

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	277.0	282.0	308.0
On Roll Special Ed Full-Time	92.0	78.0	73.0
On Roll Subtotal	369.0	360.0	381.0
In Private School Placements	10.0	11.0	11.0
Sent to Other Districts Regular	126.0	110.0	103.5
Sent to Other Districts Special Ed	36.5	29.0	35.0
Received	5.0	5.0	5.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	12,592,357	13,055,537	13,316,648
	Local Tax Levy-25-26 Separate Proposal Passed At Prior Special Election	10-1212	0	0	975,000
	Total Tax Levy	10-121x	12,592,357	13,055,537	14,291,648
	Other Local Governmental Units-Unrestricted	10-12XX	125,000	0	0
	Total Tuition	10-1300	15,600	14,000	16,000
	Unrestricted Miscellaneous Revenues	10-1XXX	146,842	148,188	146,188
	Interest Earned on Maintenance Reserve	10-1XXX	2,329	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	18,635	1,000	1,000
	Total Revenues from Local Sources		12,900,763	13,218,925	14,455,036
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	0	850,000	0
	Total Revenues from Intermediate Sources		0	850,000	0
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	267,090	222,253	239,613
	Extraordinary Aid	10-3131	330,577	172,406	172,406
	Categorical Special Education Aid	10-3132	608,425	715,650	747,285
	Categorical Security Aid	10-3177	73,085	67,613	78,949
	Other State Aids	10-3XXX	11,943	0	0
	State Reimbursement for Menstrual Products	10-3301	1,688	0	0
	Total Revenues from State Sources		1,292,808	1,177,922	1,238,253
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	657,956	384,332
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	300,000	0
	Actual Revenues (Over)/Under Expenditures		368,594	0	0
General Fund Revenues	Total Operating Budget		14,562,165	16,204,803	16,077,621
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	25,720	15,072	15,072
	Scholarship Fund Revenue	20-1770	27	5,049	5,049
	Other Revenue from Local Sources	20-1XXX	1,395	8,746	0
	Total Revenues from Local Sources	20-1XXX	27,142	28,867	20,121
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	15,751	0
	Total Revenues from State Sources		0	15,751	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	469	65,202	48,902
	Title II	20-4451-4455	13,200	11,936	8,952
	Title III	20-4491-4494	1,252	6,205	4,654
	Title IV	20-4471-4474	295	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	118,097	122,946	92,210
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	27,487	0	0
	Other	20-4XXX	11,186	0	0
	Total Revenues from Federal Sources		171,986	216,289	162,218
Special Revenue Fund Revenues	Total Grants and Entitlements		202,659	261,984	182,339
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	235,800	232,400
	Total Revenues from Local Sources		0	235,800	232,400
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		0	235,800	232,400
Debt Service Fund Revenues	Total Repayment of Debt		0	235,800	232,400
All Fund Revenues	Total Revenues/Sources		14,764,824	16,702,587	16,492,360
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		14,764,824	16,702,587	16,492,360

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,531,520	2,550,228	2,458,395
	Special Education-Instruction	11-2XX-100-XXX	937,028	1,066,514	1,050,161
	Basic Skills/Remedial-Instruction	11-230-100-XXX	207,908	210,155	212,465
	Bilingual Education-Instruction	11-240-100-XXX	78,695	82,845	87,715
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	25,954	31,759	27,906
	School-Sponsored Athletics-Instruction	11-402-100-XXX	48,342	56,022	57,798
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,684,466	5,293,450	4,734,065
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	30,599	32,060	30,962
	Undistributed Expenditures-Health Services	11-000-213-XXX	139,394	147,833	156,753
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	465,294	546,695	551,501
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	304,220	404,687	278,789
	Undistributed Expenditures-Guidance	11-000-218-XXX	122,504	127,266	129,293
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	288,338	343,693	325,997
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	97,801	109,671	110,704
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	86,880	133,731	104,767
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,896	41,960	41,960
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	334,193	417,889	376,739
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	201,091	222,364	209,422
	Undistributed Expenditures-Central Services	11-000-251-XXX	224,170	251,203	278,770
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	901,402	1,119,196	1,122,922
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,195,188	1,082,334	1,251,918
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,653,052	1,931,818	2,477,189
	Total Undistributed Expenditures		10,732,488	12,205,850	12,181,751
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	200
General Fund Current Expenses	Total General Current Expense		14,561,935	16,203,573	16,076,391

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	230	230	230
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		230	1,230	1,230
General Fund Expenses and Transfers	General Fund Grand Total		14,562,165	16,204,803	16,077,621
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,395	8,746	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	15,751	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	15,751	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	469	65,202	48,902
	Title II	20-XXX-XXX-XXX	13,200	11,936	8,952
	Title III	20-XXX-XXX-XXX	1,252	6,205	4,654
	Title IV	20-XXX-XXX-XXX	295	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	118,097	122,946	92,210
	Other	20-XXX-XXX-XXX	11,186	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	27,487	0	0
	Total Federal Projects	20-XXX-XXX-XXX	171,986	216,289	162,218
Special Revenue Fund Expenses	Total Special Revenue Funds		202,659	261,984	182,339
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	235,800	232,400
	Total Debt Service Funds		0	235,800	232,400
All Fund Expenses	Total Expenditures/Appropriations		14,764,824	16,702,587	16,492,360
Expenses Net of Transfers	Total Expenditures Net of Transfers		14,764,824	16,702,587	16,492,360

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	459,787	733,680	483,763	324,096
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,847,837	1,866,472	1,867,472	1,868,472
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	418,887	256,598	256,798	256,998
	Legal Reserve	1,065,995	632,704	224,665	0
	Unemployment Fund	15,870	328	328	328
	Tuition Reserve	350,000	300,000	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	18,683	16,125	15,072	15,072
	Scholarship Fund	6,046	5,073	5,049	5,049
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$23,890	\$23,844	\$24,268	\$27,299	\$26,483
Total Classroom Instruction	\$12,979	\$13,034	\$13,735	\$13,987	\$13,813
Classroom-Salaries and Benefits	\$12,392	\$12,394	\$13,152	\$13,313	\$13,123
Classroom-General Supplies and Textbooks	\$319	\$396	\$345	\$386	\$295
Classroom-Purchased Services	\$268	\$244	\$238	\$287	\$395
Total Support Services	\$5,122	\$5,229	\$5,469	\$6,510	\$5,998
Support Services-Salaries and Benefits	\$4,528	\$4,568	\$4,535	\$5,396	\$5,004
Total Administrative Costs	\$2,520	\$2,553	\$2,101	\$3,031	\$2,978
Administration Salaries and Benefits	\$2,066	\$2,129	\$1,592	\$2,362	\$2,434
Total Operations and Maintenance of Plant	\$2,993	\$2,752	\$2,930	\$3,437	\$3,357
Operations and Maintenance-Salaries and Benefits	\$1,316	\$1,259	\$1,107	\$1,396	\$1,408
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$253	\$253	\$11	\$309	\$305
Total Equipment Costs	\$12	\$0	\$0	\$0	\$0
Legal Costs	\$46	\$42	\$62	\$104	\$66
Employee Benefits as a percentage of salaries*	28.15%	28.13%	29.37%	30.69%	41.00%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Morris Essex Insurance Group-Workers Compensation	0
Municipal/Public Works	Snow Removal	0
Others	Health & Safety-Morris County ESC	0
Purchasing	Alliance for Competitive Energy Services	0
Transportation Services, including Fuel	Morris County ESC, Sussex County Regional COOP, Roxbury BOE	0

Estimated Tax Rates

Municipality	Category	Amount
Mt. Arlington Borough	(A) General Fund School Levy	13,673,592
	(D) Total School Levy	13,907,692
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,063,401,700
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,331,915,957
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2400
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3078
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9900
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0442

Employee Contract List for District

Name	Category	Measure
Barbara Caggiano	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,063
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days pd at 1/260 of annual salary, max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Barbara Caggiano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Ochoa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$131,378
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Ochoa	Total Allowances Amount	\$7,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days pd at 1/260 of annual salary, max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Coladarci	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$132,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Coladarci	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days pd at 1/260 of annual salary, max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Coladarci	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Justin Pickens	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$97,395
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A

Employee Contract List for District

Name	Category	Measure
Justin Pickens	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Pickens	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$102,255
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Patricia Pickens	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days pd at 1/260 of annual salary, max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robin C. Tedesco	Job Title	Business Administrator
	Job Title II	Interim
	Base Annual Salary Amount	\$166,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	5
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robin C. Tedesco	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Ficarra	Job Title	Superintendent
	Job Title II	Interim
	Base Annual Salary Amount	\$168,912
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	216
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	5
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Ficarra	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported