

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	944.0	947.0	1,005.0
On Roll Regular Shared-Time	17.0	27.0	0.0
On Roll Special Ed Full-Time	205.0	209.0	206.0
On Roll Special Ed Shared-Time	5.0	12.0	0.0
On Roll Subtotal	1,171.0	1,195.0	1,211.0
In Private School Placements	16.0	14.0	11.0
Sent to Other Districts Regular	0.0	0.0	17.0
Sent to Other Districts Special Ed	2.0	2.0	1.0
Received	1.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	14,565,655	17,366,365	18,150,126
	Total Tax Levy	10-121x	14,565,655	17,366,365	18,150,126
	Total Tuition	10-1300	49,727	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	263,202	130,000	160,000
	Total Revenues from Local Sources		14,878,584	17,496,365	18,310,126
General Fund Revenues from State Sources	School Choice Aid	10-3116	433,772	505,367	500,356
	Categorical Transportation Aid	10-3121	0	523,013	407,228
	Extraordinary Aid	10-3131	254,873	275,000	275,000
	Categorical Special Education Aid	10-3132	975,623	1,291,233	1,193,127
	Equalization Aid	10-3176	3,471,190	2,761,666	3,278,299
	Categorical Security Aid	10-3177	23,602	162,728	144,304
	Other State Aids	10-3XXX	7,005	108,063	0
	Total Revenues from State Sources		5,166,065	5,627,070	5,798,314
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	1,081,914	1,030,000	1,030,000
	Medicaid Reimbursement	10-4200	12,304	5,116	15,920
	Total Revenues from Federal Sources		1,094,218	1,035,116	1,045,920
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	265,504	0
	Withdrawal from Impact Aid Reserve (General)	10-318	0	137,037	0
	Actual Revenues (Over)/Under Expenditures		1,602,511	0	0
General Fund Revenues	Total Operating Budget		22,741,378	24,561,092	25,154,360
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	269,595	0	0
	Scholarship Fund Revenue	20-1770	853	0	0
	Other Revenue from Local Sources	20-1XXX	15,994	21,242	0
	Total Revenues from Local Sources	20-1XXX	286,442	21,242	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	49,065	0
	Preschool Education Aid	20-3218	1,874,120	1,719,410	1,958,990
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	6,494	0	0
	Other Restricted Entitlements	20-32XX	0	53,030	0
	Total Revenues from State Sources		1,880,614	1,821,505	1,958,990

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	136,943	176,337	106,709
	Title II	20-4451-4455	37,663	39,854	18,744
	Title IV	20-4471-4474	11,059	24,558	7,500
	IDEA Part B (Handicapped)	20-4420-4429	325,512	324,764	243,573
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	64,014	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	5,623	0	0
	Other	20-4XXX	14,445	0	0
	Total Revenues from Federal Sources		595,259	565,513	376,526
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	211,288	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	156,310	226,660
Special Revenue Fund Revenues	Total Grants and Entitlements		2,927,076	2,564,570	2,562,176
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	523,300	524,700	525,300
	Total Revenues from Local Sources		523,300	524,700	525,300
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		523,300	524,700	525,300
Debt Service Fund Revenues	Total Repayment of Debt		523,300	524,700	525,300
All Fund Revenues	Total Revenues/Sources		26,191,754	27,650,362	28,241,836
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	211,288	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	156,310	226,660
	Total Revenues/Sources Net of Transfers		25,980,466	27,494,052	28,015,176

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,964,949	6,045,553	6,347,048
	Special Education-Instruction	11-2XX-100-XXX	2,554,394	2,949,166	2,610,562
	Basic Skills/Remedial-Instruction	11-230-100-XXX	188,308	274,214	246,220
	Bilingual Education-Instruction	11-240-100-XXX	84,573	87,914	91,214
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	124,283	182,400	124,985
	School-Sponsored Athletics-Instruction	11-402-100-XXX	643,089	715,146	702,207
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,235,522	1,104,140	1,092,493
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	21,262	24,367	25,706
	Undistributed Expenditures-Health Services	11-000-213-XXX	242,498	252,478	260,939
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	387,539	398,735	418,248
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	494,097	499,535	527,874
	Undistributed Expenditures-Guidance	11-000-218-XXX	592,903	653,940	669,157
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	447,269	401,054	432,450
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	76,194	80,787	67,929
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	51,304	61,956	58,601
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	67,069	59,504	72,529
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	415,920	441,556	433,284
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	867,434	995,253	1,017,854
	Undistributed Expenditures-Central Services	11-000-251-XXX	337,489	372,894	396,505
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	55,876	118,767	69,838
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,462,758	2,728,040	2,863,509
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,120,972	2,251,470	2,259,675
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,215,555	3,716,949	4,286,862
	Total Undistributed Expenditures		13,091,661	14,161,425	14,953,453
General Fund Current Expenses	Total General Current Expense		22,651,257	24,415,818	25,075,689

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	19,450	74,603	8,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	70,671	70,671	70,671
	Total Capital Outlay		90,121	145,274	78,671
General Fund Expenses and Transfers	General Fund Grand Total		22,741,378	24,561,092	25,154,360
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	15,994	21,242	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	868,163	820,102	914,517
	Support Services	20-218-200-XXX	1,217,245	1,097,683	1,261,133
	Facility Acquisition and Construction Services	20-218-400-XXX	0	7,000	10,000
	Total Preschool Education Aid	20-218-XXX-XXX	2,085,408	1,924,785	2,185,650
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	6,494	0	0
	Other	20-XXX-XXX-XXX	0	53,030	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,091,902	1,977,815	2,185,650
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	136,943	176,337	106,709
	Title II	20-XXX-XXX-XXX	37,663	39,854	18,744
	Title IV	20-XXX-XXX-XXX	11,059	24,558	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	325,512	324,764	243,573
	Other	20-XXX-XXX-XXX	14,445	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	64,014	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	5,623	0	0
	Total Federal Projects	20-XXX-XXX-XXX	595,259	565,513	376,526
Special Revenue Fund Expenses	Total Special Revenue Funds		2,927,076	2,564,570	2,562,176
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	523,300	524,700	525,300
	Total Debt Service Funds		523,300	524,700	525,300
All Fund Expenses	Total Expenditures/Appropriations		26,191,754	27,650,362	28,241,836
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	211,288	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	156,310	226,660
	Total Expenditures Net of Transfers		25,980,466	27,494,052	28,015,176

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	823,628	30,351	0	0
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	13,305	13,305	13,305	13,305
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	31,233	18,376	18,376	18,376
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	904,670	137,037	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	157,133	203,607	203,607	203,607
	Scholarship Fund	1,728	1,781	1,781	1,781
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,570	\$18,184	\$19,180	\$19,414	\$19,548
Total Classroom Instruction	\$9,975	\$10,076	\$10,695	\$10,762	\$10,742
Classroom-Salaries and Benefits	\$9,225	\$9,337	\$9,976	\$10,115	\$10,073
Classroom-General Supplies and Textbooks	\$229	\$344	\$380	\$198	\$194
Classroom-Purchased Services	\$521	\$395	\$339	\$448	\$475
Total Support Services	\$2,589	\$3,341	\$3,372	\$3,283	\$3,455
Support Services-Salaries and Benefits	\$2,133	\$2,730	\$2,872	\$2,722	\$2,905
Total Administrative Costs	\$2,017	\$1,759	\$1,834	\$2,018	\$2,017
Administration Salaries and Benefits	\$1,764	\$1,518	\$1,562	\$1,718	\$1,767
Total Operations and Maintenance of Plant	\$2,158	\$2,193	\$2,346	\$2,405	\$2,463
Operations and Maintenance-Salaries and Benefits	\$389	\$370	\$405	\$385	\$402
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$820	\$803	\$924	\$935	\$859
Total Equipment Costs	\$6	\$17	\$0	\$69	\$15
Legal Costs	\$43	\$56	\$34	\$60	\$45
Employee Benefits as a percentage of salaries*	27.39%	26.56%	27.76%	28.31%	32.81%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	North Hanover Board of Education - Gasoline/Diesel Fuel	0
Insurance Coverages and Benefits	MOCSSIF - Worker's Compensation Insurance	0
Purchasing	ACES - Electricity and Natural Gas	0
	Cooperative Purchasing - ESCNJ, HCESC, MOESC	0
Transportation Services, including Fuel	North Hanover Board of Education - Gasoline	0
	Millstone Board of Education - Transportation Coordinator, Office Support, Substitute Bus Drivers	0
	Plumsted Township - Shared Cost of Courtesy Busing	0

Estimated Tax Rates

Municipality	Category	Amount
Plumsted Township	(A) General Fund School Levy	18,150,126
	(D) Total School Levy	18,674,826
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	793,509,100
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,371,192,500
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.2873
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.3534
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3237
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3619

Employee Contract List for District

Name	Category	Measure
DeGrandis, Heather	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	n/a
	Base Annual Salary Amount	\$156,594
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Gately, Sean	Job Title	Business Administrator
	Job Title II	n/a
	Base Annual Salary Amount	\$176,594
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26

Employee Contract List for District

Name	Category	Measure
Gately, Sean	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,735
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Waiver medical insurance
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Waiver prescription insurance
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	Waiver dental insurance
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Harper, Lisa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Before/After School
	Base Annual Salary Amount	\$91,166
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payment per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payment at sepatation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Harper, Lisa	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Novatkowski, Edward	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM
	Base Annual Salary Amount	\$101,816
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Novatkowski, Edward	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,364
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ytreboe, David	Job Title	Superintendent
	Job Title II	n/a
	Base Annual Salary Amount	\$180,353
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ytreboe, David	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/24
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,683
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Medical insurance waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Perscription insurance waiver

Employee Contract List for District

Name	Category	Measure
Ytreboe, David	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	Dental insurance waiver
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported