

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	751.0	766.0	768.0
On Roll Special Ed Full-Time	112.0	109.0	125.0
On Roll Subtotal	863.0	875.0	893.0
In Private School Placements	6.0	9.0	6.0
Sent to Other Districts Special Ed	2.0		0.0
Received	2.0		23.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	18,487,575	19,134,640	20,223,902
	Total Tax Levy	10-121x	18,487,575	19,134,640	20,223,902
	Total Tuition	10-1300	274,487	417,488	218,500
	Transportation Fees from Individuals	10-1410	69,747	60,000	65,000
	Rents and Royalties	10-1910	58,326	34,000	34,000
	Unrestricted Miscellaneous Revenues	10-1XXX	352,854	96,935	67,802
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	0	1,000
	Interest Earned on Maintenance Reserve	10-1XXX	837	837	13,790
	Interest Earned on Capital Reserve Funds	10-1XXX	1,788	1,788	28,533
	Other Restricted Miscellaneous Revenues	10-1XXX	14,028	0	0
	Total Revenues from Local Sources		19,259,642	19,745,688	20,652,527
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	330,906	308,679	311,160
	Extraordinary Aid	10-3131	391,672	0	0
	Categorical Special Education Aid	10-3132	994,255	931,928	969,122
	Categorical Security Aid	10-3177	88,345	130,494	138,137
	Other State Aids	10-3XXX	36,426	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	3,415	0	0
	State Reimbursement for Menstrual Products	10-3301	5,978	0	0
	Total Revenues from State Sources		1,850,997	1,371,101	1,418,419
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	330,000	330,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	239,215	153,124
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	25,000	0
	Withdrawal from Maintenance Reserve	10-310	0	332,680	354,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	23,290	18,600
	Adjustment for Prior Year Encumbrances		0	347,013	0
	Actual Revenues (Over)/Under Expenditures		54,066	0	0
General Fund Revenues	Total Operating Budget		21,164,705	22,413,987	22,926,670

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	96,119	33,089	0
	Scholarship Fund Revenue	20-1770	18,521	0	0
	Other Revenue from Local Sources	20-1XXX	0	9,042	0
	Total Revenues from Local Sources	20-1XXX	114,640	42,131	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	18,620	0	0
	Other Restricted Entitlements	20-32XX	46,197	51,774	38,515
	Total Revenues from State Sources		64,817	51,774	38,515
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	36,677	25,610	19,207
	Title II	20-4451-4455	10,368	16,622	9,040
	Title III	20-4491-4494	0	5,133	3,850
	Title IV	20-4471-4474	13,660	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	236,560	236,137	188,041
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	3,333	0	0
	Total Revenues from Federal Sources		300,598	293,502	227,638
Special Revenue Fund Revenues	Total Grants and Entitlements		485,015	381,703	266,153
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	824,998	841,400	832,600
	Total Revenues from Local Sources		824,998	841,400	832,600
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		824,998	841,400	832,600
	Actual Revenues (Over)/Under Expenditures		8,802	0	0
Debt Service Fund Revenues	Total Repayment of Debt		833,800	841,400	832,600
All Fund Revenues	Total Revenues/Sources		22,483,520	23,637,090	24,025,423
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		22,483,520	23,637,090	24,025,423

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,756,830	6,086,084	5,801,060
	Special Education-Instruction	11-2XX-100-XXX	1,526,751	1,546,500	1,641,303
	Basic Skills/Remedial-Instruction	11-230-100-XXX	264,457	324,920	333,690
	Bilingual Education-Instruction	11-240-100-XXX	150,622	158,695	163,594
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	24,768	46,366	47,624
	School-Sponsored Athletics-Instruction	11-402-100-XXX	29,585	51,639	51,864
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	641,855	734,246	696,461
	Undistributed Expenditures-Health Services	11-000-213-XXX	322,904	294,567	298,068
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	390,851	437,281	450,419
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,070,164	1,074,695	1,114,898
	Undistributed Expenditures-Guidance	11-000-218-XXX	232,235	118,720	142,099
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	532,135	567,807	564,562
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	117,136	206,850	208,601
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	258,307	248,853	279,412
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,527	6,587	8,300
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	476,131	587,195	483,306
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	659,083	777,718	732,723
	Undistributed Expenditures-Central Services	11-000-251-XXX	356,439	445,208	400,978
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	28,879	30,385	30,505
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,293,475	3,005,326	2,974,706
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,273,726	1,351,349	1,217,343
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,264,692	3,955,250	4,896,494
	Undistributed Expenditures-Food Services	11-000-310-930	50,000	15,000	0
	Total Undistributed Expenditures		11,973,539	13,857,037	14,498,875
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	837	13,790
	Interest Earned on Current Expense Emergency Res	10-607	0	0	1,000
General Fund Current Expenses	Total General Current Expense		19,726,552	22,072,078	22,552,800

Morris

Long Hill Twp

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	69,247	37,120	8,802
	Facilities Acquisition and Construction Services	12-000-400-XXX	775,603	286,215	319,432
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	558,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	1,788	28,533
	Total Capital Outlay		1,402,850	325,123	356,767
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	35,303	16,786	17,103
	General Fund Grand Total		21,164,705	22,413,987	22,926,670
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	9,042	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	4,493	4,894	3,915
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	5,718	8,905	7,124
	Nonpublic Nursing Services	20-XXX-XXX-XXX	11,570	12,812	10,250
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,327	3,493	2,794
	Nonpublic Security Aid	20-XXX-XXX-XXX	18,245	18,040	14,432
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	18,620	0	0
	Other	20-XXX-XXX-XXX	1,844	3,630	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	64,817	51,774	38,515
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	36,677	25,610	19,207
	Title II	20-XXX-XXX-XXX	10,368	16,622	9,040
	Title III	20-XXX-XXX-XXX	0	5,133	3,850
	Title IV	20-XXX-XXX-XXX	13,660	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	236,560	236,137	188,041
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	3,333	0	0
	Total Federal Projects	20-XXX-XXX-XXX	300,598	293,502	227,638
Special Revenue Fund Expenses	Total Special Revenue Funds		485,015	381,703	266,153
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	833,800	841,400	832,600
	Total Debt Service Funds		833,800	841,400	832,600
All Fund Expenses	Total Expenditures/Appropriations		22,483,520	23,637,090	24,025,423
Expenses Net of Transfers	Total Expenditures Net of Transfers		22,483,520	23,637,090	24,025,423

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,251,922	850,392	281,567	281,567
	Repayment of Debt	8,802	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,036,222	2,672,696	2,674,484	2,549,893
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	960,976	1,294,493	1,295,330	955,120
	Legal Reserve	330,000	660,000	330,000	0
	Unemployment Fund	237,594	251,622	251,622	251,622
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	232,400
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	24,345	19,385	25,089	25,089
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,909	\$20,622	\$21,922	\$22,818	\$23,116
Total Classroom Instruction	\$10,685	\$11,323	\$11,545	\$12,189	\$12,408
Classroom-Salaries and Benefits	\$10,101	\$10,320	\$10,842	\$11,364	\$11,898
Classroom-General Supplies and Textbooks	\$474	\$917	\$525	\$709	\$422
Classroom-Purchased Services	\$110	\$87	\$178	\$116	\$88
Total Support Services	\$4,196	\$4,289	\$4,499	\$4,371	\$4,652
Support Services-Salaries and Benefits	\$3,723	\$3,845	\$4,102	\$3,874	\$4,118
Total Administrative Costs	\$2,100	\$2,166	\$2,356	\$2,602	\$2,508
Administration Salaries and Benefits	\$1,701	\$1,915	\$2,078	\$2,133	\$2,261
Total Operations and Maintenance of Plant	\$2,790	\$2,696	\$3,357	\$3,480	\$3,383
Operations and Maintenance-Salaries and Benefits	\$143	\$152	\$162	\$163	\$164
Board Contribution to Food Services	\$39	\$58	\$17	\$17	\$0
Total Extracurricular Costs	\$91	\$81	\$136	\$143	\$149
Total Equipment Costs	\$90	\$80	\$11	\$42	\$10
Legal Costs	\$23	\$19	\$33	\$41	\$25
Employee Benefits as a percentage of salaries*	29.27%	30.15%	34.88%	34.31%	41.80%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	The district uses Watchung Hills Regional High School's B&G dept to aid with athletic field preparation.	0
Insurance Coverages and Benefits	The district is a member of the MEIG joint insurance fund for all types of insurance.	0
Municipal/Public Works	Cooperation with Long Hill Township for purchase of gasoline.	0
	Cooperation with Long Hill Township for recycling collections.	0
	Cooperation with Long Hill Township for shared equipment.	0
	Building use for recreation, athletic, and summer programs.	0
	The district utilizes the Long Hill Library's shredding events to securely dispose of records in compliance with the records retention process.	0
Others	The district and Hudson Way Immersion School have contracted to share different goods, services and facilities.	0
Purchasing	The district is a member of the Educational Services Commission of New Jersey (Middlesex Regional), Educational Services Commission of Morris County, Essex Regional Educational Services Commission, Educational Data Services, Inc. Sourcewell (formerly NJPA Purchasing Cooperative), Hunterdon County Educational Services Commission, Monmouth-Ocean Educational Services Commission, Somerset County Educational Services, Sussex County Regional Cooperative, Union County Educational Services Commission, NJ School Board Association ACES Cooperative, NJ Educational Computing Cooperative, Bergen County Cooperative, OMNIA Partners National Cooperative, and the NJ Edge Market Cooperative.	0
	The district participates in the ACES, which seeks to procure electricity and natural gas at discounted prices for NJ.	0
	The district utilizes state contract awarded vendors for purchase of supplies, services and equipment.	0
	The district utilizes numerous purchasing cooperatives for goods, materials services and supplies. The district purchases annual legal advertising with Green Brook, Watchung, Warren, and Watchung Regional High School school districts.	0
Special Education Services	The district uses MUJC and MCESC for specialized services for special education students.	0
Technology Services	The district participates in the Federal Universal Service Program for schools (E-Rate Program) for more affordable telecommunications and info services.	0
Transportation Services, including Fuel	The district uses MUJC, ESCMC, SCESC and the Sussex Coop to transport in-district and out-of-district special education students.	0
	The district uses Somerset Hills Regional School District, Watchung Hills Regional School District, Warren Township School District, Berkeley Heights School District and Mendham School District for Coordinated/Joint Transportation Services.	0

Estimated Tax Rates

Municipality	Category	Amount
Long Hill Twp	(A) General Fund School Levy	19,679,271
	(D) Total School Levy	20,516,271
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,049,576,939
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,330,007,239
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9602
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0010
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8446
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8805

Employee Contract List for District

Name	Category	Measure
CHARLES FRANK	Job Title	Other
	Job Title II	FACILITIES MANAGER
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$4,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,558
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 max as per employee contract upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per employee contract upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
CHARLES FRANK	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,392
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health waiver as per contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Prorated health waiver. Employee hired 10/2025
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ELIZABETH MICKLES	Job Title	Secretary
	Job Title II	N
	Base Annual Salary Amount	\$77,231
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
ELIZABETH MICKLES	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,089
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Employee Contract upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$8,089
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Longevity as per contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Health waiver as per contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
GEORGE ALEXIS	Job Title	Superintendent
	Job Title II	N
	Base Annual Salary Amount	\$213,282
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
GEORGE ALEXIS	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$8,294
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,945
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Paid for Unused Sick Leave Upon Retirmen
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Paid for Unused Vacation Leave-Retirement or Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
GEORGE ALEXIS	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JOHN HARTNETT	Job Title	Other
	Job Title II	DIRECTOR OF TECHNOLOGY
	Base Annual Salary Amount	\$106,090
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$4,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,244
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 max upon retirement

Employee Contract List for District

Name	Category	Measure
JOHN HARTNETT	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per employee contract upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ROBBIN BOEHMER	Job Title	Business Administrator
	Job Title II	N
	Base Annual Salary Amount	\$149,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
ROBBIN BOEHMER	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$6,160
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,744
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Max Unused Sick Leave Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Paid for Unused Vacation Leave-Retirement or Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported