

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	2,031.0	2,044.0	2,145.0
On Roll Regular Shared-Time	62.0	62.0	62.0
On Roll Special Ed Full-Time	547.0	538.0	565.0
On Roll Special Ed Shared-Time	47.0	55.0	55.0
On Roll Subtotal	2,687.0	2,699.0	2,827.0
In Private School Placements	7.0	10.0	10.0
Sent to Other Districts Regular	0.0	1.0	1.0
Sent to Other Districts Special Ed	1.0	1.0	1.0
Received	388.5	399.0	400.5
In State Facilities	1.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	51,688,603	53,359,367	58,089,592
	Total Tax Levy	10-121x	51,688,603	53,359,367	58,089,592
	Total Tuition	10-1300	8,127,701	8,975,764	9,472,109
	Transportation Fees from Other Local Education Authorities	10-1420-1440	822,620	700,000	800,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,301,419	750,000	750,000
	Interest Earned on Maintenance Reserve	10-1XXX	10,000	10,000	10,000
	Interest Earned on Capital Reserve Funds	10-1XXX	10,000	10,000	10,000
	Total Revenues from Local Sources		61,960,343	63,805,131	69,131,701
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,367,568	1,155,958	1,238,840
	Extraordinary Aid	10-3131	910,594	300,000	650,000
	Categorical Special Education Aid	10-3132	2,560,826	2,987,739	3,143,397
	Categorical Security Aid	10-3177	306,056	344,820	375,592
	Other State Aids	10-3XXX	14,010	0	0
	Total Revenues from State Sources		5,159,054	4,788,517	5,407,829
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	21,180	5,504	35,049
	Total Revenues from Federal Sources		21,180	5,504	35,049
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,012,240	2,220,767
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	361,250
	Withdrawal from Maintenance Reserve	10-310	0	1,258,280	0
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	800,000	800,000
	Transfers from Other Funds	10-5200	1,101,019	0	0
	Adjustment for Prior Year Encumbrances		0	456,733	0
	Actual Revenues (Over)/Under Expenditures		3,953,435	0	0
General Fund Revenues	Total Operating Budget		72,195,031	72,126,405	77,956,596
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,680,839	1,000,000	1,000,000
	Scholarship Fund Revenue	20-1770	328,613	115,000	115,000
	Other Revenue from Local Sources	20-1XXX	7,878	0	0
	Total Revenues from Local Sources	20-1XXX	2,017,330	1,115,000	1,115,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	25,471	25,471
	State Grants Through Intermediate Sources	20-3700	26,624	0	0
	Total Revenues from State Sources		26,624	25,471	25,471
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	328,210	228,937	171,702
	Title II	20-4451-4455	37,955	48,073	36,055
	Title III	20-4491-4494	0	1,252	0
	Title IV	20-4471-4474	22,897	18,950	14,212
	IDEA Part B (Handicapped)	20-4420-4429	635,089	632,472	474,354
	ARP-ESSER	20-4540	93,011	0	0
	Total Revenues from Federal Sources		1,117,162	929,684	696,323
Special Revenue Fund Revenues	Total Grants and Entitlements		3,071,953	2,070,155	1,836,794
Debt Service Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures		26	0	0
Debt Service Fund Revenues	Total Repayment of Debt		26	0	0
All Fund Revenues	Total Revenues/Sources		75,267,010	74,196,560	79,793,390
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		75,267,010	74,196,560	79,793,390

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,704,424	19,766,389	20,470,666
	Special Education-Instruction	11-2XX-100-XXX	5,712,568	5,929,590	6,327,389
	Basic Skills/Remedial-Instruction	11-230-100-XXX	16,866	22,200	19,700
	Bilingual Education-Instruction	11-240-100-XXX	169	2,000	2,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	491,349	533,198	552,979
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,837,649	1,970,514	2,063,066
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	296,872	964,290	1,186,768
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	283,510	297,141	312,272
	Undistributed Expenditures-Health Services	11-000-213-XXX	351,120	369,141	390,058
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	525,551	561,664	591,336
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,061,398	1,199,518	1,372,267
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,508,803	1,635,144	1,675,169
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,430,199	1,595,826	1,572,847
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	582,540	599,179	592,538
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	388,494	422,825	429,037
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	6,534	10,633	4,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	960,349	1,079,173	1,070,307
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,832,292	1,979,088	1,818,609
	Undistributed Expenditures-Central Services	11-000-251-XXX	789,111	876,625	881,008
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	512,650	576,694	485,230
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,637,830	7,596,158	7,958,558
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,590,546	5,204,840	5,281,704
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	14,824,184	17,651,950	21,584,908
	Total Undistributed Expenditures		36,581,983	42,619,889	47,207,116
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	10,000	10,000
General Fund Current Expenses	Total General Current Expense		63,345,008	70,853,780	76,652,916

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,941,773	1,224,375	894,180
	Facilities Acquisition and Construction Services	12-000-400-XXX	38,250	38,250	399,500
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	6,870,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	10,000	10,000
	Total Capital Outlay		8,850,023	1,272,625	1,303,680
General Fund Expenses and Transfers	General Fund Grand Total		72,195,031	72,126,405	77,956,596
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	7,878	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,405	1,335	1,335
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	10,404	8,107	8,107
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	9,026	11,583	11,583
	Nonpublic Nursing Services	20-XXX-XXX-XXX	4,417	3,494	3,494
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,372	952	952
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	26,624	25,471	25,471
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	328,210	228,937	171,702
	Title II	20-XXX-XXX-XXX	37,955	48,073	36,055
	Title III	20-XXX-XXX-XXX	0	1,252	0
	Title IV	20-XXX-XXX-XXX	22,897	18,950	14,212
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	635,089	632,472	474,354
	ARP-ESSER Grant Program	20-487-xxx-xxx	93,011	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,117,162	929,684	696,323
Special Revenue Fund Expenses	Total Special Revenue Funds		3,071,953	2,070,155	1,836,794
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	26	0	0
	Total Debt Service Funds		26	0	0
All Fund Expenses	Total Expenditures/Appropriations		75,267,010	74,196,560	79,793,390
Expenses Net of Transfers	Total Expenditures Net of Transfers		75,267,010	74,196,560	79,793,390

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	2,609,216	2,840,034	2,218,505	1,433,393
	Repayment of Debt	26	0	0	0
Restricted for General Operating Budget	Capital Reserve	12,106,013	8,847,032	8,857,032	8,505,782
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	4,577,826	2,987,826	1,739,546	1,749,546
	Legal Reserve	390,711	1,826,366	1,435,655	0
	Unemployment Fund	253,136	333,946	333,946	333,946
	Tuition Reserve	1,600,000	1,600,000	800,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	774,757	849,951	849,951	849,951
	Scholarship Fund	202,100	216,069	216,069	216,069
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,353	\$21,556	\$23,554	\$23,604	\$24,389
Total Classroom Instruction	\$11,503	\$12,150	\$13,157	\$13,002	\$13,515
Classroom-Salaries and Benefits	\$11,026	\$11,577	\$12,507	\$12,332	\$12,895
Classroom-General Supplies and Textbooks	\$339	\$441	\$460	\$472	\$405
Classroom-Purchased Services	\$138	\$132	\$190	\$198	\$215
Total Support Services	\$3,062	\$3,347	\$3,674	\$3,751	\$4,197
Support Services-Salaries and Benefits	\$2,988	\$3,235	\$3,536	\$3,611	\$4,064
Total Administrative Costs	\$1,914	\$1,980	\$2,177	\$2,184	\$2,036
Administration Salaries and Benefits	\$1,659	\$1,741	\$1,854	\$1,843	\$1,775
Total Operations and Maintenance of Plant	\$2,889	\$3,022	\$3,343	\$3,522	\$3,469
Operations and Maintenance-Salaries and Benefits	\$1,447	\$1,525	\$1,687	\$1,751	\$1,700
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$888	\$949	\$1,045	\$1,025	\$1,034
Total Equipment Costs	\$538	\$740	\$430	\$464	\$323
Legal Costs	\$11	\$17	\$17	\$18	\$16
Employee Benefits as a percentage of salaries*	35.31%	37.39%	42.33%	42.28%	49.72%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Beach Haven School District for Business Services	44,000
Curriculum Services	Ocean County School Districts for curriculum development and updates	0
Food Services	School lunches for Ocean County Vocational School District Full Time Academy Programs	15,000
Insurance Coverages and Benefits	School Alliance Insurance Fund for liability, property and workers compensation insurance	250,000
	State of NJ School Employees Health Insurance Fund for medical and prescription insurance	1,000,000
Municipal/Public Works	Stafford Township Public Works for select equipment	4,000
	Ocean County for paving supplies	0
Nursing Services	Monmouth Ocean Educational Services Commission for Non Public Nursing services	0
Others	Junior ROTC Program student enrollment for Pinelands Regional School District Students	24,000
	Stafford Township and Long Beach Island Communities for Emergency Shelter Services	0
	Use of Fields by Ocean County Vocational MATES School	0
	Stafford Township for School Resource Officer	90,000
	Stafford Township for Class III Police Officers	45,000
	Dual Enrollment Programs for HS Students with Stockton University and Ocean County Community College	100,000
	Use of Fields and Gym Spaces by recreational and community groups	75,000
Professional Staff Development	ETTC & Stockton University for professional development services	4,000
Purchasing	Educational Data Services Purchasing Consortium for Supplies/Equipment	150,000
	Educational Services Commission of NJ for supplies, technology, services and school busses	250,000
	Camden County Educational Services Commission for technology and facility services	350,000
	NJEdge Purchasing Consortium for supplies, technology and equipment	15,000
	Various National Purchasing Consortiums for supplies, technology and equipment as authorized by the State of NJ	20,000
	Monmouth Ocean Educational Services Commission Purchasing Cooperative for supplies and services	0
	Federal E-Rate Program for Telecommunications and Technology	15,000
	Hunterdon County Regional Educational Services Commission for supplies and technology	50,000
	State of NJ - Cooperative Bids for technology, supplies, vehicles and equipment	50,000
	Stafford Township Purchasing Consortium for vehicles supplies and ice melt	10,000
	ACES Cooperative Bid for Electricity and Natural Gas	100,000
Recycling	Stafford Township and Ocean County for recycling	20,000

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Monmouth Ocean Educational Services Commission for select special education student programs	0
Staffing - Other	Shared School Media Specialists with Stafford School District, Beach Haven School District and LBI School District	5,000
Technology Services	Technology services for Beach Haven School District	2,500
Transportation Services, including Fuel	Non Public Pupil Transportation Aid in Lieu Services for LBI, Beach Haven, Stafford and Ocean Township School Districts	50,000
	Monmouth-Ocean Educational Services Commission - select out of district Special Education Transportation Services	0
	PreK-12 Transportation for Ocean Township School District	700,000
	Cooperative Bidding for fuel with State of NJ	50,000

Estimated Tax Rates

Municipality	Category	Amount
Barnegat Light	(A) General Fund School Levy	2,251,336
	(D) Total School Levy	2,251,336
	(B) Estimated Net Taxable Valuation (as of 03/01/26)	1,085,399,900
	(H) Estimated Equalized Valuation (as of 03/01/26)	2,066,247,668
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2074
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2074
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1090
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1090
Beach Haven	(A) General Fund School Levy	6,866,291
	(D) Total School Levy	6,866,291
	(B) Estimated Net Taxable Valuation (as of 03/01/26)	2,227,970,100
	(H) Estimated Equalized Valuation (as of 03/01/26)	4,481,033,990
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3082
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3082
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1532
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1532
Harvey Cedars	(A) General Fund School Levy	3,097,989
	(D) Total School Levy	3,097,989
	(B) Estimated Net Taxable Valuation (as of 03/01/26)	1,388,673,100
	(H) Estimated Equalized Valuation (as of 03/01/26)	2,649,128,386
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2231
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2231
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1169
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1169
Long Beach Twp	(A) General Fund School Levy	26,658,624
	(D) Total School Levy	26,658,624
	(B) Estimated Net Taxable Valuation (as of 03/01/26)	11,179,390,000
	(H) Estimated Equalized Valuation (as of 03/01/26)	17,091,255,160
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2385

Estimated Tax Rates

Municipality	Category	Amount
Long Beach Twp	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2385
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1560
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1560
Ship Bottom	(A) General Fund School Levy	3,257,927
	(D) Total School Levy	3,257,927
	(B) Estimated Net Taxable Valuation (as of 03/01/26)	1,487,626,200
	(H) Estimated Equalized Valuation (as of 03/01/26)	2,802,083,632
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2190
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2190
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1163
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1163
Stafford Twp	(A) General Fund School Levy	11,048,724
	(D) Total School Levy	11,048,724
	(B) Estimated Net Taxable Valuation (as of 03/01/26)	9,502,219,800
	(H) Estimated Equalized Valuation (as of 03/01/26)	9,157,883,385
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.1163
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.1163
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1206
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1206
Surf City	(A) General Fund School Levy	4,908,703
	(D) Total School Levy	4,908,703
	(B) Estimated Net Taxable Valuation (as of 03/01/26)	2,119,360,800
	(H) Estimated Equalized Valuation (as of 03/01/26)	3,800,180,742
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2316
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2316
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1292
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1292

Employee Contract List for District

Name	Category	Measure
Craig Henry	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$268,388
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$114,446
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C. 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	none provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Craig Henry	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Megan Vile	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$198,471
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Megan Vile	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,534
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C. 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	none provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Carey	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,470
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Carey	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,078
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C. 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	none provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Carey	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Terhune	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$219,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	0230
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$22,748
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$52,192
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5

Employee Contract List for District

Name	Category	Measure
Steven Terhune	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C. 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	none provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported