

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	767.0	772.0	785.0
On Roll Special Ed Full-Time	210.0	193.0	190.0
On Roll Subtotal	977.0	965.0	975.0
In Private School Placements	9.0	5.0	6.0
Sent to Other Districts Regular	2.0		0.0
Sent to Other Districts Special Ed	0.0	0.0	1.0
Received	10.0	9.0	7.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	23,350,080	23,950,198	25,107,675
	Total Tax Levy	10-121x	23,350,080	23,950,198	25,107,675
	Total Tuition	10-1300	1,332,175	651,915	651,915
	Transportation Fees from Individuals	10-1410	9,632	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	41,877	0	0
	Rents and Royalties	10-1910	0	6,409	6,409
	Unrestricted Miscellaneous Revenues	10-1XXX	625,745	340,000	340,000
	Interest Earned on Maintenance Reserve	10-1XXX	2,188	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	6,488	200	200
	Total Revenues from Local Sources		25,368,185	24,948,922	26,106,399
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	573,133	469,507	490,812
	Extraordinary Aid	10-3131	370,196	275,000	275,000
	Categorical Special Education Aid	10-3132	1,077,662	1,341,850	1,411,454
	Equalization Aid	10-3176	78,264	0	0
	Categorical Security Aid	10-3177	98,526	125,883	151,208
	Other State Aids	10-3XXX	18,680	0	0
	State Reimbursement for Menstrual Products	10-3301	1,722	0	0
	Total Revenues from State Sources		2,218,183	2,212,240	2,328,474
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	825	2,656	789
	Total Revenues from Federal Sources		825	2,656	789
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,035,905	2,000,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	532,250	0
	Withdrawal from Maintenance Reserve	10-310	0	100,000	0
	Transfers from Other Funds	10-5200	19,386	0	0
	Adjustment for Prior Year Encumbrances		0	113,937	0
	Actual Revenues (Over)/Under Expenditures		-2,096,821	0	0
General Fund Revenues	Total Operating Budget		25,509,758	29,945,910	30,435,662

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	119,280	40,000	40,000
	Other Revenue from Local Sources	20-1XXX	37,240	0	0
	Total Revenues from Local Sources	20-1XXX	156,520	40,000	40,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	75,469	0	0
	Climate Awareness Education Grant	20-3291	61,760	0	0
	Total Revenues from State Sources		137,229	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	64,790	62,191	43,534
	Title II	20-4451-4455	15,000	20,060	14,042
	IDEA Part B (Handicapped)	20-4420-4429	296,275	286,830	200,781
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	38,977	0	0
	Total Revenues from Federal Sources		415,042	369,081	258,357
Special Revenue Fund Revenues	Total Grants and Entitlements		720,668	409,081	298,357
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	717,700	735,900	737,800
	Total Revenues from Local Sources		717,700	735,900	737,800
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		717,700	735,900	737,800
Debt Service Fund Revenues	Total Repayment of Debt		717,700	735,900	737,800
All Fund Revenues	Total Revenues/Sources		26,948,126	31,090,891	31,471,819
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		26,948,126	31,090,891	31,471,819

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,640,984	7,448,533	7,742,963
	Special Education-Instruction	11-2XX-100-XXX	3,717,128	4,408,952	4,248,695
	Basic Skills/Remedial-Instruction	11-230-100-XXX	374,892	387,737	440,147
	Bilingual Education-Instruction	11-240-100-XXX	81,684	152,282	90,530
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	143,189	210,593	147,252
	Summer School	11-422-XXX-XXX	85,285	67,035	135,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	687,745	830,222	938,000
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	17,833	18,165	18,649
	Undistributed Expenditures-Health Services	11-000-213-XXX	387,046	393,165	404,826
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	501,774	574,020	599,303
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	580,740	557,374	487,226
	Undistributed Expenditures-Guidance	11-000-218-XXX	385,701	539,119	552,149
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	941,958	1,095,376	1,060,419
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	147,400	198,726	188,554
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	115,605	132,848	133,834
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	12,675	46,980	46,980
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	472,729	557,000	490,363
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	753,676	800,072	776,749
	Undistributed Expenditures-Central Services	11-000-251-XXX	341,535	455,712	430,923
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	114,863	102,400	105,900
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,499,390	2,990,630	2,934,455
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,531,503	1,815,978	1,884,533
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,541,483	5,621,290	6,577,812
	Undistributed Expenditures-Food Services	11-000-310-930	934	0	0
	Total Undistributed Expenditures		14,034,590	16,729,077	17,630,675
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	200
General Fund Current Expenses	Total General Current Expense		25,077,752	29,404,409	30,435,462

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	15,006	9,051	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	417,000	0	0
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	532,250	0
	Interest Deposit to Capital Reserve	10-604	0	200	200
	Total Capital Outlay		432,006	541,501	200
General Fund Expenses and Transfers	General Fund Grand Total		25,509,758	29,945,910	30,435,662
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	37,240	0	0
Special Revenue Fund Expenses for Other State Projects	Climate Awareness Education Grant Program	20-471-xxx-xxx	61,760	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	75,469	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	137,229	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	64,790	62,191	43,534
	Title II	20-XXX-XXX-XXX	15,000	20,060	14,042
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	296,275	286,830	200,781
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	38,977	0	0
	Total Federal Projects	20-XXX-XXX-XXX	415,042	369,081	258,357
Special Revenue Fund Expenses	Total Special Revenue Funds		720,668	409,081	298,357
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	717,700	735,900	737,800
	Total Debt Service Funds		717,700	735,900	737,800
All Fund Expenses	Total Expenditures/Appropriations		26,948,126	31,090,891	31,471,819
Expenses Net of Transfers	Total Expenditures Net of Transfers		26,948,126	31,090,891	31,471,819

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	913,451	655,726	596,639	596,639
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	531,246	2,974,523	2,494,905	2,495,105
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	257,904	260,092	160,292	160,492
	Legal Reserve	4,200,725	4,029,250	2,000,000	0
	Unemployment Fund	25,909	25,909	25,909	25,909
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	33,213	21,336	21,336	21,336
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$24,394	\$23,275	\$26,590	\$27,729	\$28,321
Total Classroom Instruction	\$15,344	\$14,094	\$16,238	\$16,700	\$17,391
Classroom-Salaries and Benefits	\$14,644	\$13,328	\$14,987	\$15,481	\$15,997
Classroom-General Supplies and Textbooks	\$260	\$357	\$546	\$566	\$609
Classroom-Purchased Services	\$439	\$409	\$705	\$654	\$785
Total Support Services	\$4,230	\$3,995	\$4,709	\$4,749	\$4,803
Support Services-Salaries and Benefits	\$3,988	\$3,772	\$4,436	\$4,353	\$4,432
Total Administrative Costs	\$2,028	\$2,134	\$2,189	\$2,491	\$2,456
Administration Salaries and Benefits	\$1,789	\$1,872	\$1,986	\$2,070	\$2,200
Total Operations and Maintenance of Plant	\$2,372	\$2,625	\$2,916	\$3,199	\$3,135
Operations and Maintenance-Salaries and Benefits	\$332	\$354	\$396	\$408	\$456
Board Contribution to Food Services	\$0	\$1	\$0	\$0	\$0
Total Extracurricular Costs	\$177	\$188	\$230	\$289	\$208
Total Equipment Costs	\$173	\$15	\$0	\$9	\$0
Legal Costs	\$77	\$77	\$40	\$41	\$67
Employee Benefits as a percentage of salaries*	26.56%	28.99%	33.53%	32.35%	38.05%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The district has insurance coverage through the NJ School Boards Insurance Group	0
	The district has medical and prescription benefits through the School Health Insurance Funds	0
Municipal/Public Works	The municipality provides garbage and recycling pick up to the district	0
	Borough of Ringwood provides salt as needed during the winter	0
	The district and borough jointly purchase gasoline and diesel fuel for their fleet of vehicles	0
	The borough provides athletic field maintenance in exchange for the use of school facilities for the recreation program.	0
Purchasing	The district is a member of the Educational Services Commission of NJ cooperative purchasing program	0
	The district is a member of the Monmouth-Ocean Educational Services Commission cooperative purchasing program	0
Transportation Services, including Fuel	The district has an agreement to service the Lakeland Regional BOE buses	0

Estimated Tax Rates

Municipality	Category	Amount
Ringwood	(A) General Fund School Levy	25,107,675
	(D) Total School Levy	25,845,475
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,452,563,500
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,537,672,082
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7285
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7793
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9894
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0185

Employee Contract List for District

Name	Category	Measure
Barbara Kuhn	Job Title	Administrative Assistant
	Job Title II	Exec Sec to SBA/BS
	Base Annual Salary Amount	\$77,331
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,666
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$322.21 per diem, max 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Barbara Kuhn	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christian Acosta	Job Title	Information Technology
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	31
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Christian Acosta	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout is per diem \$416.67, 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dawn Guthrie	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportatation Supervis
	Base Annual Salary Amount	\$105,053
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn Guthrie	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,943
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$437.72 per diem, max 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn Guthrie	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Kevin Brentnall	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$219,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$12,633
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,521
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max

Employee Contract List for District

Name	Category	Measure
Dr. Kevin Brentnall	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$843.46 per diem, max 35 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jay Logan	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$84,115
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jay Logan	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,762
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$350.48 per diem, 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mari Ann Sudell	Job Title	Administrative Assistant
	Job Title II	Superintendent Secretary
	Base Annual Salary Amount	\$92,416
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,552
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$385.07 per diem, max 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mari Ann Sudell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Melissa Heck	Job Title	Other
	Job Title II	Confidential Accounting C
	Base Annual Salary Amount	\$77,730
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Melissa Heck	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,716
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$323.88 per diem, max 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sheryl Leidig	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sheryl Leidig	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$13,940
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,558
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$673.08 per diem. max 35 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sheryl Leidig	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Evans	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building & Grounds Super
	Base Annual Salary Amount	\$116,363
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,122
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract

Employee Contract List for District

Name	Category	Measure
Steven Evans	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$484.85 per diem, 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported