Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	588.0	605.0	643.0
On Roll Special Ed Full-Time	105.0	109.0	112.0
On Roll Subtotal	693.0	714.0	755.0
In Private School Placements	22.0	12.0	12.0
Sent to Other Districts Regular	157.0	139.0	142.0
Sent to Other Districts Special Ed	46.0	44.0	53.5
Received	2.0	3.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	18,788,619	19,264,391	20,309,679
	Total Tax Levy	10-121x	18,788,619	19,264,391	20,309,679
	Total Tuition	10-1300	36,957	20,000	0
	Transportation Fees from Individuals	10-1410	2,052	0	0
	Rents and Royalties	10-1910	58,800	55,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	494,147	270,000	230,000
	Interest Earned on Maintenance Reserve	10-1XXX	15,207	6,936	15,000
	Interest Earned on Capital Reserve Funds	10-1XXX	157,533	80,000	130,000
	Other Restricted Miscellaneous Revenues	10-1XXX	2,278	102,885	48,868
	Total Revenues from Local Sources		19,555,593	19,799,212	20,783,547
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	102,123	181,740	209,415
	Extraordinary Aid	10-3131	761,766	700,000	600,000
	Categorical Special Education Aid	10-3132	634,876	1,052,525	1,071,451
	Equalization Aid	10-3176	563,181	0	0
	Categorical Security Aid	10-3177	16,458	161,372	198,509
	Other State Aids	10-3XXX	29,446	0	0
	Total Revenues from State Sources		2,107,850	2,095,637	2,079,375
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	32,281	6,955	2,280
	Other Federal Grant Revenue-Passed Through State	10-42XX	448,039	0	0
	Total Revenues from Federal Sources		480,320	6,955	2,280
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,399,196	2,457,694
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	277,104
	Adjustment for Prior Year Encumbrances		0	227,309	0
	Actual Revenues (Over)/Under Expenditures		-1,913,760	0	0
General Fund Revenues	Total Operating Budget		20,230,003	24,528,309	25,600,000
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	105,834	10,000	10,000
	Other Revenue from Local Sources	20-1XXX	25,058	48,784	0
	Total Revenues from Local Sources	20-1XXX	130,892	58,784	10,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	95,344	0
	Preschool Education Aid	20-3218	2,036,364	2,125,073	2,201,150
	State Grants Through Intermediate Sources	20-3700	72,000	89,000	0
	Total Revenues from State Sources		2,108,364	2,309,417	2,201,150
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	286,655	241,899	225,000
	Title II	20-4451-4455	16,220	20,277	15,000
	Title III	20-4491-4494	4	0	0
	Title IV	20-4471-4474	23,967	19,378	15,000
	IDEA Part B (Handicapped)	20-4420-4429	232,880	237,373	207,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	48,882	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	15,827	0	0
	ARP-ESSER	20-4540	65,851	0	0
	Other	20-4XXX	89,337	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	0	35,320	35,320
	Total Revenues from Federal Sources		779,623	554,247	497,320
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	61,708	63,912	32,000
Special Revenue Fund Revenues	Total Grants and Entitlements		3,077,077	2,976,360	2,730,470
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	92,124	0	0
	Total Revenues from Local Sources		92,124	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		92,124	0	0
Debt Service Fund Revenues	Total Repayment of Debt		92,124	0	0
All Fund Revenues	Total Revenues/Sources		23,399,204	27,504,669	28,330,470
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	61,708	63,912	32,000
	Total Revenues/Sources Net of Transfers		23,337,496	27,440,757	28,298,470

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,146,850	4,544,594	4,669,373
	Special Education-Instruction	11-2XX-100-XXX	432,510	408,474	465,097
	Basic Skills/Remedial-Instruction	11-230-100-XXX	527,654	724,021	748,435
	Bilingual Education-Instruction	11-240-100-XXX	99,945	104,000	104,826
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	103,637	75,000	94,671
	School-Sponsored Athletics-Instruction	11-402-100-XXX	9,770	31,515	41,174
	Before/After School Programs	11-421-XXX-XXX	0	485	0
	Other Alternative Education Program	11-425-XXX-XXX	0	18,750	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,314,257	6,952,928	7,985,089
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	67,145	71,295	79,904
	Undistributed Expenditures-Health Services	11-000-213-XXX	170,681	198,977	202,790
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	258,029	386,590	390,575
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	433,801	462,384	429,196
	Undistributed Expenditures-Guidance	11-000-218-XXX	159,959	181,764	190,550
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	504,487	610,048	613,065
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	168,389	242,201	211,886
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	103,248	115,902	117,926
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,382	9,800	14,600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	305,798	300,515	316,235
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	298,119	306,955	335,265
	Undistributed Expenditures-Central Services	11-000-251-XXX	202,164	187,396	172,865
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	68,635	72,401	72,414
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,578,891	1,975,900	1,813,242
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,469,748	2,062,254	1,911,200
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,335,011	3,299,537	4,053,355
	Total Undistributed Expenditures		14,439,744	17,436,847	18,910,157
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	6,936	15,000
General Fund Current Expenses	Total General Current Expense		19,760,110	23,350,622	25,048,733

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	682	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	458,035	1,015,267	321,267
	Interest Deposit to Capital Reserve	10-604	0	80,000	130,000
	Total Capital Outlay		458,717	1,095,267	451,267
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	11,176	82,420	100,000
	General Fund Grand Total		20,230,003	24,528,309	25,600,000
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	25,058	48,784	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	974,537	1,022,920	998,708
	Support Services	20-218-200-XXX	1,039,206	1,232,947	1,234,442
	Facility Acquisition and Construction Services	20-218-400-XXX	84,329	28,462	0
	Total Preschool Education Aid	20-218-XXX-XXX	2,098,072	2,284,329	2,233,150
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	72,000	89,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,170,072	2,373,329	2,233,150
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	286,655	241,899	225,000
	Title II	20-XXX-XXX-XXX	16,220	20,277	15,000
	Title III	20-XXX-XXX-XXX	4	0	0
	Title IV	20-XXX-XXX-XXX	23,967	19,378	15,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	232,880	237,373	207,000
	Other	20-XXX-XXX-XXX	89,337	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	0	35,320	35,320
	ARP-ESSER Grant Program	20-487-xxx-xxx	65,851	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	48,882	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	15,827	0	0
	Total Federal Projects	20-XXX-XXX-XXX	779,623	554,247	497,320
Special Revenue Fund Expenses	Total Special Revenue Funds		3,077,077	2,976,360	2,730,470

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	92,124	0	0
	Total Debt Service Funds		92,124	0	0
All Fund Expenses	Total Expenditures/Appropriations		23,399,204	27,504,669	28,330,470
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	61,708	63,912	32,000
	Total Expenditures Net of Transfers		23,337,496	27,440,757	28,298,470

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	2,165,284	1,518,955	897,453	486,020
	Repayment of Debt	138,171	138,171	0	0
Restricted for General Operating Budget	Capital Reserve	4,463,628	6,749,586	6,829,586	6,682,482
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	607,562	622,769	629,705	644,705
	Legal Reserve	2,777,694	3,823,955	2,046,261	0
	Unemployment Fund	93,534	73,077	73,077	73,077
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	71,952	75,462	85,462	95,462
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$20,703	$20,375	$22,439	$23,301	$23,118
Total Classroom Instruction	$11,526	$11,517	$12,575	$12,788	$13,035
Classroom-Salaries and Benefits	$11,065	$11,164	$11,978	$12,133	$12,270
Classroom-General Supplies and Textbooks	$177	$40	$127	$145	$138
Classroom-Purchased Services	$284	$312	$470	$510	$627
Total Support Services	$4,459	$4,586	$5,354	$5,563	$5,414
Support Services-Salaries and Benefits	$3,653	$3,688	$4,322	$4,176	$4,330
Total Administrative Costs	$1,669	$1,507	$1,527	$1,517	$1,568
Administration Salaries and Benefits	$1,414	$1,168	$1,154	$1,085	$1,213
Total Operations and Maintenance of Plant	$2,819	$2,549	$2,777	$3,227	$2,839
Operations and Maintenance-Salaries and Benefits	$1,039	$1,022	$1,243	$1,627	$1,375
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$229	$215	$206	$206	$261
Total Equipment Costs	$300	$125	$18	$40	$0
Legal Costs	$51	$102	$139	$141	$133
Employee Benefits as a percentage of salaries*	27.90%	29.41%	38.47%	37.08%	44.23%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Bloomingdale School District is a member of ACES with other school districts for competitive energy services	0
Custodial and Maintenance Services	Bloomingdale DPW - Custodial Services	0
Municipal/Public Works	Bloomingdale DPW - Grounds Maintenance - Landscaping	0
	Bloomingdale DPW - Snow Plowing and Salting	0
Others	Bloomingdale Borough - Class III Officer	0
	Bloomingdale School District uses Ed-Data Co-Op to order annual supplies in bulk	0
Technology Services	Bloomingdale Police Department - Video Surveillance	0
	Bloomingdale Borough - Internet Repeaters - Police Department, Fire Department and Public Works Department	0
Transportation Services, including Fuel	Bloomingdale DPW - Fuel for District Trucks	0

Estimated Tax Rates

Municipality	Category	Amount
Bloomingdale Borough	(A) General Fund School Levy	19,787,035
	(D) Total School Levy	19,787,035
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	729,422,900
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,361,117,559
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.7127
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.7127
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4537
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4537

Employee Contract List for District

Name	Category	Measure
Allison Ariemma	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir Of SS & MBD Principal
	Base Annual Salary Amount	$139,077
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$422
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,795
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement - 10 Unused vacation days at 100% per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Allison Ariemma	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ashley Maddaloni	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Curriclum
	Base Annual Salary Amount	$94,778
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	194
	Contracted Number of Annual Vacation Days	1
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Ashley Maddaloni	Total Allowances Amount	$1,500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$422
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement & 10 years employment, Max sick leave payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement 10 unused vacation days will be paid at 100% per diem rate.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Maria CLeary	Job Title	Superintendent
	Job Title II	Interim SUPT
	Base Annual Salary Amount	$126,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Maria CLeary	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/27/25
	End Date of Contract	03/31/26
	Contracted Number of Annual Work Days	67
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$3,050
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT OF SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT OF VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT OF PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Maria CLeary	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Michael Ryder	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$194,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	04/01/26
	End Date of Contract	06/30/30
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$16,850
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$35,196
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Retirement Amount

Employee Contract List for District

Name	Category	Measure
Dr. Michael Ryder	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max - Up to 27 days & finial rate of pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout of Personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Felicia Kicinski	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	$148,937
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Felicia Kicinski	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$4,800
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout at retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
James Graceffo	Job Title	Information Technology
	Job Title II	Technology
	Base Annual Salary Amount	$85,029
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$422
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$13,270
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max sick leave payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 Unused vacation days at current per diem rate.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Graceffo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported