

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	617.0	649.0	549.0
On Roll Special Ed Full-Time	183.0	178.0	149.0
On Roll Subtotal	800.0	827.0	698.0
In Private School Placements	8.0	8.0	10.0
Sent to Other Districts Special Ed	4.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	3,195,824	3,323,656	3,390,129
	Total Tax Levy	10-121x	3,195,824	3,323,656	3,390,129
	Unrestricted Miscellaneous Revenues	10-1XXX	155,752	215,920	130,000
	Interest Earned on Capital Reserve Funds	10-1XXX	8,788	0	1
	Total Revenues from Local Sources		3,360,364	3,539,576	3,520,130
General Fund Revenues from Intermediate Sources	Unrestricted Revenues from Intermediate Sources	10-2000	0	15,000	15,000
	Total Revenues from Intermediate Sources		0	15,000	15,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	64,723	69,486	59,386
	Extraordinary Aid	10-3131	280,183	375,000	280,183
	Categorical Special Education Aid	10-3132	928,712	1,528,576	1,338,450
	Equalization Aid	10-3176	12,614,385	11,734,531	12,677,598
	Categorical Security Aid	10-3177	366,508	222,505	292,970
	Other State Aids	10-3XXX	7,472	0	0
	State Reimbursement for Menstrual Products	10-3301	1,429	0	0
	Total Revenues from State Sources		14,263,412	13,930,098	14,648,587
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	31,304	17,146	50,570
	Total Revenues from Federal Sources		31,304	17,146	50,570
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	203,484	183,660	0
	Withdrawal from Capital Reserve for Local Share	10-307	291,460	0	0
	Withdrawal from Maintenance Reserve	10-310	0	95,914	0
	Adjustment for Prior Year Encumbrances		0	285,913	0
	Actual Revenues (Over)/Under Expenditures		-109,919	0	0
General Fund Revenues	Total Operating Budget		18,040,105	18,067,307	18,234,287
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	46,672	7,268	0
	Other Revenue from Local Sources	20-1XXX	0	40,000	0
	Total Revenues from Local Sources	20-1XXX	46,672	47,268	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	79,400	0	482,378
	Preschool Education Aid	20-3218	1,468,734	1,766,835	1,754,300
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	17,668	0	0
	Other Restricted Entitlements	20-32XX	273,650	469,148	0
	Total Revenues from State Sources		1,839,452	2,235,983	2,236,678
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	739,864	620,141	496,193
	Title II	20-4451-4455	31,313	57,037	45,630
	Title III	20-4491-4494	1,800	36,452	21,626
	Title IV	20-4471-4474	39,908	43,221	34,577
	IDEA Part B (Handicapped)	20-4420-4429	258,106	255,395	204,316
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	4,826	0	0
	ARP-ESSER	20-4540	220,697	0	0
	Other	20-4XXX	45,151	0	0
	Total Revenues from Federal Sources		1,381,665	1,012,246	802,342
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	237,141	275,588	231,700
Special Revenue Fund Revenues	Total Grants and Entitlements		3,471,593	3,571,085	3,270,720
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	291,460	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	279,480	0
	Total Revenues from Local Sources		0	279,480	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		291,460	279,480	0
Debt Service Fund Revenues	Total Repayment of Debt		291,460	279,480	0
All Fund Revenues	Total Revenues/Sources		21,803,158	21,917,872	21,505,007
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	237,141	275,588	231,700
	Deduct Transfer-Transfers from Capital Reserve	40-5210	291,460	0	0
	Total Revenues/Sources Net of Transfers		21,274,557	21,642,284	21,273,307

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,634,323	5,861,646	5,488,156
	Special Education-Instruction	11-2XX-100-XXX	1,383,343	923,362	970,294
	Bilingual Education-Instruction	11-240-100-XXX	176,441	238,524	245,049
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	10,273	3,370	24,200
	School-Sponsored Athletics-Instruction	11-402-100-XXX	0	0	3,000
	Summer School	11-422-XXX-XXX	0	113,660	78,600
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	25,843	89,688	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	940,386	1,140,565	1,174,783
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	38,500	100,000	130,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	179,270	185,592	187,482
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	651,999	431,052	439,673
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	134,360	133,015	138,336
	Undistributed Expenditures-Guidance	11-000-218-XXX	328,569	194,974	202,486
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	313,875	580,031	607,652
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	415,459	292,519	303,038
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	303,318	92,897	97,069
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	32,084	295	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	448,111	425,954	406,715
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	364,484	722,453	452,223
	Undistributed Expenditures-Central Services	11-000-251-XXX	370,705	391,643	375,068
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	83,655	73,741	74,074
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,565,134	1,467,310	1,613,967
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	762,645	864,105	898,219
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,787,661	2,982,135	3,337,501
	Undistributed Expenditures-Food Services	11-000-310-930	45,240	0	0
	Total Undistributed Expenditures		9,765,455	10,078,281	10,438,286
General Fund Current Expenses	Total General Current Expense		16,995,678	17,308,531	17,247,585

Passaic			Prospect Park Boro			
Advertised Appropriations						
Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed	
Capital Outlay	Equipment	12-XXX-XXX-730	26,791	22,818	23,275	
	Facilities Acquisition and Construction Services	12-000-400-XXX	76,955	76,955	76,955	
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	291,460	0	0	
	Increase In Capital Reserve	10-604	42,000	0	0	
	Interest Deposit to Capital Reserve	10-604	8,788	0	1	
	Total Capital Outlay		445,994	99,773	100,231	
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	598,433	659,003	886,471	
	General Fund Grand Total		18,040,105	18,067,307	18,234,287	
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	40,000	0	
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	572,431	773,423	1,215,502	
	Support Services	20-218-200-XXX	973,085	1,214,098	1,194,876	
	Facility Acquisition and Construction Services	20-218-400-XXX	239,759	54,902	58,000	
	Total Preschool Education Aid	20-218-XXX-XXX	1,785,275	2,042,423	2,468,378	
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	13,666	28,946	0	
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	105,758	216,774	0	
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	48,626	97,252	0	
	Nonpublic Nursing Services	20-XXX-XXX-XXX	36,790	36,970	0	
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,810	13,567	0	
	Nonpublic Security Aid	20-XXX-XXX-XXX	58,000	75,639	0	
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	17,668	0	0	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,076,593	2,511,571	2,468,378	
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	739,864	620,141	496,193	
	Title II	20-XXX-XXX-XXX	31,313	57,037	45,630	
	Title III	20-XXX-XXX-XXX	1,800	36,452	21,626	
	Title IV	20-XXX-XXX-XXX	39,908	43,221	34,577	
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	258,106	255,395	204,316	
	Other	20-XXX-XXX-XXX	45,151	0	0	
	ARP-ESSER Grant Program	20-487-xxx-xxx	220,697	0	0	

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	4,826	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,381,665	1,012,246	802,342
Special Revenue Fund Expenses	Total Special Revenue Funds		3,471,593	3,571,085	3,270,720
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	291,460	279,480	0
	Total Debt Service Funds		291,460	279,480	0
All Fund Expenses	Total Expenditures/Appropriations		21,803,158	21,917,872	21,505,007
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	237,141	275,588	231,700
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	291,460	0	0
	Total Expenditures Net of Transfers		21,274,557	21,642,284	21,273,307

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	657,637	272,531	272,531	272,531
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	251,459	50,788	50,788	50,789
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	95,914	95,914	0	0
	Legal Reserve	183,660	183,660	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	8,268	41,605	41,605	41,605
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,710	\$0	\$18,362	\$20,904	\$26,575
Total Classroom Instruction	\$9,426	\$0	\$10,880	\$12,592	\$15,917
Classroom-Salaries and Benefits	\$8,841	\$0	\$10,740	\$11,941	\$15,512
Classroom-General Supplies and Textbooks	\$400	\$0	\$119	\$577	\$286
Classroom-Purchased Services	\$185	\$0	\$21	\$74	\$119
Total Support Services	\$3,333	\$0	\$3,340	\$3,764	\$5,289
Support Services-Salaries and Benefits	\$1,641	\$0	\$2,189	\$2,400	\$3,473
Total Administrative Costs	\$1,992	\$0	\$2,008	\$2,575	\$2,562
Administration Salaries and Benefits	\$1,460	\$0	\$1,717	\$2,256	\$2,155
Total Operations and Maintenance of Plant	\$1,937	\$0	\$2,128	\$1,968	\$2,753
Operations and Maintenance-Salaries and Benefits	\$512	\$0	\$718	\$447	\$1,085
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$9	\$0	\$4	\$5	\$52
Total Equipment Costs	\$3	\$0	\$78	\$99	\$124
Legal Costs	\$79	\$0	\$87	\$95	\$102
Employee Benefits as a percentage of salaries*	26.18%	0.00%	30.31%	30.29%	35.04%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Provided through NJSIG	0
Municipal/Public Works	Garbage pickup and snow removal provided by the Borough of Prospect Park	0
Others	The District is in a shared service agreement with the Borough of Prospect Park for School Resource Officers.	0
Purchasing	Cooperative Purchasing provided by ESC of NJ, Ed-Data and Energy through ACES	0
Recycling	The District is in a shared service agreement with the Borough of Prospect Park for recycling.	0
Technology Services	The District is in a shared service agreement with Passaic Manchester Regional for technology services.	0

Estimated Tax Rates

Municipality	Category	Amount
Prospect Park	(A) General Fund School Levy	3,356,893
	(D) Total School Levy	3,636,373
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	252,291,600
	(H) Estimated Equalized Valuation (as of 10/01/25)	622,729,198
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3306
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4413
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5391
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5839

Employee Contract List for District

Name	Category	Measure
Catherine D'Arrigo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$185,442
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,681
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not paid upon separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Catherine D'Arrigo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Murphy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst. Principal
	Base Annual Salary Amount	\$109,379
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Murphy	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,630
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick day payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not paid upon separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Erin Stinson-Dioguardi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$141,358
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Erin Stinson-Dioguardi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Erin Stinson-Dioguardi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hector Montes	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$195,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$16,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused Sick Day Payout

Employee Contract List for District

Name	Category	Measure
Hector Montes	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not paid upon separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen C. Johnson	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Karen C. Johnson	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Rawya Kyle	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	PreSchool
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,723
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not paid upon separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rawya Kyle	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported