

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	438.0	434.0	459.0
On Roll Special Ed Full-Time	59.0	57.0	58.0
On Roll Subtotal	497.0	491.0	517.0
In Private School Placements	1.0	2.0	4.0
Sent to Other Districts Special Ed	3.0		0.0
Received	19.0	17.0	22.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	11,982,676	12,364,700	13,440,438
	Total Tax Levy	10-121x	11,982,676	12,364,700	13,440,438
	Total Tuition	10-1300	190,100	175,000	176,000
	Transportation Fees from Individuals	10-1410	13,644	12,000	12,000
	Rents and Royalties	10-1910	15,730	24,000	15,000
	Unrestricted Miscellaneous Revenues	10-1XXX	121,542	185,000	167,500
	Interest Earned on Maintenance Reserve	10-1XXX	44,458	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	185,814	5,000	5,000
	Other Restricted Miscellaneous Revenues	10-1XXX	798	0	0
	Total Revenues from Local Sources		12,554,762	12,766,200	13,816,438
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	47,259	35,657	39,224
	Extraordinary Aid	10-3131	99,424	0	0
	Categorical Special Education Aid	10-3132	545,658	504,207	481,255
	Categorical Security Aid	10-3177	35,667	69,862	70,955
	Other State Aids	10-3XXX	14,763	0	0
	Total Revenues from State Sources		742,771	609,726	591,434
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	650,000	650,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	217,738	0
	Withdrawal from Maintenance Reserve	10-310	0	166,510	171,607
	Adjustment for Prior Year Encumbrances		0	3,164	0
	Actual Revenues (Over)/Under Expenditures		-707,876	0	0
General Fund Revenues	Total Operating Budget		12,589,657	14,413,338	15,229,479
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	98,066	25,000	26,000
	Other Revenue from Local Sources	20-1XXX	16,680	9,000	9,000
	Total Revenues from Local Sources	20-1XXX	114,746	34,000	35,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	10,982	0	0
	Total Revenues from State Sources		10,982	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	4,647	5,000	4,000
	IDEA Part B (Handicapped)	20-4420-4429	152,328	120,896	68,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	15,839	0	0
	Other	20-4XXX	3,114	0	0
	Total Revenues from Federal Sources		175,928	125,896	72,000
Special Revenue Fund Revenues	Total Grants and Entitlements		295,914	159,896	107,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	566,054	381,100	633,819
	Interest on Investments	40-1510	0	0	355,255
	Miscellaneous	40-1XXX	0	0	355,255
	Total Revenues from Local Sources		566,054	381,100	989,074
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	210,826
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		566,054	381,100	1,199,900
	Actual Revenues (Over)/Under Expenditures		1,246	0	0
Debt Service Fund Revenues	Total Repayment of Debt		567,300	381,100	1,199,900
All Fund Revenues	Total Revenues/Sources		13,452,871	14,954,334	16,536,379
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		13,452,871	14,954,334	16,536,379

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,807,725	4,464,369	4,601,353
	Special Education-Instruction	11-2XX-100-XXX	740,291	898,118	1,014,899
	Bilingual Education-Instruction	11-240-100-XXX	65,385	69,673	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	42,995	60,900	61,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	43,453	52,900	55,338
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	373,565	460,893	398,770
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	39,204	56,084	57,822
	Undistributed Expenditures-Health Services	11-000-213-XXX	160,475	165,658	176,544
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	207,379	306,775	393,324
	Undistributed Expenditures-Guidance	11-000-218-XXX	193,652	242,666	248,470
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	414,559	465,808	483,977
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	259,068	298,278	320,821
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	463,572	503,318	581,100
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,994	7,000	8,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	307,533	483,656	469,757
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	383,931	362,222	370,970
	Undistributed Expenditures-Central Services	11-000-251-XXX	349,554	310,641	307,871
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,833	24,016	0
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,223,170	1,474,284	1,601,439
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	221,458	434,504	347,759
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,182,160	2,776,185	3,423,635
	Undistributed Expenditures-Food Services	11-000-310-930	9,543	25,000	25,000
	Total Undistributed Expenditures		6,800,650	8,396,988	9,215,259
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		11,500,499	13,943,448	14,948,349

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	192,340	47,489	78,800
	Facilities Acquisition and Construction Services	12-000-400-XXX	254,529	417,401	197,330
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	642,289	0	0
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		1,089,158	469,890	281,130
General Fund Expenses and Transfers	General Fund Grand Total		12,589,657	14,413,338	15,229,479
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	16,680	9,000	9,000
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	10,982	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	10,982	0	0
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	4,647	5,000	4,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	152,328	120,896	68,000
	Other	20-XXX-XXX-XXX	3,114	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	15,839	0	0
	Total Federal Projects	20-XXX-XXX-XXX	175,928	125,896	72,000
Special Revenue Fund Expenses	Total Special Revenue Funds		295,914	159,896	107,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	567,300	381,100	1,199,900
	Total Debt Service Funds		567,300	381,100	1,199,900
All Fund Expenses	Total Expenditures/Appropriations		13,452,871	14,954,334	16,536,379
Expenses Net of Transfers	Total Expenditures Net of Transfers		13,452,871	14,954,334	16,536,379

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	402,322	364,569	287,703	287,703
	Repayment of Debt	1,246	0	0	0
Restricted for General Operating Budget	Capital Reserve	6,079,764	6,932,856	6,720,118	6,725,118
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,275,510	1,275,510	1,186,366	1,015,259
	Legal Reserve	1,300,000	1,300,000	650,000	0
	Unemployment Fund	69,767	81,595	81,595	81,595
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	30,536	36,278	36,278	36,278
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,809	\$22,316	\$26,133	\$26,573	\$27,469
Total Classroom Instruction	\$11,979	\$12,155	\$14,371	\$14,585	\$14,944
Classroom-Salaries and Benefits	\$11,495	\$11,664	\$13,210	\$13,409	\$13,847
Classroom-General Supplies and Textbooks	\$402	\$409	\$960	\$956	\$870
Classroom-Purchased Services	\$82	\$83	\$201	\$221	\$227
Total Support Services	\$4,308	\$4,405	\$5,177	\$5,180	\$5,606
Support Services-Salaries and Benefits	\$3,698	\$3,557	\$4,024	\$3,862	\$4,124
Total Administrative Costs	\$2,604	\$2,661	\$2,874	\$3,063	\$2,976
Administration Salaries and Benefits	\$2,151	\$2,264	\$2,462	\$2,506	\$2,559
Total Operations and Maintenance of Plant	\$2,653	\$2,852	\$3,332	\$3,359	\$3,549
Operations and Maintenance-Salaries and Benefits	\$1,402	\$1,498	\$1,338	\$1,359	\$1,531
Board Contribution to Food Services	\$23	\$20	\$50	\$51	\$48
Total Extracurricular Costs	\$242	\$224	\$305	\$309	\$312
Total Equipment Costs	\$273	\$394	\$95	\$97	\$152
Legal Costs	\$80	\$55	\$60	\$61	\$58
Employee Benefits as a percentage of salaries*	28.78%	30.33%	35.51%	35.62%	41.79%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Member of Alliance for Competitive Energy Services (ACES)	0
Municipal/Public Works	Cooperative relationship with Municipal Governing Body to acquire the services of a Class III Officer for School Safety	0
	The district enjoys a cooperative relationship with the Borough of Mendham with regard to fuel for lawn mowers, snow removal equipment and the District truck.	0
Purchasing	The district is participating in several cooperative purchasing arrangements - Ed-Data, Morris County Educational Services Commission, Hunterdon County Educational Services Commission, Educational Services Commission of New Jersey, On-Tech	0
Transportation Services, including Fuel	The district has entered into a contract with Mendham Township to provide transportation routes to and from school. A relationship has also been established with Washingotn Township to provide busing for athletic and extracurricular needs. The Morris County Educational Services Commission provides services for trasnporting special needs students to their out-of-district placements.	0

Estimated Tax Rates

Municipality	Category	Amount
Mendham Boro	(A) General Fund School Levy	12,902,569
	(D) Total School Levy	13,725,362
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,263,882,977
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,759,317,928
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0209
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0860
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7334
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7802

Employee Contract List for District

Name	Category	Measure
Daniel Dybus	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$92,342
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,400
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$20 per day for up to 120 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout based on existing per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Dybus	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Moser	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$150,134
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Moser	Total Allowances Amount	\$650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day not to exceed \$7,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days based on per diem salary x 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Mitzi Morillo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$269,480
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Mitzi Morillo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$17,203
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,366
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Mitzi Morillo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mary Joy Falcone	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$118,358
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,228
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max \$20/day not to exceed 120 days

Employee Contract List for District

Name	Category	Measure
Mary Joy Falcone	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max available at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vanessa Wolsky	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$169,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Vanessa Wolsky	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,256
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$7,000 max on retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for unused days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported