

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,735.0	1,771.0	1,783.0
On Roll Special Ed Full-Time	275.0	298.0	298.0
On Roll Subtotal	2,010.0	2,069.0	2,081.0
In Private School Placements	1.0	1.0	1.0
Sent to Other Districts Special Ed	3.0	2.0	2.0
Received	42.0	49.0	49.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	39,444,675	40,643,590	42,676,231
	Total Tax Levy	10-121x	39,444,675	40,643,590	42,676,231
	Total Tuition	10-1300	554,467	609,163	597,750
	Unrestricted Miscellaneous Revenues	10-1XXX	522,841	290,306	246,283
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	100	100	100
	Interest Earned on Maintenance Reserve	10-1XXX	100	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	500	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	36,816	0	0
	Total Revenues from Local Sources		40,559,499	41,543,759	43,520,964
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	457,507	1,142,385	1,165,729
	Extraordinary Aid	10-3131	764,154	500,000	450,000
	Categorical Special Education Aid	10-3132	1,649,037	2,191,631	2,373,363
	Equalization Aid	10-3176	1,459,575	0	0
	Categorical Security Aid	10-3177	176,840	296,654	309,419
	Other State Aids	10-3XXX	28,139	0	0
	Total Revenues from State Sources		4,535,252	4,130,670	4,298,511
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	11,832	4,382	2,750
	Total Revenues from Federal Sources		11,832	4,382	2,750
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,050,000	500,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	173,148
	Transfers from Other Funds	10-5200	410,642	0	0
	Adjustment for Prior Year Encumbrances		0	239,497	0
	Actual Revenues (Over)/Under Expenditures		-75,283	0	0
General Fund Revenues	Total Operating Budget		45,441,942	46,968,308	48,495,373
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	228,237	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	48,406	0	0
	Total Revenues from Local Sources	20-1XXX	276,643	5,000	5,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	68,000	0	0
	Total Revenues from State Sources		68,000	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	45,143	40,215	42,241
	Title II	20-4451-4455	22,430	17,944	19,393
	Title III	20-4491-4494	22,731	12,062	7,515
	Title IV	20-4471-4474	10,000	8,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	680,019	544,015	428,004
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	6,612	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	15,605	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	7,441	0	0
	Other	20-4XXX	9,344	0	0
	Total Revenues from Federal Sources		819,325	622,236	504,653
Special Revenue Fund Revenues	Total Grants and Entitlements		1,153,061	627,236	509,653
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	991,722	1,317,525	1,323,308
	Total Revenues from Local Sources		991,722	1,317,525	1,323,308
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	508,077	674,998	681,810
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	7,520
	Total Local Repayment of Debt		1,499,799	1,992,523	2,012,638
Debt Service Fund Revenues	Total Repayment of Debt		1,499,799	1,992,523	2,012,638
All Fund Revenues	Total Revenues/Sources		48,094,802	49,588,067	51,017,664
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		48,094,802	49,588,067	51,017,664

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,473,853	14,363,807	14,448,911
	Special Education-Instruction	11-2XX-100-XXX	4,897,161	5,066,560	5,269,272
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,235,166	1,173,188	953,216
	Bilingual Education-Instruction	11-240-100-XXX	342,861	358,155	378,197
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	138,350	136,642	152,271
	School-Sponsored Athletics-Instruction	11-402-100-XXX	66,264	71,200	61,311
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	23,566	150,504	116,637
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	0	1,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	537,630	572,970	604,412
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,111,706	1,136,837	1,148,743
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	838,431	770,768	712,277
	Undistributed Expenditures-Guidance	11-000-218-XXX	556,942	427,530	442,906
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,269,235	1,480,928	1,614,153
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	335,317	338,202	341,936
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	455,143	486,954	472,280
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	75,747	80,971	162,880
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	681,151	716,418	719,545
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,420,212	1,408,893	1,359,604
	Undistributed Expenditures-Central Services	11-000-251-XXX	567,017	585,369	563,442
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	140,703	141,501	149,009
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,080,380	4,167,330	4,066,857
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,795,355	3,827,730	3,747,225
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,195,017	9,172,048	10,690,499
	Total Undistributed Expenditures		25,083,552	25,464,953	26,913,405
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
	Interest Earned on Current Expense Emergency Res	10-607	0	100	100
General Fund Current Expenses	Total General Current Expense		45,237,207	46,634,705	48,176,783

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	163,187	275,995	88,038
	Facilities Acquisition and Construction Services	12-000-400-XXX	41,548	41,548	41,548
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	173,148
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		204,735	318,043	303,234
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	15,560	15,356
	General Fund Grand Total		45,441,942	46,968,308	48,495,373
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	48,406	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	68,000	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	68,000	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	45,143	40,215	42,241
	Title II	20-XXX-XXX-XXX	22,430	17,944	19,393
	Title III	20-XXX-XXX-XXX	22,731	12,062	7,515
	Title IV	20-XXX-XXX-XXX	10,000	8,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	680,019	544,015	428,004
	Other	20-XXX-XXX-XXX	9,344	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	6,612	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	15,605	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	7,441	0	0
	Total Federal Projects	20-XXX-XXX-XXX	819,325	622,236	504,653
Special Revenue Fund Expenses	Total Special Revenue Funds		1,153,061	627,236	509,653
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,499,799	1,992,523	2,012,638
	Total Debt Service Funds		1,499,799	1,992,523	2,012,638
All Fund Expenses	Total Expenditures/Appropriations		48,094,802	49,588,067	51,017,664
Expenses Net of Transfers	Total Expenditures Net of Transfers		48,094,802	49,588,067	51,017,664

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	2,723,539	2,245,839	934,576	934,576
	Repayment of Debt	7,520	7,520	7,520	0
Restricted for General Operating Budget	Capital Reserve	3,408,015	3,408,515	3,670,278	3,497,630
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	200,100	200,200	200,300	200,400
	Legal Reserve	0	500,000	500,000	0
	Unemployment Fund	771,782	808,598	808,598	808,598
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	200,300	200,400	200,500	200,600
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	23,302	34,209	34,209	34,209
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,909	\$20,549	\$21,191	\$20,627	\$21,304
Total Classroom Instruction	\$12,741	\$13,059	\$13,750	\$13,207	\$13,697
Classroom-Salaries and Benefits	\$12,246	\$12,558	\$13,076	\$12,548	\$13,037
Classroom-General Supplies and Textbooks	\$184	\$256	\$411	\$403	\$344
Classroom-Purchased Services	\$311	\$245	\$264	\$256	\$317
Total Support Services	\$3,153	\$3,288	\$3,211	\$3,260	\$3,467
Support Services-Salaries and Benefits	\$2,808	\$2,849	\$2,816	\$2,859	\$2,998
Total Administrative Costs	\$1,664	\$1,747	\$1,733	\$1,726	\$1,726
Administration Salaries and Benefits	\$1,429	\$1,441	\$1,494	\$1,418	\$1,398
Total Operations and Maintenance of Plant	\$2,224	\$2,323	\$2,363	\$2,304	\$2,276
Operations and Maintenance-Salaries and Benefits	\$1,171	\$1,185	\$1,254	\$1,181	\$1,168
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$128	\$132	\$134	\$129	\$139
Total Equipment Costs	\$98	\$81	\$70	\$133	\$42
Legal Costs	\$34	\$37	\$25	\$49	\$48
Employee Benefits as a percentage of salaries*	32.99%	33.58%	35.28%	32.41%	37.82%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The District is a member of a joint insurance fund to secure worker's compensation and other insurance coverage	0
Municipal/Public Works	When cost effective the District utilizes other school districts to provide specialized instruction	0
Purchasing	The District utilizes purchasing cooperatives whenever beneficial prices can be obtained	0
Special Education Services	When cost effective the District utilizes other school districts to provide specialized instruction. The district shares a LDTC with another school district	0
Technology Services	The District utilizes a purchasing cooperative to provide internet services to the schools	0
Transportation Services, including Fuel	When cost effective the District utilizes other school districts to provide specialized instruction	0
	The District has shared services agreements with neighboring schools districts and governmental entities to repair school buses and other vehicles utilizing district facilities and staff	0
	The District has shared transportation agreements to provide home to school transportation for out of district placements and students attending non-public schools	0
	The District provides professional development for CDL licensing for other districts to aid in the licensing of school bus drivers	0
	The District has shared services agreements with neighboring school districts and governmental entities to repair school buses and other vehicles utilizing district facilities and staff	0

Estimated Tax Rates

Municipality	Category	Amount
Washington Twp	(A) General Fund School Levy	41,659,911
	(D) Total School Levy	42,980,328
	(B) Estimated Net Taxable Valuation (as of 02/26/26)	2,842,050,100
	(H) Estimated Equalized Valuation (as of 10/01/25)	4,120,871,530
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4658
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.5123
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0109
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0430

Employee Contract List for District

Name	Category	Measure
Alyssa Koenig	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$90,878
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$999
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,486
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not yet eligible due to years of servi
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon retirement or separation from employme
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alyssa Koenig	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Antonella Lind	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$193,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Antonella Lind	Total Allowances Amount	\$7,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$306
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,454
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon retirement or separation from employmen
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carol Conicelli	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Carol Conicelli	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable only upon retireme
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon retirement or separation from employme
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carol Conicelli	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Don Todd	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$153,049
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible based on years of servi

Employee Contract List for District

Name	Category	Measure
Don Todd	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon retirement or separation from employme
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Mazuca	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$111,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
John Mazuca	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,620
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not yet eligible due to years of servi
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon retirement or separation from employme
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Katie DeRiso	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,575
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payable only upon retiremen
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon retirement or separation from employmen
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Katie DeRiso	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephanie Stetz	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Stephanie Stetz	Total Allowances Amount	\$1,325
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,561
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable only upon retirem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon retirement or separation from employm
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tracey Emley	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,420
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Tracey Emley	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,979
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable only upon retiremen
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon retirement or separation from employmen
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tracey Emley	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported