

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	514.0	494.0	485.0
On Roll Special Ed Full-Time	97.0	98.0	95.0
On Roll Subtotal	611.0	592.0	580.0
In Private School Placements	2.0	2.0	3.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed		1.0	1.0
Received	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	11,304,972	11,642,990	12,317,100
	Total Tax Levy	10-121x	11,304,972	11,642,990	12,317,100
	Unrestricted Miscellaneous Revenues	10-1XXX	88,585	20,000	20,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	200	200
	Other Restricted Miscellaneous Revenues	10-1XXX	14,314	0	0
	Total Revenues from Local Sources		11,407,871	11,663,191	12,337,301
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	85,420	89,589	91,411
	Extraordinary Aid	10-3131	81,324	55,000	40,000
	Categorical Special Education Aid	10-3132	699,500	702,967	751,966
	Categorical Security Aid	10-3177	70,578	114,272	117,861
	Other State Aids	10-3XXX	82,303	0	0
	State Reimbursement for Menstrual Products	10-3301	1,791	0	0
	Total Revenues from State Sources		1,020,916	961,828	1,001,238
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	413,169	439,301
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	4,614	275,000
	Adjustment for Prior Year Encumbrances		0	2,322	0
	Actual Revenues (Over)/Under Expenditures		-20,399	0	0
General Fund Revenues	Total Operating Budget		12,408,388	13,045,124	14,052,840
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	54,376	10,000	10,000
	Total Revenues from Local Sources	20-1XXX	54,376	10,000	10,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	2,670	0
	Total Revenues from State Sources		0	2,670	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	133,485	113,233	73,674
	Title II	20-4451-4455	15,123	17,293	8,205
	Title III	20-4491-4494	0	3,279	1,627
	Title IV	20-4471-4474	14,024	13,181	5,625
	IDEA Part B (Handicapped)	20-4420-4429	156,515	155,127	99,086
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	9,000	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		328,147	302,113	188,217
Special Revenue Fund Revenues	Total Grants and Entitlements		380,478	314,783	198,217
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,514,000	1,511,000	1,513,200
	Total Revenues from Local Sources		1,514,000	1,511,000	1,513,200
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,514,000	1,511,000	1,513,200
Debt Service Fund Revenues	Total Repayment of Debt		1,514,000	1,511,000	1,513,200
All Fund Revenues	Total Revenues/Sources		14,302,866	14,870,907	15,764,257
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		14,302,866	14,870,907	15,764,257

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,301,932	3,426,875	3,463,452
	Special Education-Instruction	11-2XX-100-XXX	1,553,128	1,692,151	1,623,437
	Basic Skills/Remedial-Instruction	11-230-100-XXX	155,251	194,755	210,689
	Bilingual Education-Instruction	11-240-100-XXX	57,129	61,955	76,825
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	21,682	25,600	25,600
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	154,441	143,626	257,095
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	4,706	5,286	6,202
	Undistributed Expenditures-Health Services	11-000-213-XXX	170,893	147,865	161,540
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	484,376	456,430	435,857
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	140,704	97,017	109,607
	Undistributed Expenditures-Guidance	11-000-218-XXX	138,942	148,037	157,163
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	366,215	376,606	388,866
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	132,578	51,900	60,174
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	62,386	50,179	54,835
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,000	1,000	1,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	321,339	345,465	362,399
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	374,098	422,720	378,773
	Undistributed Expenditures-Central Services	11-000-251-XXX	309,642	317,643	307,254
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	175,883	214,695	127,450
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,012,949	2,014,255	2,213,301
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	254,188	326,444	339,501
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,959,705	2,284,966	2,810,852
	Total Undistributed Expenditures		7,064,045	7,404,134	8,171,869
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
General Fund Current Expenses	Total General Current Expense		12,153,167	12,805,471	13,571,873

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	88,482	53,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	206,963	86,676	86,676
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	4,614	275,000
	Interest Deposit to Capital Reserve	10-604	0	200	200
	Total Capital Outlay		206,963	179,972	414,876
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	48,258	59,681	66,091
	General Fund Grand Total		12,408,388	13,045,124	14,052,840
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	0	2,670	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	2,670	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	133,485	113,233	73,674
	Title II	20-XXX-XXX-XXX	15,123	17,293	8,205
	Title III	20-XXX-XXX-XXX	0	3,279	1,627
	Title IV	20-XXX-XXX-XXX	14,024	13,181	5,625
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	156,515	155,127	99,086
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	9,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	328,147	302,113	188,217
Special Revenue Fund Expenses	Total Special Revenue Funds		380,478	314,783	198,217
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,514,000	1,511,000	1,513,200
	Total Debt Service Funds		1,514,000	1,511,000	1,513,200
All Fund Expenses	Total Expenditures/Appropriations		14,302,866	14,870,907	15,764,257
Expenses Net of Transfers	Total Expenditures Net of Transfers		14,302,866	14,870,907	15,764,257

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	456,651	341,237	260,856	260,856
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	411,708	627,108	703,075	428,275
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	215,400	160,000	160,001	160,002
	Legal Reserve	820,594	852,470	439,301	0
	Unemployment Fund	45,984	60,298	60,298	60,298
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	93,266	95,311	95,311	95,311
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,382	\$19,257	\$19,912	\$20,943	\$22,487
Total Classroom Instruction	\$10,071	\$10,597	\$11,426	\$11,946	\$12,755
Classroom-Salaries and Benefits	\$9,572	\$10,170	\$11,079	\$11,591	\$12,262
Classroom-General Supplies and Textbooks	\$286	\$236	\$191	\$170	\$182
Classroom-Purchased Services	\$213	\$192	\$157	\$185	\$312
Total Support Services	\$2,687	\$2,923	\$2,685	\$2,737	\$3,027
Support Services-Salaries and Benefits	\$1,998	\$2,047	\$1,854	\$1,939	\$2,294
Total Administrative Costs	\$2,206	\$2,325	\$2,350	\$2,680	\$2,665
Administration Salaries and Benefits	\$1,598	\$1,728	\$1,785	\$1,941	\$2,234
Total Operations and Maintenance of Plant	\$2,368	\$3,366	\$3,386	\$3,512	\$3,968
Operations and Maintenance-Salaries and Benefits	\$301	\$290	\$363	\$379	\$470
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$50	\$46	\$55	\$57	\$62
Total Equipment Costs	\$38	\$0	\$143	\$150	\$92
Legal Costs	\$47	\$34	\$40	\$56	\$69
Employee Benefits as a percentage of salaries*	28.53%	29.03%	32.75%	32.14%	39.01%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
100	Local Tax Levy	11,642,990	Over 2% cap due to use of health care waiver and banked cap
300	Various Misc. Revenues	20,000	Bank interest; prior year refunds
520	State Sources	946,828	Subtotal of allocated State Aid and Extraordinary Aid Projection
580	Budgeted Fund Balance	439,301	Budgeted Fund balance to be included in 26/27 budget per FY25 Audit
600	Withdrawal from Cap Reserve	255,000	Cap Reserve Withdrawal for LENS/PA/Phone system upgrade
737	Student Activity Fund Revenue	10,000	Per GASB 84 budgeted revenue for student activity account
745	Local Sources	10,000	Student Activities Account: Per GASB 84 budgeted revenue for student activity account
830	Federal Sources	188,217	Anticipated federal grant revenue subtotal

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Agreement with Glen Rock Board of Education for custodial services	0
Food Services	Contract with Maschio's as food service provider	0
Insurance Coverages and Benefits	Member of NJSIG for insurance coverage	0
Municipal/Public Works	Borough of North Haledon for waste management; snow plowing and salting of parking lots; lawn maintenance at High Mountain School	0
	Lawn Maintenance and Grounds Upkeep / North Haledon Township Department of Public Works	0
Others	Aces program for utilities	0
Purchasing	ESCNJ & HCESC Co-Op Purchasing	0
	ESCMC as lead agency for Ed Data school and custodial supplies	0
Technology Services	Agreement with Pequannock Board of Education for technology services	0
	ESCNJ broadband and voices service contract	0
Transportation Services, including Fuel	NRESC for Out of District bus routes	0
	Manchester HS - AIL & non public routes	0

Estimated Tax Rates

Municipality	Category	Amount
North Haledon	(A) General Fund School Levy	12,317,100
	(D) Total School Levy	13,830,300
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,194,715,150
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,859,478,833
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0310
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1576
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6624
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7438

Employee Contract List for District

Name	Category	Measure
Christopher Stanziale	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$9,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of salary - max payment upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of salary - max payment upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Stanziale	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Deborah Huizing	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,449
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Deborah Huizing	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,069
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$20 / day - Max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 sal - 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Melissa Tait	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$148,935
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Melissa Tait	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,180
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,594
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 Salary - Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 Salary - 22 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Melissa Tait	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas Angrisani	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/06/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 Salary - Maximum upon retirement

Employee Contract List for District

Name	Category	Measure
Nicholas Angrisani	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 Salary - 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rosa Barreira	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Services
	Base Annual Salary Amount	\$123,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Rosa Barreira	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,508
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 salary - Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 salary - 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Stephanie Bonaparte	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,464
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,107
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,610
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of salary - max paid upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of salary - max paid upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stephanie Bonaparte	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported