Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	237.0	239.0	237.0
On Roll Special Ed Full-Time	67.0	71.0	76.0
On Roll Subtotal	304.0	310.0	313.0
In Private School Placements	4.0	6.0	5.0
Sent to Contracted Preschool		15.0	0.0
Sent to Other Districts Regular	0.0	0.0	15.0
Sent to Other Districts Special Ed	4.0	4.0	4.0
Received		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	4,510,230	5,203,876	5,574,606
	Total Tax Levy	10-121x	4,510,230	5,203,876	5,574,606
	Total Tuition	10-1300	16,855	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	155,696	130,000	75,000
	Total Revenues from Local Sources		4,682,781	5,333,876	5,649,606
General Fund Revenues from State Sources	School Choice Aid	10-3116	142,623	156,338	156,819
	Categorical Transportation Aid	10-3121	28,637	26,408	35,511
	Extraordinary Aid	10-3131	75,174	0	0
	Categorical Special Education Aid	10-3132	319,052	405,556	452,580
	Equalization Aid	10-3176	2,108,081	2,194,207	2,300,905
	Categorical Security Aid	10-3177	90,035	72,382	71,470
	Other State Aids	10-3XXX	5,137	0	0
	Total Revenues from State Sources		2,768,739	2,854,891	3,017,285
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	8,934	6,854	0
	Total Revenues from Federal Sources		8,934	6,854	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	150,053	180,311
	Withdrawal from Capital Reserve for Local Share	10-307	0	100,000	0
	Withdrawal from Maintenance Reserve	10-310	0	155,000	50,000
	Adjustment for Prior Year Encumbrances		0	775,030	0
	Actual Revenues (Over)/Under Expenditures		157,269	0	0
General Fund Revenues	Total Operating Budget		7,617,723	9,375,704	8,897,202
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	31,685	0	0
	Other Revenue from Local Sources	20-1XXX	33,243	60,758	0
	Total Revenues from Local Sources	20-1XXX	64,928	60,758	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	380,357	90,482
	Preschool Education Aid	20-3218	465,444	576,641	695,772
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	13,352	0	0
	Total Revenues from State Sources		478,796	956,998	786,254

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	18,013	51,338	38,504
	Title II	20-4451-4455	6,624	7,243	5,432
	Title III	20-4491-4494	11,684	14,552	10,915
	Title IV	20-4471-4474	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	94,539	97,275	72,957
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	18,761	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	17,783	0	0
	ARP-ESSER	20-4540	58,094	0	0
	Total Revenues from Federal Sources		235,498	180,408	135,308
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	95,238	98,640	102,168
Special Revenue Fund Revenues	Total Grants and Entitlements		873,227	1,296,804	1,023,730
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	143,826	135,854	137,483
	Total Revenues from Local Sources		143,826	135,854	137,483
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1,766	0
	Total Local Repayment of Debt		143,826	137,620	137,483
Debt Service Fund Revenues	Total Repayment of Debt		143,826	137,620	137,483
All Fund Revenues	Total Revenues/Sources		8,634,776	10,810,128	10,058,415
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	95,238	98,640	102,168
	Total Revenues/Sources Net of Transfers		8,539,538	10,711,488	9,956,247

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,049,776	2,222,640	2,373,412
	Special Education-Instruction	11-2XX-100-XXX	675,159	725,817	550,505
	Bilingual Education-Instruction	11-240-100-XXX	112,204	124,794	113,884
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	52,603	94,559	85,139
	School-Sponsored Athletics-Instruction	11-402-100-XXX	910	9,268	10,100
	Summer School	11-422-XXX-XXX	32,292	30,705	34,845
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	745,251	1,331,539	1,187,895
	Undistributed Expenditures-Health Services	11-000-213-XXX	81,081	77,301	83,375
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	119,928	124,182	81,767
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	190,418	161,112	220,475
	Undistributed Expenditures-Guidance	11-000-218-XXX	147,492	156,297	148,318
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	215,464	220,723	214,327
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	162,284	168,184	170,262
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	12,428	26,371	25,410
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	281,305	363,682	330,617
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	107,136	91,159	83,754
	Undistributed Expenditures-Central Services	11-000-251-XXX	155,287	159,377	186,917
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	153,136	167,688	135,767
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	816,378	767,152	649,556
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	428,672	444,400	470,302
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	960,589	1,182,316	1,645,028
	Total Undistributed Expenditures		4,576,849	5,441,483	5,633,770
General Fund Current Expenses	Total General Current Expense		7,499,793	8,649,266	8,801,655
Capital Outlay	Equipment	12-XXX-XXX-730	53,295	16,294	19,150
	Facilities Acquisition and Construction Services	12-000-400-XXX	64,635	636,340	6,950
	Total Capital Outlay		117,930	652,634	26,100

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	73,804	69,447
	General Fund Grand Total		7,617,723	9,375,704	8,897,202
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	33,243	60,758	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	216,050	251,700	253,304
	Support Services	20-218-200-XXX	294,734	622,043	627,618
	Facility Acquisition and Construction Services	20-218-400-XXX	49,898	181,895	7,500
	Total Preschool Education Aid	20-218-XXX-XXX	560,682	1,055,638	888,422
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	13,352	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	574,034	1,055,638	888,422
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	18,013	51,338	38,504
	Title II	20-XXX-XXX-XXX	6,624	7,243	5,432
	Title III	20-XXX-XXX-XXX	11,684	14,552	10,915
	Title IV	20-XXX-XXX-XXX	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	94,539	97,275	72,957
	ARP-ESSER Grant Program	20-487-xxx-xxx	58,094	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	18,761	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	17,783	0	0
	Total Federal Projects	20-XXX-XXX-XXX	235,498	180,408	135,308
Special Revenue Fund Expenses	Total Special Revenue Funds		873,227	1,296,804	1,023,730
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	143,826	137,620	137,483
	Total Debt Service Funds		143,826	137,620	137,483
All Fund Expenses	Total Expenditures/Appropriations		8,634,776	10,810,128	10,058,415
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	95,238	98,640	102,168
	Total Expenditures Net of Transfers		8,539,538	10,711,488	9,956,247

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	670,201	380,364	330,311	250,000
	Repayment of Debt	1,766	1,766	0	0
Restricted for General Operating Budget	Capital Reserve	1,651,712	1,454,700	1,354,700	1,354,700
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	272,315	275,332	120,332	70,332
	Legal Reserve	200,000	200,000	100,000	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	27,375	28,608	28,608	28,608
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$21,158	$23,098	$21,573	$24,189	$24,746
Total Classroom Instruction	$11,671	$12,418	$11,946	$13,158	$13,916
Classroom-Salaries and Benefits	$11,170	$11,619	$11,236	$12,131	$13,023
Classroom-General Supplies and Textbooks	$400	$640	$550	$804	$689
Classroom-Purchased Services	$101	$159	$160	$223	$204
Total Support Services	$4,310	$4,715	$4,566	$4,900	$5,033
Support Services-Salaries and Benefits	$3,637	$3,782	$3,614	$3,869	$3,936
Total Administrative Costs	$2,587	$2,749	$2,546	$2,927	$2,925
Administration Salaries and Benefits	$1,820	$1,932	$1,660	$1,791	$2,025
Total Operations and Maintenance of Plant	$2,468	$2,980	$2,100	$2,768	$2,437
Operations and Maintenance-Salaries and Benefits	$970	$975	$1,165	$1,257	$1,264
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$112	$225	$403	$423	$414
Total Equipment Costs	$104	$354	$601	$648	$86
Legal Costs	$71	$75	$91	$98	$97
Employee Benefits as a percentage of salaries*	20.78%	22.99%	26.08%	26.15%	37.00%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
29020	Tuition	670,000	5 out of district placements
29100	Tuition	622,075	4 out of district students
52380	Transportation	400,000	cost for 9 out of district students
580	Budgeted Fund Balance	180,311	Used to balance budget
71180	Health Benefits	1,469,630	24% increase Health; 5% increase Dental

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Borough of Netcong Snow Plowing	0
Purchasing	Educational Data Services	0
Special Education Services	Morris County Educational Services Commission	0
	Byram BOE Occupational Therapy	0
	Warren County Educational Services Commission	0
Transportation Services, including Fuel	Sussex County COOP	0

Estimated Tax Rates

Municipality	Category	Amount
Netcong	(A) General Fund School Levy	5,574,606
	(D) Total School Levy	5,712,089
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	319,112,300
	(H) Estimated Equalized Valuation (as of 10/01/25)	458,956,278
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7469
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7900
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2146
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2446

Employee Contract List for District

Name	Category	Measure
Jennie Rider	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	na
	Base Annual Salary Amount	$101,517
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jennie Rider	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Walsh	Job Title	Superintendent
	Job Title II	na
	Base Annual Salary Amount	$161,447
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Walsh	Total Allowances Amount	$14,050
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$28,661
	Contractual Post-Employment Benefit Description of Payout of Sick days	retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Stabile	Job Title	Business Administrator
	Job Title II	na
	Base Annual Salary Amount	$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Paul Stabile	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$3,300
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$26,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Paul Stabile	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shawn Cryan	Job Title	Principal
	Job Title II	na
	Base Annual Salary Amount	$118,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,650
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	retirement

Employee Contract List for District

Name	Category	Measure
Shawn Cryan	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Todd Erwin	Job Title	Information Technology
	Job Title II	na
	Base Annual Salary Amount	$95,753
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Todd Erwin	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,200
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported