

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	2,194.0	2,133.0	2,140.0
On Roll Regular Shared-Time	60.0	64.0	60.0
On Roll Special Ed Full-Time	572.0	554.0	565.0
On Roll Special Ed Shared-Time	55.0	43.0	40.0
On Roll Subtotal	2,881.0	2,794.0	2,805.0
In Private School Placements	40.0	39.5	41.0
Sent to Other Districts Regular	3.0	0.5	1.0
Sent to Other Districts Special Ed	15.0	15.0	14.0
Received	129.5	117.5	115.0
In State Facilities	1.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	52,977,550	56,055,187	60,642,645
	Total Tax Levy	10-121x	52,977,550	56,055,187	60,642,645
	Total Tuition	10-1300	2,349,880	2,576,555	2,918,803
	Unrestricted Miscellaneous Revenues	10-1XXX	386,086	232,438	250,000
	Interest Earned on Maintenance Reserve	10-1XXX	250	150	150
	Interest Earned on Capital Reserve Funds	10-1XXX	750	750	750
	Total Revenues from Local Sources		55,714,516	58,865,080	63,812,348
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,989,096	1,928,413	2,286,144
	Extraordinary Aid	10-3131	1,462,703	1,750,000	1,600,000
	Categorical Special Education Aid	10-3132	2,640,657	3,704,705	3,719,438
	Categorical Security Aid	10-3177	573,735	712,768	721,057
	Adjustment Aid	10-3178	783,197	0	0
	Other State Aids	10-3XXX	304,498	529,512	620,000
	State Reimbursement for Menstrual Products	10-3301	3,591	0	0
	Total Revenues from State Sources		7,757,477	8,625,398	8,946,639
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	31,759	21,944	10,379
	Total Revenues from Federal Sources		31,759	21,944	10,379
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	132,700	14,977
	Withdrawal from Capital Reserve for Local Share	10-307	0	64,425	440,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	810,396	0
	Withdrawal from Maintenance Reserve	10-310	0	23,244	0
	Adjustment for Prior Year Encumbrances		0	74,646	0
	Actual Revenues (Over)/Under Expenditures		1,475,131	0	0
General Fund Revenues	Total Operating Budget		64,978,883	68,617,833	73,224,343
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	565,832	450,000	450,000
	Scholarship Fund Revenue	20-1770	4,161	2,000	2,000
	Other Revenue from Local Sources	20-1XXX	11,797	0	0
	Total Revenues from Local Sources	20-1XXX	581,790	452,000	452,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	53,337	0
	Preschool Education Aid	20-3218	3,429,263	3,251,248	3,577,990
	Total Revenues from State Sources		3,429,263	3,304,585	3,577,990
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	645,645	657,210	552,537
	Title II	20-4451-4455	136,261	136,572	116,086
	Title III	20-4491-4494	39,738	43,610	37,069
	IDEA Part B (Handicapped)	20-4420-4429	856,467	810,678	689,076
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	7,426	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	101,100	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	34,853	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	566	0	0
	ARP-ESSER	20-4540	7,685	0	0
	Other	20-4XXX	28,097	43,467	36,948
	Total Revenues from Federal Sources		1,857,838	1,691,537	1,431,716
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	679,940	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	500,192	550,460
Special Revenue Fund Revenues	Total Grants and Entitlements		6,522,852	5,984,314	6,048,166
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,382,075	2,094,223	2,025,595
	Other Miscellaneous	40-1XXX	1	0	0
	Miscellaneous	40-1XXX	1	0	0
	Total Revenues from Local Sources		2,382,076	2,094,223	2,025,595
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	151,293	147,120	141,501
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,533,369	2,241,343	2,167,096
Debt Service Fund Revenues	Total Repayment of Debt		2,533,369	2,241,343	2,167,096
All Fund Revenues	Total Revenues/Sources		74,035,104	76,843,490	81,439,605

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	679,940	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	500,192	550,460
	Total Revenues/Sources Net of Transfers		73,355,164	76,343,298	80,889,145

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,752,365	16,544,290	16,147,992
	Special Education-Instruction	11-2XX-100-XXX	7,669,055	7,924,897	8,123,099
	Bilingual Education-Instruction	11-240-100-XXX	602,146	632,194	662,730
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	220,350	231,750	235,715
	School-Sponsored Athletics-Instruction	11-402-100-XXX	757,098	789,798	790,700
	Other Instructional Programs-Instruction	11-4XX-100-XXX	280,031	304,759	310,646
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,332,079	4,312,331	5,056,673
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	61,332	64,142	60,777
	Undistributed Expenditures-Health Services	11-000-213-XXX	527,389	512,519	520,291
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	560,949	674,416	707,858
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	34,749	40,912	39,050
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,078,649	1,133,935	1,188,684
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,889,624	2,039,549	2,149,406
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	774,967	837,463	796,436
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	209,455	200,301	204,936
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	37,214	46,806	56,546
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	508,817	604,013	543,293
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,122,148	2,248,825	2,125,247
	Undistributed Expenditures-Central Services	11-000-251-XXX	557,027	600,302	618,542
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	457,911	595,527	489,666
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,281,157	5,536,445	5,793,116
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,785,338	6,424,492	6,654,145
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,438,968	14,760,144	18,639,414
	Total Undistributed Expenditures		37,657,773	40,632,122	45,644,080
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	250	150	150
General Fund Current Expenses	Total General Current Expense		63,939,068	67,059,960	71,915,112

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	293,181	266,589	62,848
	Facilities Acquisition and Construction Services	12-000-400-XXX	745,884	745,544	605,633
	Interest Deposit to Capital Reserve	10-604	750	750	750
	Total Capital Outlay		1,039,815	1,012,883	669,231
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	544,990	640,000
	General Fund Grand Total		64,978,883	68,617,833	73,224,343
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	11,797	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,759,875	2,059,154	2,181,820
	Support Services	20-218-200-XXX	2,305,701	1,734,519	1,946,630
	Facility Acquisition and Construction Services	20-218-400-XXX	43,627	11,104	0
	Total Preschool Education Aid	20-218-XXX-XXX	4,109,203	3,804,777	4,128,450
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,109,203	3,804,777	4,128,450
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	645,645	657,210	552,537
	Title II	20-XXX-XXX-XXX	136,261	136,572	116,086
	Title III	20-XXX-XXX-XXX	39,738	43,610	37,069
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	856,467	810,678	689,076
	Other	20-XXX-XXX-XXX	28,097	43,467	36,948
	ARP-ESSER Grant Program	20-487-xxx-xxx	7,685	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	101,100	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	7,426	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	34,853	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	566	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,857,838	1,691,537	1,431,716
Special Revenue Fund Expenses	Total Special Revenue Funds		6,522,852	5,984,314	6,048,166

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,533,369	2,241,343	2,167,096
	Total Debt Service Funds		2,533,369	2,241,343	2,167,096
All Fund Expenses	Total Expenditures/Appropriations		74,035,104	76,843,490	81,439,605
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	679,940	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	500,192	550,460
	Total Expenditures Net of Transfers		73,355,164	76,343,298	80,889,145

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,254,035	1,235,841	1,385,841	1,370,864
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,365,800	1,863,755	989,684	550,434
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	588,033	40,483	17,389	17,539
	Legal Reserve	563,662	132,700	0	0
	Unemployment Fund	295,247	300,747	300,747	300,747
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	263,312	297,630	272,630	247,630
	Scholarship Fund	105,560	97,221	86,221	75,221
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,271	\$20,212	\$20,757	\$21,986	\$23,398
Total Classroom Instruction	\$11,962	\$14,255	\$12,959	\$13,627	\$14,432
Classroom-Salaries and Benefits	\$11,670	\$14,035	\$12,663	\$13,319	\$14,117
Classroom-General Supplies and Textbooks	\$226	\$156	\$219	\$220	\$262
Classroom-Purchased Services	\$66	\$64	\$77	\$88	\$53
Total Support Services	\$2,877	\$2,248	\$2,993	\$3,146	\$3,447
Support Services-Salaries and Benefits	\$2,624	\$1,986	\$2,711	\$2,873	\$3,164
Total Administrative Costs	\$1,667	\$1,347	\$1,746	\$1,962	\$1,951
Administration Salaries and Benefits	\$1,442	\$1,155	\$1,529	\$1,697	\$1,745
Total Operations and Maintenance of Plant	\$2,056	\$1,922	\$2,229	\$2,356	\$2,527
Operations and Maintenance-Salaries and Benefits	\$980	\$785	\$1,065	\$1,136	\$1,241
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$424	\$361	\$463	\$492	\$521
Total Equipment Costs	\$371	\$121	\$24	\$102	\$23
Legal Costs	\$40	\$45	\$31	\$52	\$29
Employee Benefits as a percentage of salaries*	31.41%	34.74%	37.72%	38.21%	47.91%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJ Schools Insurance Group - Liability and Workers Comp	0
	State Health Benefits	0
Municipal/Public Works	School Resource Officer	0
	Paving and facility use	0
Others	Shared Service for Psychologist with Plumsted PEA program	0
Purchasing	Ed Data, Ocean County, MOESC, PEPPM, 1GPA, US Communities, Hunterdon and Camden Cty Co-op - Supplies, Equipment, Materials and Transportation	0
Transportation Services, including Fuel	Stafford Township Diesel and Gas Cooperative	0
	Joint National Powers Alliance - Parts and Supplies	0
	Shared Service with Lakehurst Elementary - Busing	0

Estimated Tax Rates

Municipality	Category	Amount
Manchester Township	(A) General Fund School Levy	58,348,916
	(D) Total School Levy	60,408,825
	(B) Estimated Net Taxable Valuation (as of 02/03/26)	7,795,251,800
	(H) Estimated Equalized Valuation (as of 10/01/25)	7,583,762,570
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7485
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7749
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7694
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7966

Employee Contract List for District

Name	Category	Measure
Alex George	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director SAS
	Base Annual Salary Amount	\$188,757
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$828
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,492
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alex George	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris Brown	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor B/G
	Base Annual Salary Amount	\$130,450
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Supervisor
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Brown	Total Allowances Amount	\$6,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$828
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,177
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris Rauscher	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Tech
	Base Annual Salary Amount	\$152,013
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940

Employee Contract List for District

Name	Category	Measure
Chris Rauscher	Job Title Other District	Supervisor
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$828
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,233
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Rauscher	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Craig Lorentzen	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$212,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$828
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,908
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement

Employee Contract List for District

Name	Category	Measure
Craig Lorentzen	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Diane Pedroza	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$206,876
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Diane Pedroza	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$828
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$54,784
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jill Moore	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Sp. Srvs
	Base Annual Salary Amount	\$154,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$828
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,095
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jill Moore	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Boyle	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Trans.
	Base Annual Salary Amount	\$97,603
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Supervisor
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Boyle	Total Allowances Amount	\$6,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,984
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tracey Raimondo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Curriculum
	Base Annual Salary Amount	\$154,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940

Employee Contract List for District

Name	Category	Measure
Tracey Raimondo	Job Title Other District	Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$828
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,849
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tracey Raimondo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported