

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,401.0	1,376.0	1,427.0
On Roll Regular Shared-Time		4.0	0.0
On Roll Special Ed Full-Time	280.0	280.0	248.0
On Roll Special Ed Shared-Time	1.0	5.0	0.0
On Roll Subtotal	1,682.0	1,665.0	1,675.0
In Private School Placements	16.0	13.0	13.0
Sent to Other Districts Regular	0.0	0.0	60.0
Sent to Other Districts Special Ed	2.0	6.5	5.0
Received	142.5	132.0	142.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	26,327,972	27,283,974	28,181,968
	Total Tax Levy	10-121x	26,327,972	27,283,974	28,181,968
	Total Tuition	10-1300	1,971,985	1,936,840	2,004,805
	Rents and Royalties	10-1910	64,422	70,922	59,000
	Unrestricted Miscellaneous Revenues	10-1XXX	339,835	12,500	12,500
	Interest Earned on Maintenance Reserve	10-1XXX	0	3,875	3,875
	Interest Earned on Capital Reserve Funds	10-1XXX	0	7,750	7,750
	Other Restricted Miscellaneous Revenues	10-1XXX	4,516	0	0
	Total Revenues from Local Sources		28,708,730	29,315,861	30,269,898
General Fund Revenues from State Sources	School Choice Aid	10-3116	123,060	172,623	174,977
	Categorical Transportation Aid	10-3121	176,038	227,057	185,322
	Extraordinary Aid	10-3131	521,360	285,000	410,000
	Categorical Special Education Aid	10-3132	1,546,235	2,395,023	2,152,896
	Equalization Aid	10-3176	7,724,044	6,163,083	6,395,903
	Categorical Security Aid	10-3177	43,115	419,586	388,622
	Other State Aids	10-3XXX	186,377	0	0
	State Reimbursement for Menstrual Products	10-3301	5,429	4,200	0
	Total Revenues from State Sources		10,325,658	9,666,572	9,707,720
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	22,833	5,866	14,792
	Total Revenues from Federal Sources		22,833	5,866	14,792
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,359,215	791,906	987,058
	Withdrawal from Capital Reserve for Local Share	10-307	1,741,658	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	3,041,000	2,621,602
	Withdrawal from Maintenance Reserve	10-310	280,766	723,932	723,932
	Adjustment for Prior Year Encumbrances		0	2,057,805	0
	Actual Revenues (Over)/Under Expenditures		-1,777,813	0	0
General Fund Revenues	Total Operating Budget		40,661,047	45,602,942	44,325,002

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	484,816	42,796	90,580
	Other Revenue from Local Sources	20-1XXX	54,560	33,918	0
	Total Revenues from Local Sources	20-1XXX	539,376	76,714	90,580
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	43,128	66,201	0
	Total Revenues from State Sources		43,128	66,201	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	573,576	678,598	400,000
	Title II	20-4451-4455	37,357	50,059	34,000
	Title III	20-4491-4494	13,033	20,807	11,000
	Title IV	20-4471-4474	78,805	46,688	27,000
	IDEA Part B (Handicapped)	20-4420-4429	471,521	460,882	340,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	27,968	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	21,174	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	466	0	0
	ARP-ESSER	20-4540	256,948	780	0
	Other	20-4XXX	1,929	0	0
	ARP Homeless Children and Youth II Grant	20-4546	183	0	0
	Total Revenues from Federal Sources		1,482,960	1,257,814	812,000
Special Revenue Fund Revenues	Total Grants and Entitlements		2,070,714	1,454,329	892,052
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	248,518	321,091	294,000
	Total Revenues from Local Sources		248,518	321,091	294,000
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	109,855	165,411	131,579
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		358,373	486,502	425,579
	Actual Revenues (Over)/Under Expenditures		-282	0	0
Debt Service Fund Revenues	Total Repayment of Debt		358,091	486,502	425,579
All Fund Revenues	Total Revenues/Sources		43,089,852	47,543,773	45,642,633
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		43,089,852	47,543,773	45,642,633

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,016,185	12,090,152	11,552,542
	Special Education-Instruction	11-2XX-100-XXX	3,772,897	4,073,342	4,221,815
	Basic Skills/Remedial-Instruction	11-230-100-XXX	81,663	83,267	88,505
	Bilingual Education-Instruction	11-240-100-XXX	255,457	374,864	389,302
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	225,355	255,641	202,619
	School-Sponsored Athletics-Instruction	11-402-100-XXX	546,918	605,072	576,893
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,703,925	2,239,170	2,404,784
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	75,291	83,870	88,500
	Undistributed Expenditures-Health Services	11-000-213-XXX	526,061	560,873	533,193
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	435,008	478,697	399,320
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	993,283	1,204,079	1,113,864
	Undistributed Expenditures-Guidance	11-000-218-XXX	743,599	814,955	765,179
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	647,487	657,446	592,528
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	468,790	497,007	403,967
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	233,000	253,762	252,348
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	8,360	9,200	7,868
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	630,892	651,567	557,239
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,519,421	1,566,269	1,519,463
	Undistributed Expenditures-Central Services	11-000-251-XXX	476,632	567,448	508,418
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	349,916	369,056	387,421
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,383,280	3,774,965	3,585,739
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,300,556	1,511,451	1,770,292
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,988,214	7,684,904	9,537,361
	Total Undistributed Expenditures		19,483,715	22,924,719	24,427,484
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	3,875	3,875
	Increase In Maintenance Reserve	10-606	280,766	0	0
General Fund Current Expenses	Total General Current Expense		36,662,956	40,410,932	41,463,035

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	671,912	773,520	179,670
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,245,008	4,378,852	2,622,047
	Increase In Capital Reserve	10-604	2,047,504	0	0
	Interest Deposit to Capital Reserve	10-604	0	7,750	7,750
	Total Capital Outlay		3,964,424	5,160,122	2,809,467
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	33,667	31,888	52,500
	General Fund Grand Total		40,661,047	45,602,942	44,325,002
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	54,560	33,918	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	43,128	66,201	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	43,128	66,201	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	573,576	678,598	400,000
	Title II	20-XXX-XXX-XXX	37,357	50,059	34,000
	Title III	20-XXX-XXX-XXX	13,033	20,807	11,000
	Title IV	20-XXX-XXX-XXX	78,805	46,688	27,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	471,521	460,882	340,000
	Other	20-XXX-XXX-XXX	1,929	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	256,948	780	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	27,968	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	21,174	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	466	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	183	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,482,960	1,257,814	812,000
Special Revenue Fund Expenses	Total Special Revenue Funds		2,070,714	1,454,329	892,052
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	358,091	486,502	425,579
	Total Debt Service Funds		358,091	486,502	425,579
All Fund Expenses	Total Expenditures/Appropriations		43,089,852	47,543,773	45,642,633
Expenses Net of Transfers	Total Expenditures Net of Transfers		43,089,852	47,543,773	45,642,633

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,362,848	1,078,016	266,656	266,656
	Repayment of Debt	179	461	0	0
Restricted for General Operating Budget	Capital Reserve	6,247,393	6,553,240	4,019,990	1,406,138
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,498,829	1,498,829	778,772	58,715
	Legal Reserve	1,469,551	1,703,964	987,058	0
	Unemployment Fund	411,461	415,977	415,977	415,977
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	210,393	205,143	151,543	162,071
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,044	\$19,815	\$21,590	\$22,102	\$22,299
Total Classroom Instruction	\$11,332	\$11,878	\$12,789	\$13,050	\$13,478
Classroom-Salaries and Benefits	\$10,459	\$11,154	\$12,118	\$12,413	\$12,942
Classroom-General Supplies and Textbooks	\$646	\$511	\$349	\$343	\$240
Classroom-Purchased Services	\$227	\$212	\$323	\$293	\$295
Total Support Services	\$3,033	\$3,009	\$3,502	\$3,472	\$3,340
Support Services-Salaries and Benefits	\$2,711	\$2,696	\$3,067	\$2,965	\$2,942
Total Administrative Costs	\$2,066	\$2,173	\$2,295	\$2,429	\$2,428
Administration Salaries and Benefits	\$1,881	\$1,963	\$2,113	\$2,161	\$2,239
Total Operations and Maintenance of Plant	\$2,039	\$2,199	\$2,382	\$2,503	\$2,432
Operations and Maintenance-Salaries and Benefits	\$844	\$920	\$929	\$931	\$988
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$530	\$536	\$599	\$623	\$593
Total Equipment Costs	\$170	\$399	\$184	\$466	\$107
Legal Costs	\$25	\$47	\$45	\$62	\$45
Employee Benefits as a percentage of salaries*	27.58%	26.03%	31.98%	32.26%	40.91%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	PIP - WORKMANS COMP, GENERAL DISTRICT LIABILITY	0
Municipal/Public Works	TRASH AND RECYCLING REMOVAL - POMPTON LAKES BOROUGH	0
	CLASS 3 OFFICERS - POMPTON LAKES POLICE	0
Others	SEND/RECEIVE AGREEMENT - HIGH SCHOOL - RIVERDALE BOROUGH	0
Purchasing	ED DATA SERVICES COMMISSION, ACES, HUNTERDON, ESCNJ, OMNIA, ETC.	0
Special Education Services	NRESC CONTRACTS FOR RELATED SERVICES, EVALUATIONS	0
Transportation Services, including Fuel	NRESC TRANSPORTATION - SPECIAL ED, REGULAR ED, FILED TRIPS, ATHLETICS	0
	NRESC TRANSPORTATION - SPECIAL ED, REGULAR ED, FILED TRIPS, ATHLETICS	0
	NRESC TRANSPORTATION - SPECIAL ED, REGULAR ED, FILED TRIPS, ATHLETICS	0
	NRESC TRANSPORTATION - SPECIAL ED, REGULAR ED, FILED TRIPS, ATHLETICS	0

Estimated Tax Rates

Municipality	Category	Amount
Pompton Lakes Borough	(A) General Fund School Levy	27,732,971
	(D) Total School Levy	28,026,971
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,179,581,100
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,994,219,949
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.3511
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.3760
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3907
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4054

Employee Contract List for District

Name	Category	Measure
Andrea Hayes	Job Title	Secretary
	Job Title II	Payroll
	Base Annual Salary Amount	\$81,571
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrea Hayes	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Angela Spasevski	Job Title	Business Administrator
	Job Title II	SBA
	Base Annual Salary Amount	\$179,055
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
Angela Spasevski	Total Allowances Amount	\$5,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,283
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Barbara Fontanazza	Job Title	Secretary
	Job Title II	Admin Asst to Supt
	Base Annual Salary Amount	\$85,456
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Barbara Fontanazza	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Barbara Fontanazza	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Hazell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT
	Base Annual Salary Amount	\$153,947
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$970
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT

Employee Contract List for District

Name	Category	Measure
Kevin Hazell	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mandy VanDeursen	Job Title	Secretary
	Job Title II	Accts Payable
	Base Annual Salary Amount	\$76,442
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mandy VanDeursen	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Riordan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dept Chair
	Base Annual Salary Amount	\$147,947
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Riordan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Amoroso	Job Title	Superintendent
	Job Title II	Superintendent of Schools
	Base Annual Salary Amount	\$248,596
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
Paul Amoroso	Total Allowances Amount	\$8,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$62,575
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Hardiman	Job Title	Information Technology
	Job Title II	Systems Admin
	Base Annual Salary Amount	\$79,860
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Hardiman	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Hardiman	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Todd Brunner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G
	Base Annual Salary Amount	\$107,691
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$1,260
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$928
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,577
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT

Employee Contract List for District

Name	Category	Measure
Todd Brunner	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CNTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Viviana Serrano	Job Title	Secretary
	Job Title II	Admin Asst to BA
	Base Annual Salary Amount	\$75,733
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Viviana Serrano	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER COTNRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported