

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,143.0	1,091.0	1,113.0
On Roll Regular Shared-Time	56.0	53.0	60.0
On Roll Special Ed Full-Time	326.0	336.0	341.0
On Roll Special Ed Shared-Time	42.0	32.0	35.0
On Roll Subtotal	1,567.0	1,512.0	1,549.0
In Private School Placements	5.0	5.0	8.0
Sent to Other Districts Regular	2.0	0.5	1.0
Sent to Other Districts Special Ed	4.0	4.0	2.0
Received	5.0	4.0	2.0
In State Facilities	0.0	0.0	3.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	22,905,623	24,037,022	25,917,763
	Total Tax Levy	10-121x	22,905,623	24,037,022	25,917,763
	Total Tuition	10-1300	323,172	125,000	75,000
	Unrestricted Miscellaneous Revenues	10-1XXX	378,542	322,497	267,031
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	9,617	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	16,610	0	0
	Total Revenues from Local Sources		23,633,564	24,486,019	26,261,294
General Fund Revenues from State Sources	School Choice Aid	10-3116	14,603	17,354	18,321
	Categorical Transportation Aid	10-3121	898,788	888,258	967,866
	Extraordinary Aid	10-3131	596,766	425,000	500,000
	Categorical Special Education Aid	10-3132	1,151,991	2,448,030	2,654,242
	Equalization Aid	10-3176	7,509,772	6,736,500	7,051,944
	Categorical Security Aid	10-3177	387,815	472,480	503,932
	Other State Aids	10-3XXX	910,046	18,200	0
	State Reimbursement for Menstrual Products	10-3301	10,536	0	0
	Total Revenues from State Sources		11,480,317	11,005,822	11,696,305
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	27,607	7,711	45,036
	Total Revenues from Federal Sources		27,607	7,711	45,036
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,317,067	1,246,407
	Withdrawal from Capital Reserve for Local Share	10-307	0	131,865	131,865
	Withdrawal from Maintenance Reserve	10-310	0	250,000	129,112
	Transfers from Other Funds	10-5200	16,609	340,000	232,000
	Adjustment for Prior Year Encumbrances		0	415,189	0
	Actual Revenues (Over)/Under Expenditures		1,181,574	0	0
General Fund Revenues	Total Operating Budget		36,339,671	37,953,673	39,742,019

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	389,832	36,000	36,000
	Scholarship Fund Revenue	20-1770	145,658	0	0
	Other Revenue from Local Sources	20-1XXX	21,911	0	0
	Total Revenues from Local Sources	20-1XXX	557,401	36,000	36,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	548,292	546,753	546,753
	Climate Awareness Education Grant	20-3291	75,752	0	0
	Total Revenues from State Sources		624,044	546,753	546,753
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	593,940	452,463	339,347
	Title II	20-4451-4455	58,051	49,931	37,448
	Title III	20-4491-4494	1,192	0	0
	Title IV	20-4471-4474	31,465	29,205	21,904
	IDEA Part B (Handicapped)	20-4420-4429	523,412	477,756	358,317
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	8,833	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	20,026	0	0
	ARP-ESSER	20-4540	27,394	0	0
	Other	20-4XXX	1,395,645	0	0
	Total Revenues from Federal Sources		2,659,958	1,009,355	757,016
Special Revenue Fund Revenues	Total Grants and Entitlements		3,841,746	1,592,108	1,339,769
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,289,613	2,261,615	2,227,466
	Total Revenues from Local Sources		2,289,613	2,261,615	2,227,466
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,231,706	1,218,602	1,200,653
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2	0
	Total Local Repayment of Debt		3,521,319	3,480,219	3,428,119
Debt Service Fund Revenues	Total Repayment of Debt		3,521,319	3,480,219	3,428,119
All Fund Revenues	Total Revenues/Sources		43,702,736	43,026,000	44,509,907
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		43,702,736	43,026,000	44,509,907

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,434,728	8,338,819	8,148,139
	Special Education-Instruction	11-2XX-100-XXX	4,384,274	4,810,243	4,691,648
	Bilingual Education-Instruction	11-240-100-XXX	4,929	4,350	3,850
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	236,433	235,000	225,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	908,336	973,064	994,342
	Community Services Programs/Operations	11-800-330-XXX	134,115	132,889	135,030
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	686,431	992,252	1,063,114
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	43,975	46,525	47,875
	Undistributed Expenditures-Health Services	11-000-213-XXX	288,540	293,610	318,762
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	235,210	223,550	267,600
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	191,086	225,000	212,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	974,487	1,050,521	956,628
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,060,018	1,144,278	1,104,841
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	721,490	679,887	545,267
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	454,144	436,173	350,213
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	15,365	16,600	7,100
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	669,845	777,564	732,495
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,367,125	1,320,187	1,286,553
	Undistributed Expenditures-Central Services	11-000-251-XXX	580,785	401,519	388,528
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	119,527	187,977	187,632
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,952,778	3,571,545	3,835,384
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,803,357	3,352,720	3,747,764
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,764,576	8,508,851	10,335,390
	Total Undistributed Expenditures		21,928,739	23,228,759	25,387,146
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		36,031,554	37,723,624	39,585,655

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	167,228	71,617	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	126,925	131,865	136,865
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		294,153	204,482	137,865
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	13,964	25,567	18,499
	General Fund Grand Total		36,339,671	37,953,673	39,742,019
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	21,911	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	624,044	546,753	546,753
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	624,044	546,753	546,753
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	593,940	452,463	339,347
	Title II	20-XXX-XXX-XXX	58,051	49,931	37,448
	Title III	20-XXX-XXX-XXX	1,192	0	0
	Title IV	20-XXX-XXX-XXX	31,465	29,205	21,904
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	523,412	477,756	358,317
	Other	20-XXX-XXX-XXX	1,395,645	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	27,394	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	8,833	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	20,026	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,659,958	1,009,355	757,016
Special Revenue Fund Expenses	Total Special Revenue Funds		3,841,746	1,592,108	1,339,769
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,521,319	3,480,219	3,428,119
	Total Debt Service Funds		3,521,319	3,480,219	3,428,119
All Fund Expenses	Total Expenditures/Appropriations		43,702,736	43,026,000	44,509,907
Expenses Net of Transfers	Total Expenditures Net of Transfers		43,702,736	43,026,000	44,509,907

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	752,123	928,733	917,239	750,770
	Repayment of Debt	2	2	0	0
Restricted for General Operating Budget	Capital Reserve	1,535,910	1,416,910	1,286,045	1,155,180
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,028,612	779,112	529,612	401,000
	Legal Reserve	3,166,524	2,385,511	1,079,938	0
	Unemployment Fund	26,047	27,040	27,040	27,040
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	286,064	282,953	282,953	282,953
	Scholarship Fund	153,038	155,806	155,806	155,806
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,913	\$21,440	\$21,820	\$22,716	\$23,165
Total Classroom Instruction	\$11,401	\$11,505	\$11,958	\$12,447	\$12,638
Classroom-Salaries and Benefits	\$10,603	\$10,809	\$11,487	\$11,938	\$12,157
Classroom-General Supplies and Textbooks	\$422	\$506	\$240	\$271	\$236
Classroom-Purchased Services	\$376	\$191	\$231	\$238	\$245
Total Support Services	\$3,508	\$3,547	\$3,706	\$3,850	\$3,832
Support Services-Salaries and Benefits	\$3,227	\$3,259	\$3,443	\$3,578	\$3,625
Total Administrative Costs	\$2,227	\$2,258	\$2,209	\$2,320	\$2,318
Administration Salaries and Benefits	\$1,768	\$1,704	\$1,667	\$1,733	\$1,789
Total Operations and Maintenance of Plant	\$2,690	\$2,987	\$2,739	\$2,843	\$3,057
Operations and Maintenance-Salaries and Benefits	\$1,205	\$1,348	\$1,360	\$1,414	\$1,496
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$939	\$995	\$1,060	\$1,101	\$1,149
Total Equipment Costs	\$383	\$110	\$0	\$49	\$0
Legal Costs	\$104	\$105	\$119	\$151	\$120
Employee Benefits as a percentage of salaries*	38.96%	39.22%	40.22%	41.25%	51.30%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Media Specialist	0
Special Education Services	Behaviorist	0
	Occupational Services	0

Estimated Tax Rates

Municipality	Category	Amount
Bass River	(A) General Fund School Levy	1,237,270
	(D) Total School Levy	1,343,605
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	176,372,071
	(H) Estimated Equalized Valuation (as of 10/01/25)	258,761,808
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7015
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7618
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4782
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5192
Eagleswood	(A) General Fund School Levy	1,716,389
	(D) Total School Levy	1,863,902
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	242,435,800
	(H) Estimated Equalized Valuation (as of 10/01/25)	411,955,480
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7080
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7688
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4166
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4525
Little Egg Harbor	(A) General Fund School Levy	19,448,665
	(D) Total School Levy	21,120,153
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,388,487,150
	(H) Estimated Equalized Valuation (as of 10/01/25)	4,494,706,718
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8143
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8842
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4327
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4699
Tuckerton Boro	(A) General Fund School Levy	3,515,439
	(D) Total School Levy	3,817,569
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	447,971,600
	(H) Estimated Equalized Valuation (as of 10/01/25)	807,010,629
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7847

Estimated Tax Rates

Municipality	Category	Amount
Tuckerton Boro	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.8522
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.4356
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.4731

Employee Contract List for District

Name	Category	Measure
Amanda Miller	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,268
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,259
	Contractual Post-Employment Benefit Description of Payout of Sick days	max is \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amanda Miller	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gina Frasca	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$157,435
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gina Frasca	Total Allowances Amount	\$6,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,915
	Contractual Post-Employment Benefit Description of Payout of Sick days	max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Harry Rocheskey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$95,481
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Harry Rocheskey	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,802
	Contractual Post-Employment Benefit Description of Payout of Sick days	29 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days max at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 days max
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Harry Rocheskey	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Janel Gonzalez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of SBYS
	Base Annual Salary Amount	\$96,737
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,289
	Contractual Post-Employment Benefit Description of Payout of Sick days	44.5 days

Employee Contract List for District

Name	Category	Measure
Janel Gonzalez	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 max
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jimmie Guercioni	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager of IT
	Base Annual Salary Amount	\$102,786
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jimmie Guercioni	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,059
	Contractual Post-Employment Benefit Description of Payout of Sick days	65 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Jones	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$95,498
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$34,316
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,616
	Contractual Post-Employment Benefit Description of Payout of Sick days	16 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 max
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Jones	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Kenny	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Student Serv
	Base Annual Salary Amount	\$155,166
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Kenny	Total Allowances Amount	\$9,200
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$132,539
	Contractual Post-Employment Benefit Description of Payout of Sick days	182 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelli Nutt	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$99,205
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kelli Nutt	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,516
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,635
	Contractual Post-Employment Benefit Description of Payout of Sick days	152 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kelli Nutt	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kimberly Clark	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Research and
	Base Annual Salary Amount	\$148,047
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,200
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,525
	Contractual Post-Employment Benefit Description of Payout of Sick days	20 days

Employee Contract List for District

Name	Category	Measure
Kimberly Clark	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Melissa McCooley	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$189,113
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	18

Employee Contract List for District

Name	Category	Measure
Melissa McCooley	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$6,300
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,547
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout is \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max is 20 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Talarico	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Business Manager
	Base Annual Salary Amount	\$91,614
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,684
	Contractual Post-Employment Benefit Description of Payout of Sick days	109 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Talarico	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported