

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	678.0	686.0	698.0
On Roll Special Ed Full-Time	123.0	118.0	145.0
On Roll Subtotal	801.0	804.0	843.0
In Private School Placements	11.0	13.0	13.0
Sent to Other Districts Regular	0.0	1.0	1.0
Sent to Other Districts Special Ed	6.0	5.0	7.0
Received	2.0		0.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	11,589,719	11,921,514	12,159,944
	Total Tax Levy	10-121x	11,589,719	11,921,514	12,159,944
	Transportation Fees from Other Local Education Authorities	10-1420-1440	252,547	290,000	290,000
	Rents and Royalties	10-1910	0	0	345,080
	Unrestricted Miscellaneous Revenues	10-1XXX	335,044	245,315	386,400
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	100	100
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources		12,177,310	12,457,979	13,182,574
General Fund Revenues from State Sources	School Choice Aid	10-3116	767,728	953,784	944,216
	Categorical Transportation Aid	10-3121	281,548	312,192	300,866
	Extraordinary Aid	10-3131	403,221	260,000	400,000
	Categorical Special Education Aid	10-3132	973,531	1,151,911	1,084,363
	Equalization Aid	10-3176	14,801,362	14,203,499	14,154,739
	Categorical Security Aid	10-3177	451,877	345,466	336,939
	Other State Aids	10-3XXX	42,964	0	0
	Total Revenues from State Sources		17,722,231	17,226,852	17,221,123
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	9,287	4,392	383
	Total Revenues from Federal Sources		9,287	4,392	383
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	700,000	1,069,315	830,507
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	1,000,000	2,618,519	3,111,553
	Withdrawal from Maintenance Reserve	10-310	30,050	200,000	250,000
	Withdrawal from Unemployment Fund Balance	10-320	4,559	0	0
	Adjustment for Prior Year Encumbrances		0	527,602	0
	Actual Revenues (Over)/Under Expenditures		-552,470	0	0
General Fund Revenues	Total Operating Budget		31,090,967	34,104,659	34,596,140

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	281,370	70,000	30,000
	Other Revenue from Local Sources	20-1XXX	3,211	5,771	1,000
	Total Revenues from Local Sources	20-1XXX	284,581	75,771	31,000
Special Revenue Fund Revenues from State Sources	Nonpublic Teacher Stem Grant	20-3212	0	55,054	0
	Other Restricted Entitlements	20-32XX	622,896	431,465	321,300
	Total Revenues from State Sources		622,896	486,519	321,300
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	304,432	341,044	154,113
	Title II	20-4451-4455	41,008	21,814	31,206
	Title III	20-4491-4494	24,128	27,373	9,000
	Title IV	20-4471-4474	17,934	52,559	7,713
	IDEA Part B (Handicapped)	20-4420-4429	270,424	275,199	386,268
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	15,596	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	28,470	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	37,234	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	42,789	0	0
	ARP-ESSER	20-4540	495	0	0
	Other	20-4XXX	0	292,000	277,000
	Total Revenues from Federal Sources		782,510	1,009,989	865,300
Special Revenue Fund Revenues	Total Grants and Entitlements		1,560,217	1,572,279	1,217,600
All Fund Revenues	Total Revenues/Sources		32,651,184	35,676,938	35,813,740
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		32,651,184	35,676,938	35,813,740

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,790,809	6,635,488	6,667,366
	Special Education-Instruction	11-2XX-100-XXX	1,917,305	2,000,083	1,905,528
	Bilingual Education-Instruction	11-240-100-XXX	3,540	3,100	2,790
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	143,369	189,099	167,624
	School-Sponsored Athletics-Instruction	11-402-100-XXX	642,731	833,687	811,960
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,915,568	6,818,998	7,139,886
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	53,104	87,495	110,060
	Undistributed Expenditures-Health Services	11-000-213-XXX	124,005	183,055	174,545
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	230,668	371,356	301,391
	Undistributed Expenditures-Guidance	11-000-218-XXX	729,328	904,497	880,458
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	381,350	562,506	394,814
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	0	6,500	4,550
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	95,641	110,064	109,552
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	28,929	33,213	12,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	410,011	546,943	602,797
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	488,791	553,664	492,896
	Undistributed Expenditures-Central Services	11-000-251-XXX	476,658	462,275	416,949
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	294,062	342,648	345,300
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,887,443	2,262,573	2,252,282
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,535,952	2,240,588	1,955,058
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,810,951	3,588,707	4,830,048
	Undistributed Expenditures-Food Services	11-000-310-930	0	12,776	6,776
	Total Undistributed Expenditures		15,462,461	19,087,858	20,029,862
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
	Increase In Maintenance Reserve	10-606	200,000	0	0
	Interest Earned on Current Expense Emergency Res	10-607	0	100	100
General Fund Current Expenses	Total General Current Expense		24,160,215	28,749,465	29,585,280

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	629,631	922,658	259,394
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,190,567	4,431,536	4,600,155
	Increase In Capital Reserve	10-604	3,110,554	0	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		6,930,752	5,355,194	4,860,549
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	150,311
	General Fund Grand Total		31,090,967	34,104,659	34,596,140
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,211	5,771	1,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	22,689	27,164	15,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	28,451	70,300	52,600
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	101,481	140,646	106,700
	Nonpublic Nursing Services	20-XXX-XXX-XXX	60,840	71,052	66,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	21,297	22,263	16,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	95,940	100,040	65,000
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	0	55,054	0
	Other	20-XXX-XXX-XXX	292,198	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	622,896	486,519	321,300
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	304,432	341,044	154,113
	Title II	20-XXX-XXX-XXX	41,008	21,814	31,206
	Title III	20-XXX-XXX-XXX	24,128	27,373	9,000
	Title IV	20-XXX-XXX-XXX	17,934	52,559	7,713
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	270,424	275,199	386,268
	Other	20-XXX-XXX-XXX	0	292,000	277,000
	ARP-ESSER Grant Program	20-487-xxx-xxx	495	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	15,596	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	28,470	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	37,234	0	0

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	42,789	0	0
	Total Federal Projects	20-XXX-XXX-XXX	782,510	1,009,989	865,300
Special Revenue Fund Expenses	Total Special Revenue Funds		1,560,217	1,572,279	1,217,600
All Fund Expenses	Total Expenditures/Appropriations		32,651,184	35,676,938	35,813,740
Expenses Net of Transfers	Total Expenditures Net of Transfers		32,651,184	35,676,938	35,813,740

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	993,400	1,171,108	801,793	671,286
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,617,519	5,728,072	3,110,553	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	279,950	449,900	249,950	0
	Legal Reserve	1,400,000	1,400,000	700,000	0
	Unemployment Fund	318,923	314,365	314,365	314,365
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	170,270	170,270	170,370	170,470
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	274,551	404,321	404,321	404,321
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,789	\$20,002	\$23,523	\$24,502	\$24,310
Total Classroom Instruction	\$9,855	\$11,645	\$13,161	\$13,610	\$13,840
Classroom-Salaries and Benefits	\$8,275	\$9,628	\$10,739	\$11,055	\$11,832
Classroom-General Supplies and Textbooks	\$352	\$465	\$501	\$574	\$388
Classroom-Purchased Services	\$1,229	\$1,552	\$1,921	\$1,981	\$1,620
Total Support Services	\$2,520	\$2,493	\$3,414	\$3,480	\$3,186
Support Services-Salaries and Benefits	\$1,982	\$2,103	\$2,538	\$2,580	\$2,672
Total Administrative Costs	\$2,158	\$2,168	\$2,629	\$2,766	\$2,766
Administration Salaries and Benefits	\$1,621	\$1,721	\$1,973	\$2,065	\$2,030
Total Operations and Maintenance of Plant	\$2,131	\$2,522	\$2,814	\$3,088	\$2,980
Operations and Maintenance-Salaries and Benefits	\$843	\$904	\$984	\$1,013	\$977
Board Contribution to Food Services	\$0	\$0	\$16	\$16	\$8
Total Extracurricular Costs	\$1,125	\$1,174	\$1,489	\$1,541	\$1,530
Total Equipment Costs	\$697	\$773	\$731	\$1,155	\$309
Legal Costs	\$71	\$53	\$94	\$97	\$101
Employee Benefits as a percentage of salaries*	28.04%	29.19%	33.87%	33.89%	44.37%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
100	TAX LEVY	1,215,944	2% TAX LEVY INCREASE
250	TRANSPORTATION COSTS	290,000	AID IN LIEU REIMBURSEMENT
300	ERATE PROJECT	386,400	ERATE PROJECT
75680	MERAKI ERATE PROJECT	208,000	MERAKI ERATE PROJECT
	TECHNOLOGY	12,500	PROMETHEAN BOARDS
75700	BUILDING SIGNAGE	22,660	BUILDING SIGNAGE
75720	EQUIPMENT CUSTODIAL	16,234	CUSTODIAL SCRUBBER
76040	CAPITAL PROJECT SERVICES	200,000	ARCHITECTURAL/ENGINEERING FIELD HOUSE AND SPRINKLER
76080	CAPITAL PROJECTS	165,000	FIELD SPRINKLERS
	CAPITAL PROJECTS	2,525,000	FIELD HOUSE RENOVATION
	CAPITAL PROJECTS	420,553	PHASE II PAVING
76140	LEASE PAYMENT	1,282,837	PRINCIPAL LEASE PAYMENT

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	SCHOOL BUSINESS ADMINISTRATOR SHARED WITH HALEDON PUBLIC SCHOOL	100,854
	PAYROLL CLERK SHARED WITH HALEDON PUBLIC SCHOOL	36,313
	HUMAN RESOURCES SERVICES SHARED WITH HALEDON PUBLIC SCHOOL	46,160
	FOOD SERVICES AND TRANSPORTATION	33,252
Custodial and Maintenance Services	DIRECTOR OF SPECIAL BUILDING AND GROUNDS SHARED WITH HALEDON PUBLIC SCHOOL	83,000
Insurance Coverages and Benefits	MEMBER OF JOINT INSURANCE FUND	0
Purchasing	ENERGY PURCHASING THROUGH ACES	0
	ED DATA, MRESC, HUNTERGO, AND BERGEN COUNTY PURCHASE CO-OP	0
Special Education Services	DIRECTOR OF SPECIAL EDUCATION WITH HALEDON PUBLIC SCHOOL	90,090
	CONTRACTED SERVICES WITH BERGEN COUNTY COUNTY SPECIAL SERVICES	0
Staffing - Other	SPEECH THERAPIST SHARED WITH HALEDON PUBLIC SCHOOL	0
Technology Services	TECHNOLOGY SERVICES AND PURCHASING WITH HALEDON PUBLIC SCHOOL	0
Transportation Services, including Fuel	GASOLINE PURCHASING-BOROUGH OF HALEDON	0
	NORTHERN REGIONAL SERVICES-OUT OF DISTRICT BUS CONTRACTS	0

Estimated Tax Rates

Municipality	Category	Amount
Haledon Boro	(A) General Fund School Levy	5,622,416
	(D) Total School Levy	5,622,416
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	504,416,700
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,096,796,477
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1146
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1146
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5126
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5126
North Haledon	(A) General Fund School Levy	2,115,435
	(D) Total School Levy	2,115,435
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,194,715,793
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,974,736,428
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.1771
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.1771
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1071
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1071
Prospect Park	(A) General Fund School Levy	4,422,093
	(D) Total School Levy	4,422,093
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	252,291,600
	(H) Estimated Equalized Valuation (as of 10/01/25)	622,729,198
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7528
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7528
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7101
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7101

Employee Contract List for District

Name	Category	Measure
EMMANUEL RODRIQUEZ	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DISCIPLINE
	Base Annual Salary Amount	\$81,463
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	HOLIDAY/BEREAVEMENT
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
EMMANUEL RODRIQUEZ	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JENNIFER MOSER	Job Title	Administrative Assistant
	Job Title II	SUPERINTENDENT SECRETARY
	Base Annual Salary Amount	\$85,599
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	31
	Shared District	1920
	Job Title Other District	HUMAN RESOURCES
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	HOLIDAY/FLOATING/BEREAVEM

Employee Contract List for District

Name	Category	Measure
JENNIFER MOSER	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,609
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT UPON LEAVE OR RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JOHN COVIELLO	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$199,755
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JOHN COVIELLO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	HOLIDAY/FLOATING/BEREAVEM
	Total Allowances Amount	\$10,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$53,414
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT UPON LEAVE OR RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JOHN COVIELLO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JORDAN FABI	Job Title	Information Technology
	Job Title II	SITE MANANGER
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	31
	Shared District	4270
	Job Title Other District	SITE TECHNICIAN
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	HOLIDAY/FLOATING/BEREAVEM
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,894
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT

Employee Contract List for District

Name	Category	Measure
JORDAN FABI	Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON LEAVE OR RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LAMEKA AUGUSTIN	Job Title	Business Administrator
	Job Title II	BOARD SECRETARY
	Base Annual Salary Amount	\$194,416
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	31
	Shared District	1920
	Job Title Other District	BD SECRETARY/BUSINESS ADM
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
LAMEKA AUGUSTIN	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	HOLIDAY/FLOATING/BEREAVEM
	Total Allowances Amount	\$8,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,433
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT UPON LEAVE OR RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
LISA FERRENTE	Job Title	Administrative Assistant
	Job Title II	PRINCIPAL SECRETARY
	Base Annual Salary Amount	\$92,352
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	HOLIDAY/FLOATING/BEREAVEM
	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,312
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT UPON LEAVE OR RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
LISA FERRENTE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
PATRICK PAGANI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIR OF TECHNOLOGY
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	31
	Shared District	1920
	Job Title Other District	DIR OF TECHNOLOGY
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	HOLIDAY/FLOATING/BEREAVEM

Employee Contract List for District

Name	Category	Measure
PATRICK PAGANI	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,962
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON LEAVE OR RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
WILLIAM MILLER	Job Title	Information Technology
	Job Title II	SITE MANAGER
	Base Annual Salary Amount	\$101,830
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	31
	Shared District	1920

Employee Contract List for District

Name	Category	Measure
WILLIAM MILLER	Job Title Other District	INFORMATION TECHNOLOGY
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	HOLIDAY/FLOATING/BEREAVEM
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,607
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT ON LEAVE OR RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
WILLIAM MILLER	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported