

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	870.0	851.0	886.0
On Roll Special Ed Full-Time	127.0	131.0	135.0
On Roll Subtotal	997.0	982.0	1,021.0
In Private School Placements	4.0	6.0	6.0
Sent to Other Districts Special Ed	4.0	4.0	2.0
Received	0.0	0.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	6,717,447	6,851,796	6,988,832
	Total Tax Levy	10-121x	6,717,447	6,851,796	6,988,832
	Total Tuition	10-1300	4,262	5,500	5,500
	Unrestricted Miscellaneous Revenues	10-1XXX	385,391	166,365	306,295
	Interest Earned on Maintenance Reserve	10-1XXX	0	75	75
	Interest Earned on Capital Reserve Funds	10-1XXX	0	475	475
	Other Restricted Miscellaneous Revenues	10-1XXX	7,771	0	0
	Total Revenues from Local Sources		7,114,871	7,024,211	7,301,177
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	86,264	86,796	79,318
	Extraordinary Aid	10-3131	124,436	69,792	111,850
	Categorical Special Education Aid	10-3132	1,088,912	1,044,721	1,100,193
	Equalization Aid	10-3176	12,574,984	12,257,614	12,031,538
	Categorical Security Aid	10-3177	452,482	387,431	380,032
	Other State Aids	10-3XXX	10,274	0	0
	Total Revenues from State Sources		14,337,352	13,846,354	13,702,931
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	31,512	6,615	29,421
	Total Revenues from Federal Sources		31,512	6,615	29,421
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	907,565	1,160,679	1,198,760
	Withdrawal from Capital Reserve for Local Share	10-307	717,410	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,604,000	3,157,477
	Withdrawal from Maintenance Reserve	10-310	150,000	450,814	432,223
	Adjustment for Prior Year Encumbrances		0	489,437	0
	Actual Revenues (Over)/Under Expenditures		-1,092,276	0	0
General Fund Revenues	Total Operating Budget		22,166,434	25,582,110	25,821,989
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	23,209	30,000	40,000
	Total Revenues from Local Sources	20-1XXX	23,209	30,000	40,000

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	175,000	356,000	326,398
	Preschool Education Aid	20-3218	641,819	918,865	1,092,300
	Nonpublic Teacher Stem Grant	20-3212	4,852	0	0
	Total Revenues from State Sources		821,671	1,274,865	1,418,698
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	589,485	895,768	397,954
	Title II	20-4451-4455	57,697	84,202	16,737
	Title III	20-4491-4494	23,835	38,586	33,276
	Title IV	20-4471-4474	55,148	39,354	7,760
	IDEA Part B (Handicapped)	20-4420-4429	280,303	279,793	219,023
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	19,728	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	12,252	0	0
	ARP-ESSER	20-4540	115,751	0	0
	ARP Homeless Children and Youth II Grant	20-4546	2,744	0	0
	Total Revenues from Federal Sources		1,156,943	1,337,703	674,750
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	277,686	191,736	198,600
Special Revenue Fund Revenues	Total Grants and Entitlements		2,283,685	2,834,304	2,332,048
All Fund Revenues	Total Revenues/Sources		24,450,119	28,416,414	28,154,037
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	277,686	191,736	198,600
	Total Revenues/Sources Net of Transfers		24,172,433	28,224,678	27,955,437

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,002,679	6,627,190	6,426,759
	Special Education-Instruction	11-2XX-100-XXX	1,846,730	2,287,476	2,102,077
	Basic Skills/Remedial-Instruction	11-230-100-XXX	410,234	487,942	377,790
	Bilingual Education-Instruction	11-240-100-XXX	234,610	228,343	236,062
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	117,318	127,415	123,200
	School-Sponsored Athletics-Instruction	11-402-100-XXX	28,010	46,400	42,100
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	497,480	915,413	1,050,230
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	49,997	51,583	37,810
	Undistributed Expenditures-Health Services	11-000-213-XXX	170,217	199,660	176,039
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	497,019	686,669	655,578
	Undistributed Expenditures-Guidance	11-000-218-XXX	362,155	413,620	355,846
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	383,131	449,107	464,289
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	0	12,500	16,540
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	76,050	87,080	90,170
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,685	50,800	7,800
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	392,077	464,821	539,913
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	646,093	627,355	673,260
	Undistributed Expenditures-Central Services	11-000-251-XXX	341,114	369,468	328,335
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	340,911	470,934	380,125
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,667,606	1,791,385	1,608,942
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	397,160	785,198	534,837
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,874,604	4,899,526	5,756,514
	Total Undistributed Expenditures		9,705,299	12,275,119	12,676,228
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	75	75
	Increase In Maintenance Reserve	10-606	150,000	0	0
General Fund Current Expenses	Total General Current Expense		18,494,880	22,079,960	21,984,291

Passaic		Haledon Boro			
Advertised Appropriations					
Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	702,307	394,487	100,450
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,105,727	2,673,301	3,291,453
	Increase In Capital Reserve	10-604	1,617,937	0	0
	Interest Deposit to Capital Reserve	10-604	0	475	475
	Total Capital Outlay		3,425,971	3,068,263	3,392,378
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	245,583	433,887	445,320
	General Fund Grand Total		22,166,434	25,582,110	25,821,989
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	736,693	781,675	795,591
	Support Services	20-218-200-XXX	276,691	584,926	759,707
	Facility Acquisition and Construction Services	20-218-400-XXX	81,121	100,000	62,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,094,505	1,466,601	1,617,298
Special Revenue Fund Expenses for Other State Projects	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	4,852	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,099,357	1,466,601	1,617,298
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	589,485	895,768	397,954
	Title II	20-XXX-XXX-XXX	57,697	84,202	16,737
	Title III	20-XXX-XXX-XXX	23,835	38,586	33,276
	Title IV	20-XXX-XXX-XXX	55,148	39,354	7,760
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	280,303	279,793	219,023
	ARP-ESSER Grant Program	20-487-xxx-xxx	115,751	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	19,728	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	12,252	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	2,744	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,156,943	1,337,703	674,750
Special Revenue Fund Expenses	Total Special Revenue Funds		2,283,685	2,834,304	2,332,048
All Fund Expenses	Total Expenditures/Appropriations		24,450,119	28,416,414	28,154,037

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	277,686	191,736	198,600
	Total Expenditures Net of Transfers		24,172,433	28,224,678	27,955,437

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	469,694	545,426	542,680	501,853
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,860,000	5,760,527	3,157,002	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	882,962	882,962	432,223	75
	Legal Reserve	2,065,498	2,315,866	1,157,933	0
	Unemployment Fund	313,905	321,676	321,676	321,676
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	48,847	44,671	44,671	44,671
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,247	\$18,080	\$21,516	\$22,475	\$21,798
Total Classroom Instruction	\$10,867	\$11,929	\$14,195	\$14,755	\$14,340
Classroom-Salaries and Benefits	\$10,432	\$11,241	\$13,026	\$13,500	\$13,390
Classroom-General Supplies and Textbooks	\$271	\$486	\$796	\$849	\$626
Classroom-Purchased Services	\$164	\$202	\$373	\$406	\$324
Total Support Services	\$1,638	\$2,058	\$2,766	\$2,907	\$2,949
Support Services-Salaries and Benefits	\$1,478	\$1,646	\$1,978	\$2,062	\$2,337
Total Administrative Costs	\$1,990	\$2,040	\$2,266	\$2,396	\$2,394
Administration Salaries and Benefits	\$1,114	\$1,223	\$1,216	\$1,262	\$1,373
Total Operations and Maintenance of Plant	\$1,544	\$1,840	\$2,024	\$2,142	\$1,839
Operations and Maintenance-Salaries and Benefits	\$692	\$674	\$819	\$905	\$663
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$185	\$189	\$232	\$240	\$236
Total Equipment Costs	\$1,401	\$779	\$346	\$516	\$163
Legal Costs	\$25	\$23	\$55	\$60	\$55
Employee Benefits as a percentage of salaries*	34.05%	36.87%	43.74%	43.51%	51.97%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
100	TAX LEVY	6,988,832	2% TAX LEVY INCREASE
150	TUITION FROM OTHER LEA	5,500	DECREASE TUITION FROM OTHER LEA
300	MISCELLANEOUS INCOME	306,295	ERATE PROJECT AND INCREASE IS BANK INTEREST
420	TRANSPORTATION AID	70,318	(8.62%) OF STATE AID
430	EXTRAORDINARY AID	111,850	PROJECT INCREASE IN EXTRAORDINARY AID
440	SPECIAL EDUCATION AID	1,100,193	5.31% INCREASE IN SPECIAL EDUCATION AID
460	EQUALIZATION STATE AID	12,031,538	1.84% DECREASE FROM PREVIOUS YEAR
470	SECURITY AID	380,032	(1.91%) DECREASE IN SECURITY STATE AID
49200	ENERGY COST	149,530	ANTICIPATED INCREASE IN ENERGY COST
49220	ENERGY COST	168,000	ANTICIPATED INCREASE IN ENERGY COST
540	SEMI PROGRAM	29,421	INCREASE IN SEMI FUNDING
580	RESTRICTED FUND BALANCE	1,198,760	RESERVED EXCESS SURPLUS FUND BALANCE DESIGNATED FROM SUBSEQUENT YEARS
620	CAPITAL RESERVE	3,157,477	RESTRICTED RESERVE APPROVED LONG RANGE FACILITIES CAPITAL PROJECTS
630	MAINTENANCE RESERVE	432,223	RESTRICTED REQUIRED MAINTENANCE RESERVES
71180	HEALTH BENEFITS	5,046,112	INCREASE IN MEDICAL AND DENTAL BENEFITS
75680	Technology Equipment	95,000	E-Rate Project - Security Camera Switches
	Technology Equipment	5,000	Classroom Phone Move/Upgrade
760	PRESCHOOL AID	1,092,300	INCREASE IN PRESCHOOL AID
76040	ARCHITECTURAL SERVICES	204,000	Architect Services-Boiler and Pipe Project
76080	CAPITAL RESERVE PROJECTS	3,082,000	Boiler and Pipe Replacement Project

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	FOOD SERVICE AND TRANSPORTATION SERVICES WITH PC MANCHESTER	33,252
	HUMAN RESOURCES SERVICE WITH PC MANCHESTER	46,161
	SCHOOL BUSINESS ADMINISTRATOR WITH PC MANCHESTER	100,854
	PAYROLL SERVICES WITH PC MANCHESTER	36,313
Custodial and Maintenance Services	BUILDING AND GROUNDS DIRECTOR	58,493
Insurance Coverages and Benefits	DISTRICT IS MEMBER OF JOINT INSURANCE FUND	0
Municipal/Public Works	SNOW REMOVAL ASSISTANCE IS PROVIDED BY THE BOROUGH OF HALEDON	0
Purchasing	DISTRICT IS MEMBER OF ACES FOR ENERGY COST SAVINGS	0
	MEMBER OF COOPS(HUNTERDON, MIDDLESEX, REGIONAL COMM, ED DATA AND BERGEN COUNTY COOP)	0
Special Education Services	DIRECTOR OF SPECIAL EDUCATION	81,103
Staffing - Other	SPEECH THERAPIST WITH PC MANCHESTER	0
Technology Services	TECHNOLOGY PERSONNEL IS SHARED WITH PC MANCHESTER	0
Transportation Services, including Fuel	DISTRICT PURCHASES FUEL FOR FLEET-BOROUGH OF HALEDON	0
	NORTHERN REGIONAL ED SERVICES COMMISSION	0

Estimated Tax Rates

Municipality	Category	Amount
Haledon Boro	(A) General Fund School Levy	6,988,832
	(D) Total School Levy	6,988,832
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	504,416,700
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,096,796,477
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3855
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3855
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6372
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6372

Employee Contract List for District

Name	Category	Measure
CHRISTOPHER WACHA	Job Title	Superintendent
	Job Title II	PRINCIPAL
	Base Annual Salary Amount	\$213,220
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	HOLIDAY/FLOATING/BEREAVEM
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,602
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT UPON LEAVE OR RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
CHRISTOPHER WACHA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DAVID SPOSATO	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,608
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	HOLIDAY/FLOATING/BEREAVEM

Employee Contract List for District

Name	Category	Measure
DAVID SPOSATO	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,020
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON LEAVE OR RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JEANETTE PEPIN	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,862
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JEANETTE PEPIN	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	HOLIDAY/FLOATING/BEREAVEM
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,874
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON LEAVE OR RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JEANETTE PEPIN	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JEFFREY TERRITO	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	HOLIDAY/FLOATING/BEREAVEM
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,501
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT UPON RETIREMENT

Employee Contract List for District

Name	Category	Measure
JEFFREY TERRITO	Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON LEAVE OR RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JENNIFER PULIZZANO	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
JENNIFER PULIZZANO	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	HOLIDAY/FLOATING/BEREAVEM
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON LEAVE OR RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
JERMAINE MANN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUILDING AND GROUNDS
	Base Annual Salary Amount	\$112,486
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	31
	Shared District	3980
	Job Title Other District	DIRECTOR OF B & G
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	HOLIDAY/FLOATING/BEREAVEM
	Total Allowances Amount	\$650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,316
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON LEAVE OR RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
JERMAINE MANN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LOIS JOBELESS	Job Title	Administrative Assistant
	Job Title II	BA ADMIN ASSITANCE
	Base Annual Salary Amount	\$80,556
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	HOLIDAY/FLOATING/BEREAVEM

Employee Contract List for District

Name	Category	Measure
LOIS JOBELESS	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,697
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON LEAVE OR RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
PATRICIA DE VITO	Job Title	Other
	Job Title II	OCCUPATIONAL THERAPIST
	Base Annual Salary Amount	\$119,261
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
PATRICIA DE VITO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	HOLIDAY/FLOATING/BEREAVEM
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
PATRICIA DE VITO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ROBERTO MENDEZ	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SPECIAL EDUCATION
	Base Annual Salary Amount	\$155,967
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	31
	Shared District	3980
	Job Title Other District	DIRECTOR OF SPECIAL EDUCA
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	HOLIDAY/FLOATING/BEREAVEM
	Total Allowances Amount	\$2,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,411
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,497
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT

Employee Contract List for District

Name	Category	Measure
ROBERTO MENDEZ	Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON LEAVE OR RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported