Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,229.0	1,288.0	1,437.0
On Roll Regular Shared-Time	418.0	473.0	673.0
On Roll Regular Accred. Adult H.S.	220.5	216.0	0.0
On Roll Special Ed Full-Time	70.0	67.0	50.0
On Roll Special Ed Shared-Time	151.0	154.0	160.0
On Roll Subtotal	2,088.5	2,198.0	2,320.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	6,576,286	6,751,286	6,926,286
	Total Tax Levy	10-121x	6,576,286	6,751,286	6,926,286
	Tuition from Local Education Authorities	10-1310	16,992,346	19,311,792	21,204,174
	Other Tuition	10-1320-1340	468,353	471,485	436,470
	Unrestricted Miscellaneous Revenues	10-1XXX	716,276	169,553	176,849
	Interest Earned on Maintenance Reserve	10-1XXX	378	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	31,348	5,000	5,000
	Total Revenues from Local Sources		24,784,987	26,709,216	28,748,879
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,339,057	1,583,509	1,513,146
	Equalization Aid	10-3176	73,419	0	0
	Categorical Security Aid	10-3177	90,697	334,409	347,234
	Adjustment Aid	10-3178	474,062	0	0
	State Reimbursement for Menstrual Products	10-3301	1,120	0	0
	Total Revenues from State Sources		1,978,355	1,917,918	1,860,380
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	764,779	800,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	75,000	1,100,000
	Withdrawal from Unemployment Fund Balance	10-320	0	0	20,090
	Adjustment for Prior Year Encumbrances		0	204,330	0
	Actual Revenues (Over)/Under Expenditures		-974,899	0	0
General Fund Revenues	Total Operating Budget		25,788,443	29,671,243	32,529,349
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	162,021	166,928	183,312
	Scholarship Fund Revenue	20-1770	729	3,350	1,766
	Other Revenue from Local Sources	20-1XXX	17,993	10,310	0
	Total Revenues from Local Sources	20-1XXX	180,743	180,588	185,078
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	30,489	0
	Other Restricted Entitlements	20-32XX	167,631	0	0
	Total Revenues from State Sources		167,631	30,489	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	55,472	107,350	85,880
	Title II	20-4451-4455	18,250	25,425	20,340
	Title IV	20-4471-4474	9,377	10,000	8,000
	IDEA Part B (Handicapped)	20-4420-4429	310,849	284,355	227,484
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	879	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	170	0	0
	Vocational Education	20-4430	763,611	580,660	463,265
	ARP-ESSER	20-4540	40,285	0	0
	Adult Basic Education	20-4440	755,109	1,357,742	1,086,194
	Other	20-4XXX	0	100,000	0
	Total Revenues from Federal Sources		1,954,002	2,465,532	1,891,163
Special Revenue Fund Revenues	Total Grants and Entitlements		2,301,291	2,676,609	2,076,241
All Fund Revenues	Total Revenues/Sources		28,089,734	32,347,852	34,605,590
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		28,089,734	32,347,852	34,605,590

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,317,638	10,303,515	11,424,621
	Special Education-Instruction	11-2XX-100-XXX	733,699	816,775	766,665
	Vocational Programs	11-3XX-100-XXX	3,242,634	3,957,951	4,383,638
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	232,751	208,319	230,490
	School-Sponsored Athletics-Instruction	11-402-100-XXX	335,217	369,892	382,156
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	53,266	54,225	54,970
	Undistributed Expenditures-Health Services	11-000-213-XXX	212,491	289,380	250,040
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	32,943	38,976	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,199,604	1,301,595	1,288,172
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	408,407	457,936	514,013
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	680,075	526,094	613,965
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	154,538	142,122	150,975
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	549,430	906,359	837,720
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,143,664	1,217,325	1,385,520
	Undistributed Expenditures-Central Services	11-000-251-XXX	592,908	636,458	645,336
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	430,538	505,069	427,982
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,111,641	2,785,839	2,739,080
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	288,656	252,650	383,018
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,543,446	4,051,813	4,337,674
	Total Undistributed Expenditures		11,401,607	13,165,841	13,628,465
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		25,263,546	28,822,393	30,816,135
Capital Outlay	Equipment	12-XXX-XXX-730	139,035	315,865	134,100
	Facilities Acquisition and Construction Services	12-000-400-XXX	57,548	133,748	1,157,548
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		196,583	454,613	1,296,648
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	328,314	394,237	416,566
General Fund Expenses and Transfers	General Fund Grand Total		25,788,443	29,671,243	32,529,349

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	17,993	10,310	0
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	125,535	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	30,489	0
	Other	20-XXX-XXX-XXX	42,096	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	167,631	30,489	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	55,472	107,350	85,880
	Title II	20-XXX-XXX-XXX	18,250	25,425	20,340
	Title IV	20-XXX-XXX-XXX	9,377	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	310,849	284,355	227,484
	Vocational Education	20-XXX-XXX-XXX	763,611	580,660	463,265
	Adult Education	20-XXX-XXX-XXX	755,109	1,357,742	1,086,194
	Other	20-XXX-XXX-XXX	0	100,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	40,285	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	879	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	170	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,954,002	2,465,532	1,891,163
Special Revenue Fund Expenses	Total Special Revenue Funds		2,301,291	2,676,609	2,076,241
All Fund Expenses	Total Expenditures/Appropriations		28,089,734	32,347,852	34,605,590
Expenses Net of Transfers	Total Expenditures Net of Transfers		28,089,734	32,347,852	34,605,590

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,481,685	1,547,307	1,547,307	1,547,307
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	1,097,015	1,554,505	1,484,505	389,505
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	316,543	316,921	317,021	317,121
	Legal Reserve	1,293,440	1,564,779	800,000	0
	Unemployment Fund	185,440	197,477	197,477	205,605
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	143,328	146,684	146,684	146,684
	Scholarship Fund	119,179	116,908	116,908	116,908
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$15,843	$15,917	$16,037	$17,359	$16,207
Total Classroom Instruction	$9,716	$9,691	$9,705	$10,476	$10,052
Classroom-Salaries and Benefits	$5,412	$5,391	$5,278	$5,668	$5,249
Classroom-General Supplies and Textbooks	$447	$365	$423	$454	$450
Classroom-Purchased Services	$3,857	$3,935	$4,005	$4,353	$4,354
Total Support Services	$2,141	$2,206	$2,094	$2,193	$1,980
Support Services-Salaries and Benefits	$2,017	$2,072	$1,962	$2,015	$1,845
Total Administrative Costs	$2,062	$2,093	$2,179	$2,415	$2,166
Administration Salaries and Benefits	$1,801	$1,745	$1,862	$2,006	$1,870
Total Operations and Maintenance of Plant	$1,503	$1,497	$1,687	$1,858	$1,623
Operations and Maintenance-Salaries and Benefits	$776	$765	$809	$822	$795
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$416	$422	$366	$411	$386
Total Equipment Costs	$228	$87	$95	$189	$70
Legal Costs	$38	$80	$32	$40	$23
Employee Benefits as a percentage of salaries*	27.28%	28.25%	29.99%	29.61%	30.23%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Multiple Insurance Coverages with County of Morris	0
	Meig Workers Compensation Insurance Fund	0
Others	Member of ACES Alliance For Competitive Energy Service	0
	Share a variety of services with the County of Morris (fire system inspections, fuel	0
	Coordinated Educational Services with CCM Morris HIlls Jefferson Pequannock Roxbury Randolph Madison	0
Purchasing	Educational Service Commission of Morris County	0
	Member of Hunterdon County Educational Services Commission Cooperative	0
	Member of NJSBA TEC Cooperative Pricing System	0
	Member of Bergen County Cooperative	0
	ESCNJ	0
Transportation Services, including Fuel	Rockaway Township Board of Education	0
	Parsippany Board of Education	0
	Sussex County Cooperative	0
	ESC	0

Employee Contract List for District

Name	Category	Measure
Dr. Anita Champagne	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$225,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$10,254
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$811
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$2,344
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 2.5 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Anita Champagne	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Kramer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Bldg & Gr
	Base Annual Salary Amount	$91,686
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	19
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
John Kramer	Total Allowances Amount	$1,360
	Total Bonuses Amount	$1,200
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$1,000
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$3,394
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 9.5 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mary McCreedy	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	$117,975
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mary McCreedy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$0
	Total Bonuses Amount	$2,000
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$320
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$14,576
	Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for compensated absence
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 4.5 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mary McCreedy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Davison	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	$205,302
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$11,974
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$491
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$6,317
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible

Employee Contract List for District

Name	Category	Measure
Michael Davison	Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligibile for 8 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ryan Milelli	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	$78,622
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Ryan Milelli	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$340
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$320
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$2,268
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 7.5 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shari Castelli	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$214,038
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$8,336
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$811
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$25,397
	Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for compensated absents
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 12.5 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shari Castelli	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Susan Phillips	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	$103,939
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Phillips	Total Allowances Amount	$0
	Total Bonuses Amount	$2,000
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$320
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$16,371
	Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for Compensated Absence
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 9.5 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Susan Sorbera	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Business Office Manager
	Base Annual Salary Amount	$112,715
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Sorbera	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$195
	Total Bonuses Amount	$2,500
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$320
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$17,300
	Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible For compensated absents
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible For 10 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Sorbera	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Paolacci	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	9
	Contracted Number of Annual Sick Days	7
	Contracted Number of Annual Personal Days	1
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$960
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible

Employee Contract List for District

Name	Category	Measure
Thomas Paolacci	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Victoria Inwood	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Manager
	Base Annual Salary Amount	$103,716
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Victoria Inwood	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$340
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported