

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	3,912.0	3,805.0	3,902.0
On Roll Regular Shared-Time	21.0	26.0	0.0
On Roll Special Ed Full-Time	820.0	813.0	869.0
On Roll Special Ed Shared-Time	9.0	16.0	0.0
On Roll Subtotal	4,762.0	4,660.0	4,771.0
In Private School Placements	25.0	25.0	31.0
Sent to Other Districts Regular	0.0	2.0	55.0
Sent to Other Districts Special Ed	1.0	5.5	7.5
Received	62.0	57.0	33.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	78,266,086	81,300,000	86,570,609
	Total Tax Levy	10-121x	78,266,086	81,300,000	86,570,609
	Total Tuition	10-1300	793,219	920,000	870,000
	Rents and Royalties	10-1910	0	480,000	480,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,561,406	640,000	640,222
	Interest Earned on Capital Reserve Funds	10-1XXX	297,436	7,500	7,500
	Other Restricted Miscellaneous Revenues	10-1XXX	39,469	0	0
	Total Revenues from Local Sources		80,957,616	83,347,500	88,568,331
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	3,710,681	3,946,536	3,097,777
	Extraordinary Aid	10-3131	2,064,951	1,000,000	1,000,000
	Categorical Special Education Aid	10-3132	5,631,638	6,572,849	6,865,290
	Equalization Aid	10-3176	29,722,567	27,989,027	28,303,906
	Categorical Security Aid	10-3177	735,934	954,183	920,946
	Other State Aids	10-3XXX	98,673	0	0
	Total Revenues from State Sources		41,964,444	40,462,595	40,187,919
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	56,589	24,943	76,992
	Total Revenues from Federal Sources		56,589	24,943	76,992
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	4,626,405	4,335,147	3,678,178
	Withdrawal from Capital Reserve for Local Share	10-307	1,200,000	4,020,314	3,487,555
	Withdrawal from Maintenance Reserve	10-310	500,000	600,000	500,000
	Adjustment for Prior Year Encumbrances		0	3,574,892	0
	Actual Revenues (Over)/Under Expenditures		-2,922,543	0	0
General Fund Revenues	Total Operating Budget		126,382,511	136,365,391	136,498,975
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	586,720	0	0
	Scholarship Fund Revenue	20-1770	5,989	0	0
	Other Revenue from Local Sources	20-1XXX	1,553	0	0
	Total Revenues from Local Sources	20-1XXX	594,262	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	139,050	0	0
	Climate Awareness Education Grant	20-3291	24,352	0	0
	Total Revenues from State Sources		163,402	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	256,099	204,346	150,345
	Title II	20-4451-4455	145,201	82,197	58,044
	Title III	20-4491-4494	26,283	94,474	37,615
	Title IV	20-4471-4474	19,200	25,021	10,374
	IDEA Part B (Handicapped)	20-4420-4429	1,341,774	1,219,177	867,909
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	59,518	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER	20-4540	111,785	0	0
	ARP Homeless Children and Youth II Grant	20-4546	16,313	0	0
	Total Revenues from Federal Sources		2,016,173	1,625,215	1,124,287
Special Revenue Fund Revenues	Total Grants and Entitlements		2,738,249	1,625,215	1,124,287
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,954,275	1,761,525	1,930,650
	Total Revenues from Local Sources		1,954,275	1,761,525	1,930,650
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,954,275	1,761,525	1,930,650
Debt Service Fund Revenues	Total Repayment of Debt		1,954,275	1,761,525	1,930,650
All Fund Revenues	Total Revenues/Sources		131,075,035	139,752,131	139,553,912
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		131,075,035	139,752,131	139,553,912

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	30,835,455	32,251,216	31,719,616
	Special Education-Instruction	11-2XX-100-XXX	11,500,436	12,236,579	12,308,457
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,346,050	1,467,302	1,648,670
	Bilingual Education-Instruction	11-240-100-XXX	783,883	974,870	971,356
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	567,752	822,392	571,123
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,519,898	1,768,107	1,618,440
	Before/After School Programs	11-421-XXX-XXX	21,681	0	0
	Summer School	11-422-XXX-XXX	52,021	26,146	30,000
	Instructional Alternative Ed Program	11-423-XXX-XXX	150,355	169,244	163,352
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,257,538	3,831,715	3,698,688
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	146,113	151,218	156,457
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,104,127	1,190,395	1,320,750
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,275,304	2,765,988	2,672,560
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	4,114,683	4,914,288	4,770,288
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,808,845	2,977,254	3,044,804
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,907,411	3,382,530	3,392,738
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,565,014	1,744,589	1,993,746
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	657,624	746,402	740,112
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	190,252	499,972	123,598
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,959,446	1,736,517	1,904,961
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,378,691	4,446,449	4,348,417
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,375,382	1,622,159	1,682,810
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,479,259	1,851,781	1,746,241
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	11,401,724	12,738,142	12,714,155
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	7,274,063	7,991,861	8,033,958
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	24,681,838	27,201,110	31,403,458
	Total Undistributed Expenditures		71,577,314	79,792,370	83,747,741
General Fund Current Expenses	Total General Current Expense		118,354,845	129,508,226	132,778,755

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,873,087	1,129,365	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	4,788,747	5,628,270	3,615,396
	Increase In Capital Reserve	10-604	1,000,000	0	0
	Interest Deposit to Capital Reserve	10-604	297,436	7,500	7,500
	Total Capital Outlay		7,959,270	6,765,135	3,622,896
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	68,396	92,030	97,324
	General Fund Grand Total		126,382,511	136,365,391	136,498,975
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,553	0	0
Special Revenue Fund Expenses for Other State Projects	Climate Awareness Education Grant Program	20-471-xxx-xxx	24,352	0	0
	Other	20-XXX-XXX-XXX	139,050	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	163,402	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	256,099	204,346	150,345
	Title II	20-XXX-XXX-XXX	145,201	82,197	58,044
	Title III	20-XXX-XXX-XXX	26,283	94,474	37,615
	Title IV	20-XXX-XXX-XXX	19,200	25,021	10,374
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,341,774	1,219,177	867,909
	ARP-ESSER Grant Program	20-487-xxx-xxx	111,785	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	59,518	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	16,313	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,016,173	1,625,215	1,124,287
Special Revenue Fund Expenses	Total Special Revenue Funds		2,738,249	1,625,215	1,124,287
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,954,275	1,761,525	1,930,650
	Total Debt Service Funds		1,954,275	1,761,525	1,930,650
All Fund Expenses	Total Expenditures/Appropriations		131,075,035	139,752,131	139,553,912
Expenses Net of Transfers	Total Expenditures Net of Transfers		131,075,035	139,752,131	139,553,912

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	4,399,791	6,758,593	5,156,598	2,655,810
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	7,226,626	7,324,062	3,480,055	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,415,444	915,444	500,000	0
	Legal Reserve	6,161,552	2,712,537	1,177,390	0
	Unemployment Fund	424,207	462,823	462,823	462,823
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	610,595	645,594	645,594	645,594
	Scholarship Fund	57	646	646	646
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,858	\$22,739	\$23,755	\$25,390	\$25,393
Total Classroom Instruction	\$11,312	\$12,360	\$12,609	\$13,429	\$13,478
Classroom-Salaries and Benefits	\$10,666	\$11,450	\$11,863	\$12,526	\$12,865
Classroom-General Supplies and Textbooks	\$283	\$552	\$414	\$600	\$340
Classroom-Purchased Services	\$363	\$357	\$332	\$303	\$274
Total Support Services	\$3,628	\$4,319	\$4,779	\$5,111	\$5,145
Support Services-Salaries and Benefits	\$3,209	\$3,874	\$4,080	\$4,405	\$4,664
Total Administrative Costs	\$2,262	\$2,398	\$2,428	\$2,612	\$2,612
Administration Salaries and Benefits	\$1,779	\$1,916	\$1,940	\$2,030	\$2,046
Total Operations and Maintenance of Plant	\$2,893	\$2,825	\$3,032	\$3,231	\$3,197
Operations and Maintenance-Salaries and Benefits	\$1,563	\$1,636	\$1,780	\$1,853	\$1,867
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$510	\$546	\$608	\$679	\$585
Total Equipment Costs	\$271	\$396	\$12	\$244	\$0
Legal Costs	\$73	\$69	\$54	\$57	\$56
Employee Benefits as a percentage of salaries*	35.06%	34.25%	35.23%	35.20%	39.65%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	parents	120,000	paid preschool program
150	Other Local Education Authorities	800,000	tuition for received students for district special ed programs
260	various	480,000	use of facilites
300	Valley Bank	600,000	bank account interest
	Students	30,000	parking permit fees
	misc	10,002	miscellaneous
340	Valley Bank	7,500	interest earned
600	Capital Reserve Account	3,487,555	local share to fund capital projects

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	share pooled insurance group services with other BOE's through participation with School Alliance Insurance Fund (SAIF) and NJ Schools Insurance Group(NJSIG)	0
Municipal/Public Works	Share TV Studio with Mount Olive Township	0
	Share use of garbage facility for weekly bus cleaning with Mount Olive Township	0
	share recreational playing fields with Mount Olive Township	0
	share garbage and recycling services with Mount Olive Township	0
	share school facilities with Mount Olive Towwnship recreation department	0
	share salting and snow removal services with Mount Olive Township	0
Purchasing	share purchasing services with EdData, ESCNJ, TCPN, NJPA, HCESC, Bergen, NJStart, and others	0
Staffing - Other	share maintenance personnel, equipment services, repair services with Mount Olive Township	0
Transportation Services, including Fuel	share transportation services with Sussex, Morris and Hunterdon ESC	0

Estimated Tax Rates

Municipality	Category	Amount
Mt. Olive Township	(A) General Fund School Levy	83,935,305
	(D) Total School Levy	85,881,255
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	3,530,044,200
	(H) Estimated Equalized Valuation (as of 10/01/25)	5,338,844,828
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.3777
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.4329
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5722
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6086

Employee Contract List for District

Name	Category	Measure
Bangia, Sumit	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$228,094
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,776
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum 15 days at 1/260 salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bangia, Sumit	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Biasi, Joseph	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Head Custodian
	Base Annual Salary Amount	\$100,145
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Biasi, Joseph	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$393
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,345
	Contractual Post-Employment Benefit Description of Payout of Sick days	15 continuous yrs of service 75% of days not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carifi, James	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Security
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Carifi, James	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,417
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allwable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carifi, James	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gulick, Blair	Job Title	Other
	Job Title II	Lead Mechanic
	Base Annual Salary Amount	\$82,520
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,058
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,171
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,252
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWABLE

Employee Contract List for District

Name	Category	Measure
Gulick, Blair	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX ALLOWABLE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ALLOWABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
McDermond, Elizabeth	Job Title	Assistant Superintendent
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$195,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
McDermond, Elizabeth	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,391
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,644
	Contractual Post-Employment Benefit Description of Payout of Sick days	max amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 15 days at 1/260 salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Neglia, Jim	Job Title	Information Technology
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$124,169
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,391
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,347
	Contractual Post-Employment Benefit Description of Payout of Sick days	in accordance with EAMO bargaining unit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Neglia, Jim	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rodriguez, Luisa	Job Title	Assistant Business Administrator
	Job Title II	Assistant Business Admini
	Base Annual Salary Amount	\$139,725
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Rodriguez, Luisa	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,391
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,959
	Contractual Post-Employment Benefit Description of Payout of Sick days	payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum available paid 1/260 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Schoening, Nicole	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$219,239
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Schoening, Nicole	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,918
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,886
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM AT 1/260 OF SALARY
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ALLOWABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Schoening, Nicole	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Soler, Emmanuel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Custodial Supervisor
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,625
	Contractual Post-Employment Benefit Description of Payout of Sick days	90% of allowable at \$65 per diem at retirement

Employee Contract List for District

Name	Category	Measure
Soler, Emmanuel	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX ALLOWABLE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ALLOWABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Trojanowski, Patricia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Transportation
	Base Annual Salary Amount	\$117,835
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Trojanowski, Patricia	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,391
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,820
	Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Trongone, Joseph	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G Supervisor
	Base Annual Salary Amount	\$91,243
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,541
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,033
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum allowable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Trongone, Joseph	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported