

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	535.0	501.0	490.0
On Roll Regular Shared-Time	14.0	5.0	1.0
On Roll Special Ed Full-Time	84.0	84.0	78.0
On Roll Special Ed Shared-Time	6.0	5.0	6.0
On Roll Subtotal	639.0	595.0	575.0
In Private School Placements	7.0	6.0	8.0
Sent to Other Districts Regular	0.0	3.0	0.5
Sent to Other Districts Special Ed	2.0	4.0	4.0
Received	175.5	172.5	172.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	14,859,244	15,511,466	16,331,695
	Total Tax Levy	10-121x	14,859,244	15,511,466	16,331,695
	Total Tuition	10-1300	2,173,720	2,306,897	2,552,477
	Unrestricted Miscellaneous Revenues	10-1XXX	301,743	130,214	179,787
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	169,760	100	100
	Total Revenues from Local Sources		17,504,467	17,948,777	19,064,159
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	71,924	36,145	38,687
	Extraordinary Aid	10-3131	109,051	86,495	68,417
	Categorical Special Education Aid	10-3132	441,868	504,452	541,536
	Categorical Security Aid	10-3177	75,035	82,849	79,941
	Other State Aids	10-3XXX	9,789	0	0
	State Reimbursement for Menstrual Products	10-3301	3,130	0	0
	Total Revenues from State Sources		710,797	709,941	728,581
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,215,680	775,916
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	2,000,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	90,000	60,000
	Actual Revenues (Over)/Under Expenditures		-20,335	0	0
General Fund Revenues	Total Operating Budget		18,194,929	19,964,398	22,628,656
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	314,211	340,000	340,000
	Total Revenues from Local Sources	20-1XXX	314,211	340,000	340,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	117,764	52,125	58,090
	Total Revenues from State Sources		117,764	52,125	58,090
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	92,008	69,006	59,446
	Title II	20-4451-4455	11,733	8,800	9,705
	Title IV	20-4471-4474	10,000	8,000	8,000
	IDEA Part B (Handicapped)	20-4420-4429	215,610	164,572	164,513
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	19,526	0	0
	ARP-ESSER	20-4540	195,679	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		544,556	250,378	241,664
Special Revenue Fund Revenues	Total Grants and Entitlements		1,042,392	642,503	639,754
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	416,131	419,950	426,858
	Total Revenues from Local Sources		416,131	419,950	426,858
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	210,441	212,373	215,865
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		626,572	632,323	642,723
Debt Service Fund Revenues	Total Repayment of Debt		626,572	632,323	642,723
All Fund Revenues	Total Revenues/Sources		19,863,893	21,239,224	23,911,133
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		19,863,893	21,239,224	23,911,133

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,468,192	5,597,633	5,603,067
	Special Education-Instruction	11-2XX-100-XXX	1,448,372	1,419,810	1,471,392
	Bilingual Education-Instruction	11-240-100-XXX	93,105	94,930	98,930
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	886,107	948,405	1,101,226
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	748,895	1,140,426	1,017,274
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	329,926	292,882	234,692
	Undistributed Expenditures-Health Services	11-000-213-XXX	414,133	469,489	475,869
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	97,984	102,380	5,200
	Undistributed Expenditures-Guidance	11-000-218-XXX	318,432	315,931	326,629
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	376,623	408,930	327,381
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	456,464	417,351	432,200
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	112,890	131,551	136,525
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	30,081	30,575
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	421,303	401,982	416,797
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	466,603	472,299	380,888
	Undistributed Expenditures-Central Services	11-000-251-XXX	285,620	283,845	300,672
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	10,136	5,231	5,425
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,586,412	2,147,210	2,112,212
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	511,773	804,895	806,003
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,129,950	4,425,718	5,292,280
	Undistributed Expenditures-Food Services	11-000-310-930	22,490	0	0
	Total Undistributed Expenditures		9,289,634	11,850,201	12,300,622
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		17,185,410	19,911,079	20,575,337
Capital Outlay	Equipment	12-XXX-XXX-730	956,300	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	53,219	53,219	2,053,219
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		1,009,519	53,319	2,053,319
General Fund Expenses and Transfers	General Fund Grand Total		18,194,929	19,964,398	22,628,656

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	6,633	4,986	5,298
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	34,464	38,924
	Nonpublic Nursing Services	20-XXX-XXX-XXX	16,875	12,675	13,868
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,367	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	25,737	0	0
	Other	20-XXX-XXX-XXX	62,152	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	117,764	52,125	58,090
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	92,008	69,006	59,446
	Title II	20-XXX-XXX-XXX	11,733	8,800	9,705
	Title IV	20-XXX-XXX-XXX	10,000	8,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	215,610	164,572	164,513
	ARP-ESSER Grant Program	20-487-xxx-xxx	195,679	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	19,526	0	0
	Total Federal Projects	20-XXX-XXX-XXX	544,556	250,378	241,664
Special Revenue Fund Expenses	Total Special Revenue Funds		1,042,392	642,503	639,754
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	626,572	632,323	642,723
	Total Debt Service Funds		626,572	632,323	642,723
All Fund Expenses	Total Expenditures/Appropriations		19,863,893	21,239,224	23,911,133
Expenses Net of Transfers	Total Expenditures Net of Transfers		19,863,893	21,239,224	23,911,133

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	546,326	476,006	488,657	399,288
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,332,178	3,551,938	3,552,038	1,552,138
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	833,000	833,000	833,100	833,200
	Legal Reserve	1,938,407	1,812,858	686,547	0
	Unemployment Fund	48,396	44,840	44,840	44,840
	Tuition Reserve	150,000	150,000	60,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	284,250	218,389	218,389	218,389
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$24,631	\$25,472	\$28,270	\$30,450	\$32,812
Total Classroom Instruction	\$13,689	\$14,153	\$15,265	\$16,442	\$18,058
Classroom-Salaries and Benefits	\$12,676	\$13,204	\$14,578	\$15,702	\$17,307
Classroom-General Supplies and Textbooks	\$695	\$600	\$437	\$471	\$473
Classroom-Purchased Services	\$318	\$349	\$250	\$269	\$278
Total Support Services	\$3,713	\$4,189	\$4,502	\$4,849	\$4,743
Support Services-Salaries and Benefits	\$3,204	\$3,678	\$3,922	\$4,224	\$4,096
Total Administrative Costs	\$2,372	\$2,367	\$2,481	\$2,672	\$2,756
Administration Salaries and Benefits	\$2,194	\$2,128	\$2,340	\$2,520	\$2,603
Total Operations and Maintenance of Plant	\$3,091	\$2,873	\$3,988	\$4,296	\$4,488
Operations and Maintenance-Salaries and Benefits	\$1,536	\$1,505	\$2,193	\$2,362	\$2,501
Board Contribution to Food Services	\$0	\$36	\$0	\$0	\$0
Total Extracurricular Costs	\$1,701	\$1,763	\$1,914	\$2,061	\$2,605
Total Equipment Costs	\$141	\$1,530	\$0	\$0	\$0
Legal Costs	\$0	\$1	\$4	\$4	\$4
Employee Benefits as a percentage of salaries*	30.20%	28.66%	38.65%	38.65%	46.53%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
100	Taxes	16,331,695	Tax Levy Waiver
1000	PPBBOE	23,911,133	See above
114	Taxes	16,331,695	Tax Levy Waiver
140	Private Tuition	1,135,571	Additional private tuition students budgeted
150	Sending Districts	1,416,906	As per enrollment and tuition rates
190	See above	2,552,477	See above
300	Bank	179,787	Interest Income
330	Bank	100	Interest Income
340	Bank	100	Interest Income
370	See above	19,064,159	See above
420	State of New Jersey	38,687	State Aid
430	State of New Jersey	68,417	State Aid
440	State of New Jersey	541,536	State Aid
470	State of New Jersey	79,941	State Aid
520	See above	728,581	See above
580	PPBBOE	775,916	Audited Numbers
620	PPBBOE	2,000,000	Capital Projects Team Performance Center
640	PPBBOE	60,000	Audited Numbers
720	See above	22,628,656	See above
737	PPBBOE	340,000	Budgeted Number
745	PPBBOE	340,000	Budgeted Number
765	State of New Jersey	58,090	NP Funds Projected Allocations
770	PPBBOE	58,090	NP Funds Projected Allocations
775	State of New Jersey	59,446	Projected 75% of actual allocation
780	State of New Jersey	9,705	Projected 75% of actual allocation
790	State of New Jersey	8,000	Projected 75% of actual allocation
830	State of New Jersey	241,664	See above
840	State of New Jersey	639,754	See above
885	PPBBOE	426,858	Debt Service

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
890	State of New Jersey	215,865	Debt Service Aid
895	State of New Jerrey	642,723	Debt Service
935	PPBBOE	642,723	Debt Service

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in the State Health Benefit Plan	0
Municipal/Public Works	Agreement with the Borough of Point Pleasant Beach - SRO and Secu	0
	Agreement with the Borough of Point Pleasant Beach - Snow Removal	0
Professional Staff Development	Through local college	0
	Through neighboring school districts	0
Purchasing	ESCNJ Cooperative	0
	HCESC Cooperative	0
	Ed Data Cooperative	0
	MOESC Cooperative	0
Transportation Services, including Fuel	MOESC Cooperative	0
	Point Pleasant Beach Borough	0

Estimated Tax Rates

Municipality	Category	Amount
Mantoloking Borough	(A) General Fund School Levy	150,050
	(D) Total School Levy	153,972
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,567,387,500
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,659,744,612
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.0096
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.0098
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.0056
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.0058
Pt. Pleasant Beach Bor	(A) General Fund School Levy	16,181,645
	(D) Total School Levy	16,604,581
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,081,798,000
	(H) Estimated Equalized Valuation (as of 10/01/25)	3,655,483,758
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7773
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7976
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4427
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4542

Employee Contract List for District

Name	Category	Measure
Brian F. Savage	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,847
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment capped at \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Number of vacation days remaining at the per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No post retirement benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian F. Savage	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Darin Cranmer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$104,219
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Darin Cranmer	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout capped at \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Number of vacation days remaining at teh per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No post retirement benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Brodeur	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$104,628
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Brodeur	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment capped at \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Number of vacation days remaining at the per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No post retirement benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Brodeur	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William T. Smith	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$235,533
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/30
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout capped at \$15,000 upon retirement

Employee Contract List for District

Name	Category	Measure
William T. Smith	Contractual Post-Employment Benefit Description of Payout of Vacation days	No post retirement benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	No post retirement benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported