

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	723.0	740.0	783.0
On Roll Special Ed Full-Time	86.0	97.0	92.0
On Roll Subtotal	809.0	837.0	875.0
In Private School Placements	7.0	6.0	7.0
Sent to Other Districts Special Ed		1.0	0.0
Received	4.0	5.0	4.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	19,179,522	19,770,618	20,507,000
	Total Tax Levy	10-121x	19,179,522	19,770,618	20,507,000
	Total Tuition	10-1300	692,329	700,000	855,500
	Transportation Fees from Other Local Education Authorities	10-1420-1440	1,798,542	1,770,000	2,020,000
	Rents and Royalties	10-1910	19,270	28,430	30,500
	Unrestricted Miscellaneous Revenues	10-1XXX	202,519	44,480	78,729
	Interest Earned on Maintenance Reserve	10-1XXX	28,774	125	125
	Interest Earned on Capital Reserve Funds	10-1XXX	26,585	125	125
	Other Restricted Miscellaneous Revenues	10-1XXX	8,763	0	0
	Total Revenues from Local Sources		21,956,304	22,313,778	23,491,979
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	483,349	532,366	555,960
	Extraordinary Aid	10-3131	382,779	0	0
	Categorical Special Education Aid	10-3132	912,637	777,191	839,603
	Categorical Security Aid	10-3177	75,569	117,851	117,489
	Other State Aids	10-3XXX	39,684	0	0
	Total Revenues from State Sources		1,894,018	1,427,408	1,513,052
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	992,589	986,969
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	900,000	900,000
	Withdrawal from Maintenance Reserve	10-310	0	400,000	400,000
	Adjustment for Prior Year Encumbrances		0	253,632	0
	Actual Revenues (Over)/Under Expenditures		42,902	0	0
General Fund Revenues	Total Operating Budget		23,893,224	26,287,407	27,292,000
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	203,651	25,000	25,000
	Other Revenue from Local Sources	20-1XXX	18,945	0	0
	Total Revenues from Local Sources	20-1XXX	222,596	25,000	25,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	7,471	10,000	7,500
	Title IV	20-4471-4474	10,000	0	0
	IDEA Part B (Handicapped)	20-4420-4429	191,376	120,000	125,000
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	16,929	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	36,573	0	0
	Other	20-4XXX	3,041	0	0
	Total Revenues from Federal Sources		265,390	130,000	132,500
Special Revenue Fund Revenues	Total Grants and Entitlements		504,667	155,000	157,500
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	385,360	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	926,232	928,080	922,879
	Total Revenues from Local Sources		926,232	928,080	922,879
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	427,156	428,008	425,609
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,738,748	1,356,088	1,348,488
	Actual Revenues (Over)/Under Expenditures		-385,360	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,353,388	1,356,088	1,348,488
All Fund Revenues	Total Revenues/Sources		25,751,279	27,798,495	28,797,988
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		25,751,279	27,798,495	28,797,988

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,109,924	6,554,925	6,668,550
	Special Education-Instruction	11-2XX-100-XXX	2,100,276	2,122,436	2,156,091
	Basic Skills/Remedial-Instruction	11-230-100-XXX	389,086	385,945	358,766
	Bilingual Education-Instruction	11-240-100-XXX	0	5,723	6,182
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	180,111	179,616	186,652
	School-Sponsored Athletics-Instruction	11-402-100-XXX	137,946	118,690	110,890
	Summer School	11-422-XXX-XXX	56,078	88,842	77,714
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	601,324	653,723	647,189
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	82,102	96,805	99,980
	Undistributed Expenditures-Health Services	11-000-213-XXX	240,266	242,444	253,715
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	144,550	153,772	157,565
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	478,905	338,766	312,068
	Undistributed Expenditures-Guidance	11-000-218-XXX	312,006	383,768	403,499
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	512,677	515,009	522,646
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	226,657	260,043	257,492
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	343,820	363,214	375,441
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	10,016	5,000	5,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	607,214	635,694	639,693
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	569,199	558,447	557,278
	Undistributed Expenditures-Central Services	11-000-251-XXX	320,387	347,126	355,546
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	6,447	8,000	8,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,053,071	1,975,456	2,031,943
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,990,233	3,067,908	3,084,147
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,908,637	5,757,208	6,653,988
	Total Undistributed Expenditures		14,407,511	15,362,383	16,365,190
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	125	125
General Fund Current Expenses	Total General Current Expense		23,380,932	24,818,685	25,930,160

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	74,024	74,024	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	386,615	1,341,715	1,361,715
	Interest Deposit to Capital Reserve	10-604	0	125	125
	Total Capital Outlay		460,639	1,415,864	1,361,840
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	51,653	52,858	0
	General Fund Grand Total		23,893,224	26,287,407	27,292,000
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	18,945	0	0
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	7,471	10,000	7,500
	Title IV	20-XXX-XXX-XXX	10,000	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	191,376	120,000	125,000
	Other	20-XXX-XXX-XXX	3,041	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	16,929	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	36,573	0	0
	Total Federal Projects	20-XXX-XXX-XXX	265,390	130,000	132,500
Special Revenue Fund Expenses	Total Special Revenue Funds		504,667	155,000	157,500
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,353,388	1,356,088	1,348,488
	Total Debt Service Funds		1,353,388	1,356,088	1,348,488
All Fund Expenses	Total Expenditures/Appropriations		25,751,279	27,798,495	28,797,988
Expenses Net of Transfers	Total Expenditures Net of Transfers		25,751,279	27,798,495	28,797,988

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	898,085	900,327	300,327	300,327
	Repayment of Debt	762,974	1,148,334	0	0
Restricted for General Operating Budget	Capital Reserve	2,604,529	1,831,428	1,331,553	431,678
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	758,024	926,840	726,965	327,090
	Legal Reserve	2,026,751	1,979,558	986,969	0
	Unemployment Fund	121,609	130,372	130,372	130,372
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	92,937	76,256	76,256	76,256
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$23,199	\$24,145	\$25,451	\$25,236	\$25,370
Total Classroom Instruction	\$13,598	\$14,162	\$15,288	\$15,022	\$15,055
Classroom-Salaries and Benefits	\$11,841	\$12,580	\$13,920	\$13,532	\$13,659
Classroom-General Supplies and Textbooks	\$521	\$566	\$500	\$557	\$529
Classroom-Purchased Services	\$1,235	\$1,015	\$867	\$932	\$867
Total Support Services	\$3,538	\$3,603	\$3,764	\$3,697	\$3,714
Support Services-Salaries and Benefits	\$2,769	\$2,939	\$3,280	\$3,240	\$3,311
Total Administrative Costs	\$2,303	\$2,338	\$2,330	\$2,410	\$2,400
Administration Salaries and Benefits	\$1,905	\$2,017	\$2,028	\$2,060	\$2,069
Total Operations and Maintenance of Plant	\$2,706	\$2,847	\$2,709	\$2,758	\$2,767
Operations and Maintenance-Salaries and Benefits	\$1,395	\$1,369	\$1,398	\$1,463	\$1,492
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$389	\$472	\$475	\$467	\$461
Total Equipment Costs	\$53	\$90	\$0	\$89	\$0
Legal Costs	\$65	\$14	\$15	\$15	\$14
Employee Benefits as a percentage of salaries*	37.86%	37.08%	40.38%	40.31%	45.80%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	PreK Tuition	855,500	Full Day Preschool Program with tuition students
260	Funds earned during the school year	30,500	Funds from Use of Facility and interest earned from banking
300	Tuition from Individuals	78,729	Students that live outside of Mendham Township that have requested to come here for an approved tuition rate

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	The MTSD maintains a local shared services agreement with Mendham Township for custodial services of the Township buildings; including the townhall, police department, both fire departments, and the library.	0
Insurance Coverages and Benefits	The MTSD is a member of the School Health Insurance Fund (SHIF). Districts share membership and pool resources to gain the most beneficial and competitive rates.	0
	The MTSD is a member of the New Jersey School Insurance Group (NJSIG). Membership provides savings on property and casualty insurance. The group also provides resources for employee training, legal advice and safety grants.	0
Municipal/Public Works	The MTSD maintains a local agreement with the Mendham Township DPW for occasional use of space at the garage and for assistance with sanding/salting the school parking lots after snow storms.	0
Purchasing	The MTSD is a member of the Hunterdon County Education Service Commission. This is a cooperative bidding and purchasing program program which provides discounts that help to save time and money.	0
	The MTSD is a member of the Morris County Cooperative Pricing Council. This provides cooperative bidding and purchasing opportunities for the district.	0
	The MTSD is a member of the Alliance for Competitive Energy Services (ACES). This is the largest competitive energy purchasing cooperative in New Jersey.	0
	The MTSD is a member of the Interlocal Purchasing System (TIPS). This is a national cooperative system that the district utilizes as part of our Energy Savings Improvement Plan (ESIP) project to go green and save money in connection with our partnership with Honeywell.	0
Recycling	The MTSD is a member of the Morris County Municipal Utilities Authority which plans and implements recycling program for the county.	0
Special Education Services	The MTSD is a member of the Morris-Union Jointure. This membership offers additional outlets to secure required and mandated services for special education students.	0
Technology Services	As a member of New Jersey School Boards Association the MTSD participates in the E-Rate program which assists schools in becoming future-ready by providing cost-saving alternatives for creating, establishing and continuing the most current digital learning opportunities available for students.	0
Transportation Services, including Fuel	The MTSD purchases fuel for all district vehicles through a purchasing agreement with Mendham Township, which includes the MT Police Department and the DPW.	0
	The MTSD has a service contract with the Washington Township School District to perform required and necessary maintenance on 40 school buses and vans.	0

Estimated Tax Rates

Municipality	Category	Amount
Mendham Twp	(A) General Fund School Levy	20,138,808
	(D) Total School Levy	21,064,288
	(B) Estimated Net Taxable Valuation (as of 02/01/26)	2,699,134,100
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,703,110,556
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7461
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7804
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7450
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7793

Employee Contract List for District

Name	Category	Measure
Donna Mosner	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$211,722
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$12,343
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,358
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000 per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem per approved contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused roll into sick days per approved contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Mosner	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Julianne Kotcho	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,909
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Julianne Kotcho	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$8,795
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,914
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000 per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem per approved contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for unused days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Ciccone	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$237,865
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Ciccone	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$11,893
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,872
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000 per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem per approved contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for unused days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Ciccone	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Koroski	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,750
	Total Bonuses Amount	\$10,786
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,231
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000 per statute

Employee Contract List for District

Name	Category	Measure
Robert Koroski	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem per approved contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for unused days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Salvatore Constantino	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$259,913
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/25
	End Date of Contract	06/30/30
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Salvatore Constantino	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,550
	Total Bonuses Amount	\$15,153
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,992
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000 per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem per approved contract - 25 maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for unused days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported