Technology
	Base Annual Salary Amount	\$164,640
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,580
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	Contractual
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amanda Trombetta	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anna Blumenstyk	Job Title	Administrative Assistant
	Job Title II	Superintendent Office
	Base Annual Salary Amount	\$92,953
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Anna Blumenstyk	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,692
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	Contractual
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Concettina Ciano-LaTorre	Job Title	Administrative Assistant
	Job Title II	Curriculum Office
	Base Annual Salary Amount	\$80,095
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Concettina Ciano-LaTorre	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,379
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	Contractual
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Concettina Ciano-LaTorre	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Mango	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$230,670
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,052
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual

Employee Contract List for District

Name	Category	Measure
David Mango	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	Contractual
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Verducci	Job Title	Administrative Assistant
	Job Title II	Payroll
	Base Annual Salary Amount	\$82,001
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Frank Verducci	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,541
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	Contractual
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Frantz Logerie	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,331
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,992
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	Contractual
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frantz Logerie	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Jannicelli	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$149,569
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Jannicelli	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,650
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	Contractual
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kaitlyn Lawler	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,698
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kaitlyn Lawler	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,028
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	Contractual
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kaitlyn Lawler	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lauren Haggart	Job Title	Administrative Assistant
	Job Title II	Business Office
	Base Annual Salary Amount	\$85,498
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,713
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual

Employee Contract List for District

Name	Category	Measure
Lauren Haggart	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	Contractual
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Miller	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,168
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Matthew Miller	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,835
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	Contractual
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Melissa Giacoio	Job Title	Administrative Assistant
	Job Title II	Accounts Payable
	Base Annual Salary Amount	\$75,942
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,650
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	Contractual
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Melissa Giacoio	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ralph Burrows	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building & Grounds
	Base Annual Salary Amount	\$121,293
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Ralph Burrows	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,860
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contracual
	Contractual Post-Employment Benefit Description of Payout of Personal days	Contractual
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sharon Woodruff	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$85,596
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sharon Woodruff	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,380
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,825
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	Contractual
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sharon Woodruff	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported