

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
In Private School Placements		1.0	1.0
Sent to Other Districts Regular	19.0	24.0	24.0
Sent to Other Districts Special Ed	5.0	5.0	5.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	578,836	590,412	652,220
	Total Tax Levy	10-121x	578,836	590,412	652,220
	Unrestricted Miscellaneous Revenues	10-1XXX	76,448	6,000	6,000
	Total Revenues from Local Sources		655,284	596,412	658,220
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	30,123	13,073	17,783
	Categorical Special Education Aid	10-3132	12,234	37,376	34,103
	Categorical Security Aid	10-3177	10,018	4,744	6,619
	Other State Aids	10-3XXX	5,750	0	0
	Total Revenues from State Sources		58,125	55,193	58,505
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	125,346	0
	Withdrawal from Capital Reserve for Local Share	10-307	0	100,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	327,276	0
	Withdrawal from Maintenance Reserve	10-310	0	164,186	0
	Actual Revenues (Over)/Under Expenditures		-94,170	0	0
General Fund Revenues	Total Operating Budget		619,239	1,368,413	716,725
Special Revenue Fund Revenues	Total Grants and Entitlements		60	0	0
All Fund Revenues	Total Revenues/Sources		619,299	1,368,413	716,725
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		619,299	1,368,413	716,725

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	329,214	580,892	547,708
	Undistributed Expenditures-Guidance	11-000-218-XXX	0	42,200	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	44,725	46,098	54,727
	Undistributed Expenditures-Central Services	11-000-251-XXX	78,341	52,752	53,590
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	8,400	8,500	9,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	106,036	248,411	0
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	52,523	50,000	51,200
	Total Undistributed Expenditures		619,239	1,028,853	716,725
General Fund Current Expenses	Total General Current Expense		619,239	1,028,853	716,725
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	0	339,560	0
	Total Capital Outlay		0	339,560	0
General Fund Expenses and Transfers	General Fund Grand Total		619,239	1,368,413	716,725
Special Revenue Fund Expenses	Total Special Revenue Funds		60	0	0
All Fund Expenses	Total Expenditures/Appropriations		619,299	1,368,413	716,725
Expenses Net of Transfers	Total Expenditures Net of Transfers		619,299	1,368,413	716,725

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	250,000	250,000	250,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	291,750	427,276	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	164,186	164,186	0	0
	Legal Reserve	125,346	125,346	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	1,411	1,351	1,351	1,351
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	SSP participates in the Ocean County Consortium for banking services	0
Business Services	Shared Business Administrator and Board Secretary with Lavallette BOE	0
	Lavallette Handles the Payroll for SSP former employees	0
Insurance Coverages and Benefits	Participates in NJSIG and MOCSIFF	0
Superintendent and Assistant Sup.	Shared Service agreement with Lavallette for Superintendent and Administrative Services	0
Transportation Services, including Fuel	Jointures with Central Regional, Toms River Regional and MOESC	0

Estimated Tax Rates

Municipality	Category	Amount
Seaside Park	(A) General Fund School Levy	652,220
	(D) Total School Levy	652,220
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,176,093,800
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,104,300,948
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.0555
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.0555
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.0310
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.0310