

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	11,367.0	11,050.0	10,935.0
On Roll Regular Shared-Time	265.0	301.0	301.0
On Roll Special Ed Full-Time	2,580.0	2,586.0	2,576.0
On Roll Special Ed Shared-Time	145.0	151.0	151.0
On Roll Subtotal	14,357.0	14,088.0	13,963.0
In Private School Placements	106.5	104.5	104.0
Sent to Other Districts Regular	14.0	9.0	8.0
Sent to Other Districts Special Ed	19.5	23.0	22.0
Received	153.0	153.0	29.0
In State Facilities	6.0	10.5	10.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	193,201,141	222,945,373	233,979,155
	Total Tax Levy	10-121x	193,201,141	222,945,373	233,979,155
	Total Tuition	10-1300	829,994	649,937	686,087
	Transportation Fees from Other Local Education Authorities	10-1420-1440	169,030	40,000	40,000
	Rents and Royalties	10-1910	309,665	150,000	160,000
	Sale of Property	10-1930	0	0	2,500,000
	Unrestricted Miscellaneous Revenues	10-1XXX	2,240,613	1,038,829	1,038,663
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	180,124	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	32,240	17,680	12,530
	Interest Earned on Capital Reserve Funds	10-1XXX	120	3,010	8,730
	Total Revenues from Local Sources		196,962,927	224,844,829	238,425,165
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	5,458,073	8,095,090	8,689,264
	Extraordinary Aid	10-3131	5,162,735	4,700,000	4,760,000
	Categorical Special Education Aid	10-3132	9,865,327	17,979,309	19,053,991
	Equalization Aid	10-3176	10,319,104	0	0
	Categorical Security Aid	10-3177	2,538,055	3,796,993	3,920,421
	Other State Aids	10-3XXX	2,727,461	2,447,700	1,541,100
	Total Revenues from State Sources		36,070,755	37,019,092	37,964,776
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	419,311	123,379	252,690
	Total Revenues from Federal Sources		419,311	123,379	252,690
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	9,403,429	4,600,000	4,600,000
	Withdrawal from Capital Reserve for Local Share	10-307	120,000	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	8,680,000	2,300,000	1,545,422
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	650,000	0	0
	Withdrawal from Maintenance Reserve	10-310	2,876,846	2,935,297	2,935,000
	Transfers from Other Funds	10-5200	15,400,000	0	0
	Adjustment for Prior Year Encumbrances		0	8,689,620	0
	Actual Revenues (Over)/Under Expenditures		-14,429,187	0	0
General Fund Revenues	Total Operating Budget		256,154,081	280,512,217	285,723,053

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,355,775	1,057,796	1,057,796
	Scholarship Fund Revenue	20-1770	99,274	46,290	46,290
	Other Revenue from Local Sources	20-1XXX	555,384	705,867	705,867
	Total Revenues from Local Sources	20-1XXX	2,010,433	1,809,953	1,809,953
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	351,268	20,394	0
	Nonpublic Teacher Stem Grant	20-3212	15,520	10,705	0
	Other Restricted Entitlements	20-32XX	809,234	959,022	919,394
	Climate Awareness Education Grant	20-3291	220	0	0
	Total Revenues from State Sources		1,176,242	990,121	919,394
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	4,731,595	4,218,059	2,810,423
	Title II	20-4451-4455	533,598	483,634	359,788
	Title III	20-4491-4494	148,550	216,598	145,459
	Title IV	20-4471-4474	341,032	329,290	215,711
	IDEA Part B (Handicapped)	20-4420-4429	4,274,563	4,314,869	3,129,426
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	28,171	0	0
	ARP-ESSER	20-4540	7,892	0	0
	Other	20-4XXX	202,386	258,160	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	160,162	0	0
	Total Revenues from Federal Sources		10,427,949	9,820,610	6,660,807
Special Revenue Fund Revenues	Total Grants and Entitlements		13,565,151	12,620,684	9,390,154
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	350,000	0	0
	Transfers from Capital Reserve	40-5210	650,000	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	11,129,350	7,745,530	7,980,486
	Total Revenues from Local Sources		11,129,350	7,745,530	7,980,486
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	2,740,176	2,867,098	2,974,899

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		14,869,526	10,612,629	10,955,385
	Actual Revenues (Over)/Under Expenditures		51,889	0	0
Debt Service Fund Revenues	Total Repayment of Debt		14,921,415	10,612,629	10,955,385
All Fund Revenues	Total Revenues/Sources		284,640,647	303,745,530	306,068,592
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	650,000	0	0
	Total Revenues/Sources Net of Transfers		283,990,647	303,745,530	306,068,592

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	66,688,953	70,512,955	71,584,045
	Special Education-Instruction	11-2XX-100-XXX	24,493,503	26,017,285	27,399,266
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,060,412	1,298,435	1,127,424
	Bilingual Education-Instruction	11-240-100-XXX	1,658,642	2,230,442	2,122,622
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	733,157	770,621	787,900
	School-Sponsored Athletics-Instruction	11-402-100-XXX	2,744,298	2,912,119	2,977,630
	Community Services Programs/Operations	11-800-330-XXX	29,590	34,042	35,323
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	10,647,872	12,236,690	13,492,685
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	687	2,025	2,025
	Undistributed Expenditures-Health Services	11-000-213-XXX	5,050,381	5,482,966	5,354,228
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	5,479,258	5,628,470	5,763,218
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	3,211,642	3,806,745	4,129,478
	Undistributed Expenditures-Guidance	11-000-218-XXX	4,409,340	4,387,037	4,565,609
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	4,797,399	5,087,077	5,608,199
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,725,872	2,890,262	2,887,225
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,081,348	1,217,284	1,221,553
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	22,630	68,213	84,945
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,627,950	3,222,352	2,878,552
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	8,710,941	9,108,771	8,973,951
	Undistributed Expenditures-Central Services	11-000-251-XXX	2,715,651	2,815,321	2,771,382
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,732,965	1,805,923	1,878,468
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	18,698,890	21,022,952	20,919,323
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	18,181,901	20,667,348	20,890,757
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	60,022,134	69,669,957	75,033,197
	Total Undistributed Expenditures		150,116,861	169,119,393	176,454,795
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	17,680	12,530
General Fund Current Expenses	Total General Current Expense		247,525,416	272,912,972	282,501,535

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	226,270	397,093	199,210
	Facilities Acquisition and Construction Services	12-000-400-XXX	7,300,173	6,344,059	2,016,683
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	650,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	3,010	8,730
	Total Capital Outlay		8,176,443	6,744,162	2,224,623
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	35,430	43,775	46,895
	Total Summer School	13-422-X00-XXX	35,430	43,775	46,895
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	35,430	43,775	46,895
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	416,792	811,308	950,000
	General Fund Grand Total		256,154,081	280,512,217	285,723,053
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	555,384	705,867	705,867
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	56,294	59,513	59,513
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	166,188	180,873	180,873
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	243,544	247,049	247,049
	Nonpublic Nursing Services	20-XXX-XXX-XXX	133,477	155,792	155,792
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	36,971	42,467	42,467
	Nonpublic Security Aid	20-XXX-XXX-XXX	107,768	233,700	233,700
	Climate Awareness Education Grant Program	20-471-xxx-xxx	220	0	0
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	15,520	10,705	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	351,268	20,394	0
	Other	20-XXX-XXX-XXX	64,992	39,628	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,176,242	990,121	919,394
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	4,731,595	4,218,059	2,810,423
	Title II	20-XXX-XXX-XXX	533,598	483,634	359,788
	Title III	20-XXX-XXX-XXX	148,550	216,598	145,459
	Title IV	20-XXX-XXX-XXX	341,032	329,290	215,711
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	4,274,563	4,314,869	3,129,426
	Other	20-XXX-XXX-XXX	202,386	258,160	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	160,162	0	0

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Grant Program	20-487-xxx-xxx	7,892	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	28,171	0	0
	Total Federal Projects	20-XXX-XXX-XXX	10,427,949	9,820,610	6,660,807
Special Revenue Fund Expenses	Total Special Revenue Funds		13,565,151	12,620,684	9,390,154
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	14,921,415	10,612,629	10,955,385
	Total Debt Service Funds		14,921,415	10,612,629	10,955,385
All Fund Expenses	Total Expenditures/Appropriations		284,640,647	303,745,530	306,068,592
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	650,000	0	0
	Total Expenditures Net of Transfers		283,990,647	303,745,530	306,068,592

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	17,536,494	10,831,069	7,160,113	5,436,452
	Repayment of Debt	51,889	0	0	0
Restricted for General Operating Budget	Capital Reserve	9,475,603	6,027,949	3,730,959	2,194,267
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	9,347,417	9,002,811	6,085,194	3,162,724
	Legal Reserve	0	2,876,339	2,876,339	0
	Unemployment Fund	6,071,330	6,251,455	6,251,455	6,251,455
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	1,015,252	1,046,201	1,046,201	1,046,201
	Scholarship Fund	69,589	88,113	88,113	88,113
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,918	\$15,526	\$16,854	\$17,368	\$18,112
Total Classroom Instruction	\$8,962	\$9,211	\$9,984	\$10,254	\$10,726
Classroom-Salaries and Benefits	\$8,130	\$8,438	\$9,137	\$9,376	\$9,810
Classroom-General Supplies and Textbooks	\$102	\$78	\$111	\$96	\$113
Classroom-Purchased Services	\$729	\$695	\$736	\$782	\$802
Total Support Services	\$2,283	\$2,512	\$2,733	\$2,787	\$2,984
Support Services-Salaries and Benefits	\$1,903	\$2,026	\$2,216	\$2,240	\$2,471
Total Administrative Costs	\$1,516	\$1,537	\$1,618	\$1,708	\$1,708
Administration Salaries and Benefits	\$1,364	\$1,382	\$1,437	\$1,496	\$1,535
Total Operations and Maintenance of Plant	\$1,528	\$1,614	\$1,813	\$1,883	\$1,910
Operations and Maintenance-Salaries and Benefits	\$938	\$949	\$1,088	\$1,125	\$1,151
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$327	\$335	\$359	\$367	\$387
Total Equipment Costs	\$10	\$16	\$14	\$29	\$15
Legal Costs	\$24	\$31	\$25	\$33	\$26
Employee Benefits as a percentage of salaries*	42.11%	43.22%	45.30%	47.36%	49.76%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Sale of assets (land)	2,500,000	Proposed sale of acreage next to Citta Elementary

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	District pays for garbage and recyclables collection through interlocal agreement with Toms River Township	0
	District assists Township and Police with printing and is available to assist with vehicle maintenance	0
	District sports teams utilize hockey rink(s), golf course in Toms River Township and Barnegat Bay EcoCenter without charge	0
	District has use of township building for \$1 annual lease for our health center	0
	District has interlocal agreement for use Jetvac and other TRMUA equipment	0
	District has interlocal agreement with the TR Parking Authority whereby meter revenue from district lot is shared with the district	0
	District has Shared Services Agreement with Borough of South Toms River for the use of a vehicle for Outreach	0
	District has agreement with the County of Ocean for the purchase of salt/sand, paving, etc.	0
Staffing - Other	Other District is provided with 4 School Resource Officers from Toms River Township and 1 School Resource Officer from Beachwood (all without charge), and we split the cost of 13 Class II/III Officers with Toms River Township (11), Beachwood(1) and South Toms River (1)	0
Transportation Services, including Fuel	District purchases fuel through Toms River Township through shared service agreement	0
	District provides up to \$10,000 in transportation to Toms River Township for the summer recreation program without charge	0

Estimated Tax Rates

Municipality	Category	Amount
Beachwood Borough	(A) General Fund School Levy	12,489,381
	(D) Total School Levy	12,915,365
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	831,829,300
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,598,173,587
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5014
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.5526
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7815
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8081
Pine Beach Borough	(A) General Fund School Levy	3,961,168
	(D) Total School Levy	4,096,274
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	386,143,300
	(H) Estimated Equalized Valuation (as of 10/01/25)	506,881,347
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0258
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0608
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7815
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8081
South Toms River Borough	(A) General Fund School Levy	3,172,600
	(D) Total School Levy	3,281,780
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	231,670,100
	(H) Estimated Equalized Valuation (as of 10/01/25)	420,738,204
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3694
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4166
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7541
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7800
Toms River	(A) General Fund School Levy	214,240,628
	(D) Total School Levy	221,547,879
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	20,570,694,500
	(H) Estimated Equalized Valuation (as of 10/01/25)	27,414,786,172
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0415

Estimated Tax Rates

Municipality	Category	Amount
Toms River	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0770
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7815
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8081

Employee Contract List for District

Name	Category	Measure
Cara DiMeo	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$192,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,894
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,488
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$52,019
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cara DiMeo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dawn Radetich	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,817
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn Radetich	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,477
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract, based on days remaining
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Helena Gregitis	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,289
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Helena Gregitis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Helena Gregitis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Citta	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$228,160
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,928
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,592
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$58,877
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract

Employee Contract List for District

Name	Category	Measure
Michael Citta	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Thomas	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$192,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Patrick Thomas	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,704
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,488
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$64,783
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract, incl NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Nelson	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,747
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,270
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract, based on days remaining
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Nelson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tracie Doss	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,308
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Tracie Doss	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,236
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract, based on days remaining
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Doeering	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$231,744
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
William Doeering	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,232
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$59,566
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
William Doeering	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported