

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	784.0	772.0	882.0
On Roll Special Ed Full-Time	113.0	104.0	97.0
On Roll Subtotal	897.0	876.0	979.0
In Private School Placements	4.0	5.0	6.0
Received	0.0	0.0	12.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	17,560,612	18,190,794	18,884,610
	Total Tax Levy	10-121x	17,560,612	18,190,794	18,884,610
	Total Tuition	10-1300	271,157	175,000	175,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,292,024	100,000	100,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,451	25	25
	Total Revenues from Local Sources		19,125,244	18,465,819	19,159,635
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	150,414	129,725	147,700
	Extraordinary Aid	10-3131	101,818	0	0
	Categorical Special Education Aid	10-3132	980,742	878,756	854,826
	Categorical Security Aid	10-3177	110,596	202,301	233,272
	Other State Aids	10-3XXX	21,949	0	0
	Total Revenues from State Sources		1,365,519	1,210,782	1,235,798
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	21,149	4,455	20,418
	Total Revenues from Federal Sources		21,149	4,455	20,418
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	7,419,506	9,775,157
	Adjustment for Prior Year Encumbrances		0	14,281	0
	Actual Revenues (Over)/Under Expenditures		-2,173,773	0	0
General Fund Revenues	Total Operating Budget		18,338,139	27,114,843	30,191,008
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	123,783	0	0
	Total Revenues from Local Sources	20-1XXX	123,783	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	176,650	124,345	145,292
	Total Revenues from State Sources		176,650	124,345	145,292
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	167,741	159,435	140,745
	Title II	20-4451-4455	40,122	37,795	31,927
	Title III	20-4491-4494	1,967	1,575	1,264
	IDEA Part B (Handicapped)	20-4420-4429	273,712	216,576	211,521
	ARP-ESSER	20-4540	47,910	0	0
	Other	20-4XXX	23,856	0	0
	Total Revenues from Federal Sources		555,308	415,381	385,457

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		833,141	539,726	530,749
All Fund Revenues	Total Revenues/Sources		19,171,280	27,654,569	30,721,757
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		19,171,280	27,654,569	30,721,757

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,387,292	7,426,924	7,357,635
	Special Education-Instruction	11-2XX-100-XXX	1,164,037	1,762,775	1,768,755
	Basic Skills/Remedial-Instruction	11-230-100-XXX	333,131	497,591	573,371
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	6,434	7,725	12,250
	Instructional Alternative Ed Program	11-423-XXX-XXX	10,609	104,322	106,557
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	347,728	1,700,561	1,843,161
	Undistributed Expenditures-Health Services	11-000-213-XXX	131,249	229,390	313,519
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	539,796	907,874	1,014,249
	Undistributed Expenditures-Guidance	11-000-218-XXX	103,434	220,737	225,354
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	323,647	615,844	532,400
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	77,350	91,358	93,725
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	282,402	305,829	320,324
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	13,777	249,836	260,100
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	439,061	525,752	538,572
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	820,273	1,036,723	1,035,273
	Undistributed Expenditures-Central Services	11-000-251-XXX	433,317	474,087	532,775
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	9,444	16,095	16,420
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,669,035	2,795,857	2,971,896
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	699,346	1,447,825	1,622,660
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,278,776	5,418,109	7,466,039
	Total Undistributed Expenditures		9,168,635	16,035,877	18,786,467
General Fund Current Expenses	Total General Current Expense		16,070,138	25,835,214	28,605,035
Capital Outlay	Equipment	12-XXX-XXX-730	0	41,225	42,075
	Facilities Acquisition and Construction Services	12-000-400-XXX	50,436	987,849	1,225,573
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,013,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	25	25
	Total Capital Outlay		2,063,436	1,029,099	1,267,673

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	204,565	250,530	318,300
	General Fund Grand Total		18,338,139	27,114,843	30,191,008
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	3,330	6,055	6,141
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	91,032	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	26,542	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	19,240	15,392	16,075
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,684	5,800	4,382
	Nonpublic Security Aid	20-XXX-XXX-XXX	29,822	24,272	22,632
	Other	20-XXX-XXX-XXX	0	72,826	96,062
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	176,650	124,345	145,292
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	167,741	159,435	140,745
	Title II	20-XXX-XXX-XXX	40,122	37,795	31,927
	Title III	20-XXX-XXX-XXX	1,967	1,575	1,264
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	273,712	216,576	211,521
	Other	20-XXX-XXX-XXX	23,856	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	47,910	0	0
	Total Federal Projects	20-XXX-XXX-XXX	555,308	415,381	385,457
Special Revenue Fund Expenses	Total Special Revenue Funds		833,141	539,726	530,749
All Fund Expenses	Total Expenditures/Appropriations		19,171,280	27,654,569	30,721,757
Expenses Net of Transfers	Total Expenditures Net of Transfers		19,171,280	27,654,569	30,721,757

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	427,047	490,530	490,530	490,530
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	10,422,493	9,448,068	9,448,093	9,448,118
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	14,145,052	17,194,663	9,775,157	0
	Unemployment Fund	108,869	129,692	129,692	129,692
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	193,880	216,480	216,480	216,480
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,370	\$16,903	\$23,495	\$26,107	\$25,890
Total Classroom Instruction	\$9,230	\$10,110	\$14,998	\$16,655	\$16,892
Classroom-Salaries and Benefits	\$8,905	\$9,562	\$14,011	\$15,559	\$15,936
Classroom-General Supplies and Textbooks	\$83	\$97	\$208	\$231	\$221
Classroom-Purchased Services	\$242	\$451	\$779	\$866	\$735
Total Support Services	\$1,920	\$2,128	\$2,990	\$3,320	\$3,166
Support Services-Salaries and Benefits	\$1,815	\$1,919	\$2,289	\$2,542	\$2,339
Total Administrative Costs	\$2,386	\$2,463	\$2,362	\$2,622	\$2,472
Administration Salaries and Benefits	\$2,109	\$2,229	\$1,959	\$2,176	\$2,060
Total Operations and Maintenance of Plant	\$1,777	\$2,144	\$3,026	\$3,376	\$3,240
Operations and Maintenance-Salaries and Benefits	\$860	\$1,083	\$1,197	\$1,329	\$1,295
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$7	\$8	\$9	\$13
Total Equipment Costs	\$0	\$0	\$43	\$47	\$43
Legal Costs	\$27	\$28	\$59	\$66	\$59
Employee Benefits as a percentage of salaries*	32.03%	32.62%	39.36%	39.36%	53.85%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participates in pooled insurance liability coverage	0
Nursing Services	NRESC nursing services NP	0
Others	Provide facilities to P.A.L., Totowa Education Foundation and Passaic Valley High School	0
	Totowa Police provide traffic and residency checks	0
Purchasing	HCESC Cooperative Pricing	0
	Totowa Education Foundation funding for PD Training stipend	0
	Sourcewell National Cooperative pricing	0
	The Education Services Commission of NJ Cooperative Pricing	0
	NRESC Cooperative Pricing	0
	NJSBA ACES Cooperative Pricing	0
	Totowa DPW snow removal and staffing	0
Special Education Services	NRESC, Home Instruction (School), 192/193 and IDEA Services NP	0
Transportation Services, including Fuel	NRESC Transportation Jointure	0

Estimated Tax Rates

Municipality	Category	Amount
Totowa	(A) General Fund School Levy	18,884,610
	(D) Total School Levy	18,884,610
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,485,882,200
	(H) Estimated Equalized Valuation (as of 10/01/25)	4,791,600,231
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7597
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7597
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3941
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3941

Employee Contract List for District

Name	Category	Measure
David Bower	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,015
	District Contributions Above Teacher Contract for Retirement Plans	\$8,640
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Bower	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Domenic Picarelli	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$133,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday/Recess

Employee Contract List for District

Name	Category	Measure
Domenic Picarelli	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$9,612
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hsueh Cheng	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Hsueh Cheng	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$7,560
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Hsueh Cheng	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Compel	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$139,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$10,008
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years

Employee Contract List for District

Name	Category	Measure
Joseph Compel	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lauren Terranova	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Ed
	Base Annual Salary Amount	\$142,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Lauren Terranova	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$10,260
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Capitelli	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$229,347
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$11,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$150
	District Contributions Above Teacher Contract for Retirement Plans	\$16,513
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Capitelli	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Timothy Tracy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Curriculum
	Base Annual Salary Amount	\$103,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday/Recess

Employee Contract List for District

Name	Category	Measure
Timothy Tracy	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$7,416
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vincent Varcadipane	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$164,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Varcadipane	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$10,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$150
	District Contributions Above Teacher Contract for Retirement Plans	\$11,844
	Total Contractual Post-Employment Benefit Amount	\$30,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Varcadipane	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Felegi	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/10/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	186
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	8
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$7,200
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable

Employee Contract List for District

Name	Category	Measure
William Felegi	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported