

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	574.0	571.0	575.0
On Roll Special Ed Full-Time	129.0	133.0	133.0
On Roll Subtotal	703.0	704.0	708.0
In Private School Placements	7.0	5.0	5.0
Sent to Contracted Preschool	67.0	73.0	0.0
Sent to Other Districts Regular	0.0	0.0	65.0
Sent to Other Districts Special Ed	6.0	10.0	10.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	10,268,862	10,474,239	10,683,724
	Total Tax Levy	10-121x	10,268,862	10,474,239	10,683,724
	Unrestricted Miscellaneous Revenues	10-1XXX	418,502	65,000	65,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
	Other Restricted Miscellaneous Revenues	10-1XXX	7,481	0	0
	Total Revenues from Local Sources		10,694,845	10,539,240	10,748,725
General Fund Revenues from State Sources	School Choice Aid	10-3116	435,465	530,415	527,445
	Categorical Transportation Aid	10-3121	63,433	50,947	32,532
	Extraordinary Aid	10-3131	183,579	0	0
	Categorical Special Education Aid	10-3132	831,019	1,116,441	1,152,438
	Equalization Aid	10-3176	7,718,763	7,640,069	8,164,729
	Categorical Security Aid	10-3177	288,318	254,450	255,923
	Total Revenues from State Sources		9,520,577	9,592,322	10,133,067
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	33,122	5,481	25,945
	Total Revenues from Federal Sources		33,122	5,481	25,945
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	670,000	670,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	2,449,163	956,902
	Adjustment for Prior Year Encumbrances		0	115,139	0
	Actual Revenues (Over)/Under Expenditures		-2,553,829	0	0
General Fund Revenues	Total Operating Budget		17,694,715	23,371,345	22,534,639
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	61,801	5,000	5,000
	Total Revenues from Local Sources	20-1XXX	61,801	5,000	5,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	477,126
	Preschool Education Aid	20-3218	1,029,944	1,057,874	1,205,820
	Total Revenues from State Sources		1,029,944	1,057,874	1,682,946

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	172,038	220,356	165,267
	Title II	20-4451-4455	25,189	38,201	28,651
	Title III	20-4491-4494	18,248	70,955	53,216
	Title IV	20-4471-4474	17,632	34,470	25,853
	IDEA Part B (Handicapped)	20-4420-4429	232,482	224,966	168,725
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	9,728	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	19,689	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	20,504	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	963	0	0
	ARP-ESSER	20-4540	531,265	0	0
	Total Revenues from Federal Sources		1,047,738	588,948	441,712
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	38,279
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	172,302	321,822	191,396
Special Revenue Fund Revenues	Total Grants and Entitlements		2,300,441	1,973,644	2,359,333
All Fund Revenues	Total Revenues/Sources		19,995,156	25,344,989	24,893,972
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	38,279
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	172,302	321,822	191,396
	Total Revenues/Sources Net of Transfers		19,822,854	25,023,167	24,664,297

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,967,555	6,147,062	5,780,873
	Special Education-Instruction	11-2XX-100-XXX	2,114,710	2,520,413	2,608,078
	Bilingual Education-Instruction	11-240-100-XXX	339,627	345,500	430,675
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	43,008	73,750	64,750
	School-Sponsored Athletics-Instruction	11-402-100-XXX	53,879	92,800	85,800
	Before/After School Programs	11-421-XXX-XXX	9,637	51,000	47,250
	Other Instructional Programs-Instruction	11-4XX-100-XXX	15,954	111,000	111,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	545,859	877,567	870,132
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	184,120	189,787	188,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	157,934	189,402	168,572
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	261,408	268,675	255,298
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	73,708	89,287	92,794
	Undistributed Expenditures-Guidance	11-000-218-XXX	480,603	491,220	493,340
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	819,576	1,098,510	1,234,665
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	156,088	182,136	185,974
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	176,321	203,111	228,583
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	91,989	150,279	111,999
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	440,529	519,287	520,540
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	419,912	443,445	430,290
	Undistributed Expenditures-Central Services	11-000-251-XXX	248,473	261,950	254,382
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	86,561	70,349	61,516
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,194,356	1,688,477	1,764,612
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	595,603	939,790	886,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,097,528	3,852,613	4,702,613
	Total Undistributed Expenditures		9,030,568	11,515,885	12,449,310
General Fund Current Expenses	Total General Current Expense		16,574,938	20,857,410	21,577,736

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	1,070,776	2,467,078	956,902
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		1,070,776	2,467,079	956,903
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	49,001	46,856	0
	General Fund Grand Total		17,694,715	23,371,345	22,534,639
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	135,029	214,351	191,396
	Support Services	20-218-200-XXX	1,067,217	1,165,345	1,721,225
	Total Preschool Education Aid	20-218-XXX-XXX	1,202,246	1,379,696	1,912,621
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,202,246	1,379,696	1,912,621
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	172,038	220,356	165,267
	Title II	20-XXX-XXX-XXX	25,189	38,201	28,651
	Title III	20-XXX-XXX-XXX	18,248	70,955	53,216
	Title IV	20-XXX-XXX-XXX	17,632	34,470	25,853
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	232,482	224,966	168,725
	ARP-ESSER Grant Program	20-487-xxx-xxx	531,265	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	9,728	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	19,689	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	20,504	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	963	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,047,738	588,948	441,712
Special Revenue Fund Expenses	Total Special Revenue Funds		2,300,441	1,973,644	2,359,333
All Fund Expenses	Total Expenditures/Appropriations		19,995,156	25,344,989	24,893,972
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	0	38,279
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	172,302	321,822	191,396
	Total Expenditures Net of Transfers		19,822,854	25,023,167	24,664,297

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	650,246	537,472	465,124	465,124
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	9,918,481	12,632,187	10,255,373	9,298,472
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	590,012	590,012	590,012	590,012
	Legal Reserve	1,340,000	1,340,000	670,000	0
	Unemployment Fund	1,111,376	1,118,857	1,118,857	1,118,857
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	36,792	48,136	48,136	48,136
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,203	\$21,680	\$26,943	\$26,595	\$28,276
Total Classroom Instruction	\$12,973	\$13,568	\$17,024	\$16,702	\$17,358
Classroom-Salaries and Benefits	\$11,997	\$12,622	\$14,807	\$14,676	\$15,769
Classroom-General Supplies and Textbooks	\$552	\$500	\$1,215	\$1,098	\$726
Classroom-Purchased Services	\$424	\$446	\$1,003	\$928	\$862
Total Support Services	\$3,270	\$4,107	\$4,875	\$4,889	\$5,834
Support Services-Salaries and Benefits	\$2,314	\$2,461	\$2,779	\$2,726	\$3,091
Total Administrative Costs	\$1,953	\$2,140	\$2,300	\$2,304	\$2,301
Administration Salaries and Benefits	\$1,668	\$1,729	\$1,875	\$1,827	\$1,838
Total Operations and Maintenance of Plant	\$1,805	\$1,695	\$2,446	\$2,404	\$2,505
Operations and Maintenance-Salaries and Benefits	\$19	\$15	\$20	\$20	\$40
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$203	\$170	\$299	\$296	\$277
Total Equipment Costs	\$28	\$0	\$0	\$0	\$0
Legal Costs	\$18	\$28	\$52	\$51	\$51
Employee Benefits as a percentage of salaries*	32.28%	34.90%	39.01%	39.12%	46.45%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Miscellaneous Revenue	65,000	Erate
600	Capital Reserve	956,902	Capital Projects

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	E-Rate Services	0
	Member of ACES	0
Custodial and Maintenance Services	Custodial services are shared with Morris Hills Regional School District	0
Insurance Coverages and Benefits	Member of SAIF and NJSIG Insurance funds	0
Municipal/Public Works	Shared Service with Wharton Police Department for Class III Officer	0
	Shared Service with Wharton Borough for snow removal of parking lots and trash removal	0
	Town utilizes schools for recreation and meetings	0
Purchasing	Purchasing of supplies through Educational Data Services, ESCNJ, HCESC	0
	Purchasing of copy paper and custodial supplies through Morris Hills Regional School District	0
	Purchasing of time/material vendors through Educational Data Services	0
Recycling	Co-mingled recycling is done by the Municipality	0
Special Education Services	Child Study Team services are shared with Morris Hills Regional School District	0
Transportation Services, including Fuel	Athletic and field trips are shared with Morris Hills Regional School, Rockaway Township School, Roxbury School and Denville School District	0

Estimated Tax Rates

Municipality	Category	Amount
Wharton Boro	(A) General Fund School Levy	10,476,293
	(D) Total School Levy	10,476,293
	(B) Estimated Net Taxable Valuation (as of 01/01/26)	1,100,527,700
	(H) Estimated Equalized Valuation (as of 01/01/26)	1,100,527,700
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9519
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9519
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9519
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9519

Employee Contract List for District

Name	Category	Measure
Alexandra Castillo	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$116,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/27/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	205
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, daily rate, \$15,000 cap, based on contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alexandra Castillo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Amelia Nittolo	Job Title	Other
	Job Title II	Coord Student Services
	Base Annual Salary Amount	\$90,176
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/28/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	182
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Amelia Nittolo	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, daily rate, \$15,000 cap, based on contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Connie Sanchez	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Connie Sanchez	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	05/01/25
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, daily rate, \$15,000 cap based on contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate - up to 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Connie Sanchez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Windram	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, daily rate, \$15,000 cap, based on contract

Employee Contract List for District

Name	Category	Measure
Michael Windram	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Dixon	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/27/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	205
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11

Employee Contract List for District

Name	Category	Measure
Nicole Dixon	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, daily rate, \$15,000 cap, based on contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Hayzler	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$143,390
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,655
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, daily rate, \$15,000 cap, based on contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Hayzler	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sandy Cammarata	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,116
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Sandy Cammarata	Total Allowances Amount	\$4,574
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, daily rate, \$15,000 cap, based on contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephanie Pavese	Job Title	Other
	Job Title II	Occupational Therapist
	Base Annual Salary Amount	\$101,258
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Stephanie Pavese	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/28/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	182
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, daily rate, \$15,000 cap, based on contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stephanie Pavese	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported