

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	3,036.0	3,041.0	3,330.0
On Roll Regular Shared-Time	38.0	54.0	57.0
On Roll Special Ed Full-Time	580.0	567.0	596.0
On Roll Special Ed Shared-Time	23.0	20.0	21.0
On Roll Subtotal	3,677.0	3,682.0	4,004.0
In Private School Placements	29.0	26.0	0.0
Sent to Other Districts Regular	8.0	6.0	2.0
Sent to Other Districts Special Ed	5.0	9.0	1.5
Received	22.0	8.0	7.0
In State Facilities	2.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	37,692,365	38,823,136	40,764,293
	Total Tax Levy	10-121x	37,692,365	38,823,136	40,764,293
	Total Tuition	10-1300	409,787	190,000	300,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	90,000	120,000
	Unrestricted Miscellaneous Revenues	10-1XXX	654,874	190,000	300,000
	Interest Earned on Maintenance Reserve	10-1XXX	1,000	1,000	1
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
	Total Revenues from Local Sources		38,759,026	39,295,136	41,485,294
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	688,832	1,764,130	1,945,620
	Extraordinary Aid	10-3131	1,426,296	2,200,000	1,800,000
	Categorical Special Education Aid	10-3132	3,647,121	4,361,683	4,452,169
	Equalization Aid	10-3176	18,528,883	18,002,698	19,167,105
	Categorical Security Aid	10-3177	864,632	1,024,725	1,097,536
	Military Impact Aid (State Source)	10-3247	884,206	0	0
	Other State Aids	10-3XXX	33,865	18,846	0
	Total Revenues from State Sources		26,073,835	27,372,082	28,462,430
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	37,729	14,316	73,735
	Other Federal Grant Revenue-Passed Through State	10-42XX	16,366	0	0
	Total Revenues from Federal Sources		54,095	14,316	73,735
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,266,318	1,111,208
	Withdrawal from Maintenance Reserve	10-310	0	0	100,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	500,000	0
	Adjustment for Prior Year Encumbrances		0	182,528	0
	Actual Revenues (Over)/Under Expenditures		2,541,108	0	0
General Fund Revenues	Total Operating Budget		67,428,064	69,630,380	71,232,667
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	335,058	124,000	0
	Other Revenue from Local Sources	20-1XXX	12,329	0	0
	Total Revenues from Local Sources	20-1XXX	347,387	124,000	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	4,958,734	5,549,005	5,893,160
	Other Restricted Entitlements	20-32XX	0	125,000	0
	Total Revenues from State Sources		4,958,734	5,674,005	5,893,160
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	852,927	735,049	551,286
	Title II	20-4451-4455	174,614	102,542	76,906
	Title III	20-4491-4494	41,729	29,986	23,960
	IDEA Part B (Handicapped)	20-4420-4429	982,978	943,845	707,882
	Other	20-4XXX	383,671	0	0
	Total Revenues from Federal Sources		2,435,919	1,811,422	1,360,034
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	301,840	547,085	404,750
Special Revenue Fund Revenues	Total Grants and Entitlements		8,035,398	8,156,512	7,657,944
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,327,533	2,791,919	2,797,419
	Total Revenues from Local Sources		2,327,533	2,791,919	2,797,419
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	347,256	0	0
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		2,674,789	2,791,919	2,797,420
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,674,788	2,791,919	2,797,420
All Fund Revenues	Total Revenues/Sources		78,138,250	80,578,811	81,688,031
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	301,840	547,085	404,750
	Total Revenues/Sources Net of Transfers		77,836,410	80,031,726	81,283,281

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,814,394	17,429,426	17,192,919
	Special Education-Instruction	11-2XX-100-XXX	6,589,361	7,042,398	7,374,295
	Basic Skills/Remedial-Instruction	11-230-100-XXX	796,992	306,486	473,482
	Bilingual Education-Instruction	11-240-100-XXX	0	0	74,130
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	183,255	118,400	105,451
	School-Sponsored Athletics-Instruction	11-402-100-XXX	973,101	1,045,550	1,058,150
	Summer School	11-422-XXX-XXX	0	0	12,000
	Instructional Alternative Ed Program	11-423-XXX-XXX	203,131	134,995	130,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	0	12,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,881,079	1,934,679	2,001,570
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	87,551	122,379	89,390
	Undistributed Expenditures-Health Services	11-000-213-XXX	568,777	629,753	631,535
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	949,899	1,088,024	1,067,357
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	996,326	1,354,000	1,141,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,187,496	1,163,364	1,103,452
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,925,178	2,027,724	2,220,705
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,068,298	1,067,697	1,306,554
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	280,912	329,131	325,425
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	13,792	32,099	32,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	840,757	952,796	1,043,644
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,124,995	2,219,454	2,274,822
	Undistributed Expenditures-Central Services	11-000-251-XXX	530,590	562,898	582,500
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	590,988	534,400	650,199
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,920,409	7,060,066	6,807,322
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,600,944	4,643,003	3,995,320
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	15,758,268	16,138,738	17,830,000
	Total Undistributed Expenditures		40,326,259	41,860,205	43,102,795
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1
General Fund Current Expenses	Total General Current Expense		65,886,493	67,938,460	69,535,723

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	4,352	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,537,219	1,690,920	1,695,944
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		1,541,571	1,691,920	1,696,944
General Fund Expenses and Transfers	General Fund Grand Total		67,428,064	69,630,380	71,232,667
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	12,329	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,404,905	2,727,274	2,886,012
	Support Services	20-218-200-XXX	2,855,669	3,358,616	3,389,798
	Facility Acquisition and Construction Services	20-218-400-XXX	0	10,200	22,100
	Total Preschool Education Aid	20-218-XXX-XXX	5,260,574	6,096,090	6,297,910
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	0	125,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	5,260,574	6,221,090	6,297,910
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	852,927	735,049	551,286
	Title II	20-XXX-XXX-XXX	174,614	102,542	76,906
	Title III	20-XXX-XXX-XXX	41,729	29,986	23,960
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	982,978	943,845	707,882
	Other	20-XXX-XXX-XXX	383,671	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,435,919	1,811,422	1,360,034
Special Revenue Fund Expenses	Total Special Revenue Funds		8,035,398	8,156,512	7,657,944
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,674,788	2,791,919	2,797,420
	Total Debt Service Funds		2,674,788	2,791,919	2,797,420
All Fund Expenses	Total Expenditures/Appropriations		78,138,250	80,578,811	81,688,031
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	301,840	547,085	404,750
	Total Expenditures Net of Transfers		77,836,410	80,031,726	81,283,281

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	3,597,086	3,593,340	1,908,722	1,388,957
	Repayment of Debt	0	1	1	0
Restricted for General Operating Budget	Capital Reserve	1,033,664	345,067	346,067	347,067
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,221,172	433,211	434,211	334,212
	Legal Reserve	2,351,111	1,173,143	591,443	0
	Unemployment Fund	943,023	991,196	991,196	991,196
	Tuition Reserve	500,000	500,000	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	161,264	169,746	169,746	169,746
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,937	\$17,587	\$16,936	\$18,351	\$17,503
Total Classroom Instruction	\$9,902	\$10,172	\$9,688	\$10,486	\$9,986
Classroom-Salaries and Benefits	\$9,074	\$9,329	\$8,898	\$9,630	\$9,252
Classroom-General Supplies and Textbooks	\$132	\$98	\$227	\$246	\$220
Classroom-Purchased Services	\$696	\$745	\$563	\$609	\$514
Total Support Services	\$2,734	\$2,992	\$3,076	\$3,329	\$3,260
Support Services-Salaries and Benefits	\$2,406	\$2,596	\$2,552	\$2,762	\$2,736
Total Administrative Costs	\$1,448	\$1,496	\$1,448	\$1,567	\$1,543
Administration Salaries and Benefits	\$1,178	\$1,206	\$1,162	\$1,257	\$1,233
Total Operations and Maintenance of Plant	\$2,126	\$2,238	\$2,090	\$2,283	\$2,067
Operations and Maintenance-Salaries and Benefits	\$1,066	\$1,105	\$1,009	\$1,092	\$1,085
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$486	\$401	\$360	\$389	\$360
Total Equipment Costs	\$46	\$1	\$3	\$3	\$6
Legal Costs	\$37	\$44	\$28	\$30	\$25
Employee Benefits as a percentage of salaries*	45.76%	45.76%	46.41%	46.41%	47.68%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Maintenance Services with Ocean Township School District	0
Others	ACES for Electricity	0
Purchasing	MOESC, Multiple Co-Ops for purchasing.	0
Transportation Services, including Fuel	Ocean Township, Stafford Township, Pinelands Regional OOD transportation routes - Revenue to Barnegat Board of Education, Co-Op for Fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Barnegat Township	(A) General Fund School Levy	39,631,373
	(D) Total School Levy	42,428,792
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,724,679,100
	(H) Estimated Equalized Valuation (as of 10/01/25)	4,938,696,937
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4545
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.5572
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8025
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8591

Employee Contract List for District

Name	Category	Measure
Brian Latwis	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$193,765
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,081
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,700
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/Day in accordance with contract - cap0 at \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem in accordance with Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Latwis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher DeCicco	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G Supervisor
	Base Annual Salary Amount	\$80,509
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher DeCicco	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$81
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,700
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, no to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem in accordance with contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dean Adams	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Ed Facilities Supervisor
	Base Annual Salary Amount	\$124,571
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dean Adams	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,300
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 per day, not to exceed \$15,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem in accordance with contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dean Adams	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Katherine Van Tassel	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$171,690
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,044
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,300
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000

Employee Contract List for District

Name	Category	Measure
Katherine Van Tassel	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem in accordance with contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Vargas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$97,745
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Lisa Vargas	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$81
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,140
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, not to exceed \$15,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem in accordance with contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Trumper	Job Title	Other
	Job Title II	Specialist/HR Coordinator
	Base Annual Salary Amount	\$89,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$81
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,440
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem in accordance with contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Carryover as sick days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Trumper	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported