

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	709.0	687.0	738.0
On Roll Special Ed Full-Time	173.0	176.0	168.0
On Roll Subtotal	882.0	863.0	906.0
In Private School Placements	9.0	6.0	8.0
Received	3.0	3.0	2.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	16,947,379	17,666,414	18,390,312
	Total Tax Levy	10-121x	16,947,379	17,666,414	18,390,312
	Total Tuition	10-1300	194,303	298,937	222,500
	Transportation Fees from Individuals	10-1410	17,500	10,000	17,500
	Transportation Fees from Other Local Education Authorities	10-1420-1440	11,925	19,805	20,000
	Unrestricted Miscellaneous Revenues	10-1XXX	125,952	127,000	166,100
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	32,417	1,500	1,500
	Total Revenues from Local Sources		17,329,476	18,123,756	18,818,012
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	11,642	204,532	132,973
	Extraordinary Aid	10-3131	269,818	270,000	270,000
	Categorical Special Education Aid	10-3132	633,966	1,129,787	1,231,687
	Equalization Aid	10-3176	744,801	0	21,523
	Categorical Security Aid	10-3177	23,490	164,414	202,474
	Other State Aids	10-3XXX	15,878	0	0
	State Reimbursement for Menstrual Products	10-3301	4,229	0	0
	Total Revenues from State Sources		1,703,824	1,768,733	1,858,657
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	19,466	5,846	36,735
	Total Revenues from Federal Sources		19,466	5,846	36,735
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	461,791	450,000	450,000
	Withdrawal from Capital Reserve for Local Share	10-307	300,000	0	0
	Withdrawal from Maintenance Reserve	10-310	312,136	340,000	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	30,000	0
	Adjustment for Prior Year Encumbrances		0	261,108	0
	Actual Revenues (Over)/Under Expenditures		-375,294	0	0
General Fund Revenues	Total Operating Budget		19,751,399	20,979,443	21,163,404

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	108,805	0	0
	Other Revenue from Local Sources	20-1XXX	14,410	5,550	0
	Total Revenues from Local Sources	20-1XXX	123,215	5,550	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	4,013	4,013
	Total Revenues from State Sources		0	4,013	4,013
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	156,303	131,778	105,000
	Title II	20-4451-4455	19,221	19,747	15,798
	Title III	20-4491-4494	0	1,316	1,053
	Title IV	20-4471-4474	10,989	10,593	8,500
	IDEA Part B (Handicapped)	20-4420-4429	269,546	269,302	215,442
	Other	20-4XXX	3,498	0	0
	ARP Homeless Children and Youth II Grant	20-4546	2,288	0	0
	Total Revenues from Federal Sources		461,845	432,736	345,793
Special Revenue Fund Revenues	Total Grants and Entitlements		575,066	442,299	349,806
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	730,372	712,470	700,507
	Total Revenues from Local Sources		730,372	712,470	700,507
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	376,253	367,030	360,868
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,106,625	1,079,500	1,061,375
Debt Service Fund Revenues	Total Repayment of Debt		1,106,625	1,079,500	1,061,375
All Fund Revenues	Total Revenues/Sources		21,433,090	22,501,242	22,574,585
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		21,433,090	22,501,242	22,574,585

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,260,145	5,309,245	5,369,417
	Special Education-Instruction	11-2XX-100-XXX	3,152,963	3,299,195	3,079,691
	Basic Skills/Remedial-Instruction	11-230-100-XXX	503,236	416,383	318,681
	Bilingual Education-Instruction	11-240-100-XXX	144,125	150,550	157,910
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	74,996	103,000	110,000
	Before/After School Programs	11-421-XXX-XXX	56	0	0
	Summer School	11-422-XXX-XXX	0	64,567	70,485
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	644,028	681,567	663,496
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	15,078	15,256	15,522
	Undistributed Expenditures-Health Services	11-000-213-XXX	198,404	203,320	219,827
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	528,150	536,495	544,489
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	364,480	385,034	310,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	150,564	174,300	171,800
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	596,832	631,001	658,460
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	225,026	239,820	238,767
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	114,451	117,790	119,029
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	51,776	51,518	51,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	448,306	583,959	563,067
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	511,671	505,972	420,894
	Undistributed Expenditures-Central Services	11-000-251-XXX	392,527	362,961	411,762
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	188,931	260,435	241,540
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,795,332	1,907,683	2,025,182
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	826,694	1,032,904	1,050,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,276,531	3,944,888	4,290,285
	Total Undistributed Expenditures		10,328,781	11,634,903	11,995,620
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
	Increase In Maintenance Reserve	10-606	100,000	0	0
General Fund Current Expenses	Total General Current Expense		19,564,302	20,977,943	21,101,904

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	0	60,000
	Increase In Capital Reserve	10-604	154,680	0	0
	Interest Deposit to Capital Reserve	10-604	32,417	1,500	1,500
	Total Capital Outlay		187,097	1,500	61,500
General Fund Expenses and Transfers	General Fund Grand Total		19,751,399	20,979,443	21,163,404
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	14,410	5,550	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	501	501
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	1,310	1,310
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	357	357
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	1,845	1,845
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	4,013	4,013
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	156,303	131,778	105,000
	Title II	20-XXX-XXX-XXX	19,221	19,747	15,798
	Title III	20-XXX-XXX-XXX	0	1,316	1,053
	Title IV	20-XXX-XXX-XXX	10,989	10,593	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	269,546	269,302	215,442
	Other	20-XXX-XXX-XXX	3,498	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	2,288	0	0
	Total Federal Projects	20-XXX-XXX-XXX	461,845	432,736	345,793
Special Revenue Fund Expenses	Total Special Revenue Funds		575,066	442,299	349,806
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,106,625	1,079,500	1,061,375
	Total Debt Service Funds		1,106,625	1,079,500	1,061,375
All Fund Expenses	Total Expenditures/Appropriations		21,433,090	22,501,242	22,574,585
Expenses Net of Transfers	Total Expenditures Net of Transfers		21,433,090	22,501,242	22,574,585

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	432,978	405,164	414,367	414,367
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	940,705	827,802	923,766	925,266
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	704,119	491,983	152,083	152,183
	Legal Reserve	900,000	900,000	450,000	0
	Unemployment Fund	150,751	136,973	136,973	136,973
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	75,000	75,000	45,000	45,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	77,744	87,738	87,738	87,738
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,876	\$20,347	\$20,454	\$22,321	\$21,400
Total Classroom Instruction	\$12,616	\$12,973	\$12,935	\$14,035	\$13,336
Classroom-Salaries and Benefits	\$12,142	\$12,517	\$12,542	\$13,564	\$12,913
Classroom-General Supplies and Textbooks	\$296	\$315	\$217	\$290	\$247
Classroom-Purchased Services	\$178	\$141	\$177	\$182	\$176
Total Support Services	\$2,709	\$3,049	\$3,032	\$3,372	\$3,266
Support Services-Salaries and Benefits	\$1,932	\$2,343	\$2,442	\$2,622	\$2,632
Total Administrative Costs	\$2,207	\$2,114	\$2,222	\$2,442	\$2,287
Administration Salaries and Benefits	\$1,832	\$1,705	\$1,798	\$1,860	\$1,817
Total Operations and Maintenance of Plant	\$2,149	\$2,102	\$2,113	\$2,308	\$2,341
Operations and Maintenance-Salaries and Benefits	\$313	\$328	\$360	\$399	\$401
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$167	\$108	\$147	\$158	\$165
Total Equipment Costs	\$0	\$0	\$0	\$0	\$66
Legal Costs	\$55	\$21	\$43	\$69	\$44
Employee Benefits as a percentage of salaries*	26.67%	27.86%	32.56%	32.52%	35.84%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Curriculum Directors and staff from the Tri0District (Wanaque, Lakeland, and Ringwood) collaborate on professional development.	0
Custodial and Maintenance Services	Lakeland Regional and the Wanaque DPW assist with maintenance projects as needed. The DPW repaired storm drains two years ago. They salt our lots during weather events as needed.	0
Insurance Coverages and Benefits	Wanaque School District is a member of the New Jersey Schools Insurance Group.	0
	Effective 3.1.26, Wanaque School District has left the NJEHBP and joined NJ Solutions for all our health benefit needs.	0
Municipal/Public Works	Wanaque DPW will assist with snow plowing, salting, and grounds projects as needed.	0
	Wanaque Borough pays for our trash and recycling removal.	0
Purchasing	Wanaque is a member of several Educational Services Commissions, including Ed Data, Hunterdon County, Ed Svcs, and the Northern Region Educational Services Commission.	0
Technology Services	Although we have our own staff (2), we maintain a working relationship with NRESC for technology services on an as-needed basis.	0
Transportation Services, including Fuel	All mandatory transportation services are coordinated through the NRESC, ECESC, CESC. Local field trips are either coordinated through NRESC or Ringwood Public Schools.	0
	Fuel is purchased through the Borough of Wanaque at reduced cost.	0

Estimated Tax Rates

Municipality	Category	Amount
Wanaque	(A) General Fund School Levy	18,028,363
	(D) Total School Levy	18,728,870
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,114,578,900
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,048,481,713
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6175
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6804
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8801
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9143

Employee Contract List for District

Name	Category	Measure
Alice Lewis	Job Title	Executive Assistant
	Job Title II	Admin Asst to the Super
	Base Annual Salary Amount	\$78,220
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$31,708
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,429
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$70 times \$10
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of salary max 32 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days roll into Sick days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alice Lewis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Fernando Hache	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Fernando Hache	Total Allowances Amount	\$10,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,576
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$70/DAY - MAX 100 DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260TH OF SALARY MAX 25 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	UNUSED PERSONAL REVERT TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Murphy	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Murphy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	INTERIM - DOESN'T GET SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	INTERIM - DOESN'T GET VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	INTERIM - DOESN'T GET PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Murphy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy Di Bartolo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,783
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,527
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260TH OF SALARY - MAX IS \$15,000

Employee Contract List for District

Name	Category	Measure
Nancy Di Bartolo	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260TH OF SALARY NOT TO EXCEED 32 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	UNUSED PERSONAL REVERT TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paula Greggo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Student Svcs
	Base Annual Salary Amount	\$141,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Paula Greggo	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,431
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM OF \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260TH OF SALARY UP TO 32 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	UNUSED DAYS REVERT TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
William Mullanaphy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup of B&G
	Base Annual Salary Amount	\$93,205
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,370
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$45,870
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,754
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$70/DAY - MAX OF 100 DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260TH OF ANNUAL SALARY - MAX OF 30 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	UNUSED DAYS REVERT TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
William Mullanaphy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported