

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	10,934.0	10,461.0	9,201.0
On Roll Special Ed Full-Time	1,870.0	1,793.0	1,657.0
On Roll Subtotal	12,804.0	12,254.0	10,858.0
In Private School Placements	143.0	152.5	152.5
Sent to Contracted Preschool	430.0	272.0	262.0
Sent to Other Districts Regular	74.0	17.0	17.0
Sent to Other Districts Special Ed	27.5	42.5	58.5
Received	18.0	20.0	20.0
In State Facilities	7.0	6.0	6.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	17,498,048	17,848,009	18,204,969
	Total Tax Levy	10-121x	17,498,048	17,848,009	18,204,969
	Total Tuition	10-1300	122,600	205,375	205,375
	Rents and Royalties	10-1910	14,635	10,000	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	4,832,546	1,360,000	1,423,604
	Interest Earned on Maintenance Reserve	10-1XXX	569,388	10,000	10,000
	Interest Earned on Capital Reserve Funds	10-1XXX	956,410	10,000	10,000
	Total Revenues from Local Sources		23,993,627	19,443,384	19,863,948
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,978,076	3,241,113	2,836,404
	Extraordinary Aid	10-3131	5,287,282	3,500,000	3,500,000
	Categorical Special Education Aid	10-3132	12,147,460	15,213,934	14,998,841
	Educational Adequacy Aid	10-3175	19,998,279	19,998,279	19,998,279
	Equalization Aid	10-3176	231,239,148	227,866,036	242,263,245
	Categorical Security Aid	10-3177	6,745,057	4,889,370	6,184,590
	Other State Aids	10-3XXX	1,102,029	0	0
	Total Revenues from State Sources		278,497,331	274,708,732	289,781,359
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	693,178	138,373	572,436
	Other Federal Grant Revenue-Passed Through State	10-42XX	296,364	0	0
	Total Revenues from Federal Sources		989,542	138,373	572,436
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	49,342,172	22,713,917	35,229,860
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	2,000,000	0	4,000,000
	Withdrawal from Maintenance Reserve	10-310	7,793,449	3,325,951	0
	Adjustment for Prior Year Encumbrances		0	2,227,599	0
	Actual Revenues (Over)/Under Expenditures		-41,756,232	0	0
General Fund Revenues	Total Operating Budget		320,859,889	322,557,956	349,447,603

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	482,235	365,000	0
	Scholarship Fund Revenue	20-1770	23,515	10,000	0
	Other Revenue from Local Sources	20-1XXX	106,241	0	0
	Total Revenues from Local Sources	20-1XXX	611,991	375,000	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	1,934,542	4,383,271	4,383,616
	Preschool Education Aid	20-3218	22,598,463	23,033,076	18,815,990
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	1,860,110	0	0
	Nonpublic Teacher Stem Grant	20-3212	43,450	0	0
	Other Restricted Entitlements	20-32XX	3,237,000	3,123,961	2,094,521
	Total Revenues from State Sources		29,673,565	30,540,308	25,294,127
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	11,683,179	9,734,472	8,588,640
	Title III	20-4491-4494	725,522	608,793	658,853
	IDEA Part B (Handicapped)	20-4420-4429	5,481,715	5,448,135	3,777,807
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	778,325	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	108,179	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	26,419	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	4,000	0	0
	Vocational Education	20-4430	157,413	0	0
	ARP-ESSER	20-4540	50,690	0	0
	Adult Basic Education	20-4440	239,333	180,000	116,099
	Other	20-4XXX	1,036,549	943,926	1,600,717
	Total Revenues from Federal Sources		20,291,324	16,915,326	14,742,116

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	735,416	0	13,424
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,754,937	1,000,000	986,576
Special Revenue Fund Revenues	Total Grants and Entitlements		52,998,727	48,830,634	41,036,243
All Fund Revenues	Total Revenues/Sources		373,858,616	371,388,590	390,483,846
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	735,416	0	13,424
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,754,937	1,000,000	986,576
	Total Revenues/Sources Net of Transfers		371,368,263	370,388,590	389,483,846

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,084,478	10,952,537	12,417,860
	Special Education-Instruction	11-2XX-100-XXX	1,576,161	1,685,960	1,596,619
	Bilingual Education-Instruction	11-240-100-XXX	101	2,900	160,175
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,542,855	1,284,223	1,363,750
	Before/After School Programs	11-421-XXX-XXX	74,072	783,569	1,218,024
	Summer School	11-422-XXX-XXX	4,861	615,728	446,853
	Instructional Alternative Ed Program	11-423-XXX-XXX	415,802	280,000	0
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	78,000	78,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	25,257,211	31,180,567	34,961,937
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	142,656	233,790	252,558
	Undistributed Expenditures-Health Services	11-000-213-XXX	533,798	780,339	780,572
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	10,508,213	10,577,061	11,746,844
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	7,610,068	8,274,000	7,592,728
	Undistributed Expenditures-Guidance	11-000-218-XXX	198,730	193,126	203,747
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	6,439,551	6,256,529	5,239,143
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,272,148	3,104,681	3,721,648
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	6,400	17,680	0
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	276,925	575,145	469,687
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,261,213	1,995,151	1,760,981
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,684,588	2,148,086	1,546,417
	Undistributed Expenditures-Central Services	11-000-251-XXX	3,588,663	5,957,360	3,923,079
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,379,669	2,520,264	2,306,823
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	19,450,507	23,571,682	21,650,214
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	10,388,982	9,239,790	11,956,111
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	15,647,999	13,062,606	25,306,187
	Total Undistributed Expenditures		108,647,321	119,687,857	133,418,676
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	569,388	10,000	10,000
General Fund Current Expenses	Total General Current Expense		125,915,039	135,380,774	150,709,957

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	98,657	326,410	64,021
	Facilities Acquisition and Construction Services	12-000-400-XXX	11,880	489,511	0
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,000,000	0	4,000,000
	Increase In Capital Reserve	10-604	10,000,000	0	0
	Interest Deposit to Capital Reserve	10-604	956,410	10,000	10,000
	Total Capital Outlay		13,066,947	825,921	4,074,021
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	25,865,108	25,884,295	29,838,656
	General Fund Contribution to School Based Budgeting	10-000-520-930	156,012,795	160,466,966	164,824,969
	General Fund Grand Total		320,859,889	322,557,956	349,447,603
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	106,241	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	12,320,090	13,568,714	12,958,687
	Support Services	20-218-200-XXX	14,700,204	14,847,633	11,240,919
	Facility Acquisition and Construction Services	20-218-400-XXX	3,064	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	27,023,358	28,416,347	24,199,606
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	176,877	165,094	183,961
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	709,451	869,225	522,911
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	612,653	819,222	772,408
	Nonpublic Nursing Services	20-XXX-XXX-XXX	479,570	431,613	485,897
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	171,089	158,187	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	746,484	680,620	129,344
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	43,450	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	1,860,110	0	0
	Other	20-XXX-XXX-XXX	340,876	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	32,163,918	31,540,308	26,294,127

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	2,546,557	1,398,478	252,646
	Title III	20-XXX-XXX-XXX	196,422	256,293	258,853
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	5,481,715	5,448,135	3,777,807
	Vocational Education	20-XXX-XXX-XXX	157,413	0	0
	Adult Education	20-XXX-XXX-XXX	239,333	180,000	116,099
	Other	20-XXX-XXX-XXX	1,036,549	943,926	1,600,717
	ARP-ESSER Grant Program	20-487-xxx-xxx	50,690	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	778,325	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	108,179	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	26,419	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	4,000	0	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	9,665,722	8,688,494	8,735,994
	Total Federal Projects	20-XXX-XXX-XXX	20,291,324	16,915,326	14,742,116
Special Revenue Fund Expenses	Total Special Revenue Funds		52,998,727	48,830,634	41,036,243
All Fund Expenses	Total Expenditures/Appropriations		373,858,616	371,388,590	390,483,846
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	735,416	0	13,424
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	1,754,937	1,000,000	986,576
	Total Expenditures Net of Transfers		371,368,263	370,388,590	389,483,846

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	40,555,977	7,973,964	8,018,516	6,406,607
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	23,523,493	32,479,903	32,489,903	28,499,903
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	11,119,400	9,779,451	6,463,500	6,473,500
	Legal Reserve	38,809,913	56,331,868	33,617,951	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	1,000,000	1,000,000	1,000,000	1,000,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	331,522	386,013	386,013	386,013
	Scholarship Fund	57,390	71,405	71,405	71,405
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,324	\$22,559	\$24,842	\$26,440	\$31,626
Total Classroom Instruction	\$12,850	\$12,912	\$14,107	\$14,834	\$18,483
Classroom-Salaries and Benefits	\$12,049	\$11,878	\$12,832	\$13,565	\$16,575
Classroom-General Supplies and Textbooks	\$288	\$397	\$500	\$499	\$768
Classroom-Purchased Services	\$513	\$637	\$775	\$770	\$1,140
Total Support Services	\$4,298	\$4,797	\$5,277	\$5,674	\$6,742
Support Services-Salaries and Benefits	\$3,303	\$3,817	\$4,200	\$4,481	\$5,269
Total Administrative Costs	\$2,321	\$2,102	\$2,331	\$2,598	\$2,677
Administration Salaries and Benefits	\$1,941	\$1,899	\$2,075	\$2,100	\$2,398
Total Operations and Maintenance of Plant	\$2,659	\$2,530	\$2,939	\$3,136	\$3,468
Operations and Maintenance-Salaries and Benefits	\$1,413	\$1,510	\$1,470	\$1,549	\$1,752
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$190	\$211	\$179	\$190	\$242
Total Equipment Costs	\$96	\$21	\$0	\$36	\$11
Legal Costs	\$28	\$21	\$30	\$32	\$37
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$853	\$794	\$761	\$800	\$933
Employee Benefits as a percentage of salaries*	34.04%	37.55%	38.66%	37.13%	43.91%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2024-25	2025-26	2026-27
Resources	Adjustment for Prior Year Encumbrances	0	103,666	0
	General Fund Contribution (15-5200)	156,012,795	160,466,966	164,824,969
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	9,665,722	8,688,494	8,735,994
	Total SBB Resources	165,678,517	169,259,126	173,560,963
Appropriations	Instruction (15-XXX-100-XXX)	93,385,327	94,815,631	97,484,765
	Support Services (15-XXX-2XX-XXX)	72,143,184	74,376,258	76,040,598
	Equipment (15-XXX-XXX-73X)	150,006	67,237	35,600
	Total SBB Appropriations	165,678,517	169,259,126	173,560,963

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	The Board of Education has entered into shared service agreements with the City of Passaic for the following: School Resource Officers, purchase of diesel fuel for district vehicles, loaning of equipment by each entity in case of need, purchase of rock salt and election services. The City of Passaic uses the district schools to conduct all elections. There is a nominal payment received from the city for the use of the schools. The Board of Education pays the City of Passaic in accordance with state law, fees and expenses to conduct the Annual School Election.	0
Others	Sale of Board Personal Property - The Board of Education from time-to-time makes available obsolete equipment and furniture to non-public agencies in the city. The items are sold at a very low price as the board understands the commitment these groups have to the people of Passaic.	0
	Parental Contracts - The Board of Education has parental contracts where the parents are paid to transport their children to an out of district special education school. The payment to the parents represents a savings of at least 50% over a private company providing the transportation.	0
	jointure Transportation Routes - The Board of Education enters into joint transportation routes with school districts (Clifton, Paterson) that are coordinated by the Northern Regional Educational Services Commission. The jointures allow the Board of Education to share the cost of transportation and generate savings to the district.	0
	Use of School Facilities - The Board of Education permits local non-profit groups and the City of Passaic to use our facilities for various local activities. In most cases, all rental, custodial over and utility fees are waived because the activity directly affects the school children of Passaic.	0
	Public Library - The Board of Education utilizes the public libraries in the City of Passaic for courses to be taken on-site.	0
Purchasing	Purchasing Cooperatives - The Board of Education purchases the following from the State of New Jersey mandated purchasing cooperatives: Service Purchasing Cooperative Natural Gas Alliance for Competitive Energy Services, Comprehensive General Liability Insurance and Property Insurance through the New Jersey School Insurance Group. The above purchasing cooperatives are being used by hundreds of school districts in New Jersey.	0
	New Jersey State Contracts - The Board of Education participates in the New Jersey Cooperative Purchasing Program where the district benefits from the buying power of the State of New Jersey. Among the items purchased are as follows: school supplies, office supplies, office equipment maintenance contracts, computers, copiers & copier supplies, and office furniture.	0
	New Jersey State Contracts - The Board of Education participates in the New Jersey Cooperative Purchasing Program where the district benefits from the buying power of the State of New Jersey. Among the items purchased are as follows: school supplies, office supplies, office equipment maintenance contracts, computers, copiers & copier supplies, and office furniture.	0

Estimated Tax Rates

Municipality	Category	Amount
Passaic City	(A) General Fund School Levy	18,026,489
	(D) Total School Levy	18,026,489
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,963,048,857
	(H) Estimated Equalized Valuation (as of 10/01/25)	6,485,909,942
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6084
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6084
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2779
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2779

Employee Contract List for District

Name	Category	Measure
Brenda Wheeler	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$144,293
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$16,650
	Total Bonuses Amount	\$9,480
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$174
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,249
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brenda Wheeler	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elizabeth Perez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$138,451
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Perez	Total Allowances Amount	\$16,650
	Total Bonuses Amount	\$8,296
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$174
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,125
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Truppo	Job Title	Assistant Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$220,714
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jeffrey Truppo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,920
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$844
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$57,445
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jeffrey Truppo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lamont T Zachary	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$194,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$16,470
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$74
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$52,452
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract

Employee Contract List for District

Name	Category	Measure
Lamont T Zachary	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Manuel Negron	Job Title	Other
	Job Title II	Chief of Operations
	Base Annual Salary Amount	\$209,454
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Manuel Negron	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$15,650
	Total Bonuses Amount	\$14,566
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$174
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$55,280
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Miguel Frias	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$179,207
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$16,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$174
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,462
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Miguel Frias	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sandra Montanez-Diodonet	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$226,229
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Sandra Montanez-Diodonet	Total Allowances Amount	\$21,200
	Total Bonuses Amount	\$33,911
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,619
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,142
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stefania Duarte	Job Title	Assistant Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$194,888
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Stefania Duarte	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$127
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$52,478
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stefania Duarte	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported