

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,096.0	1,092.0	1,092.0
On Roll Special Ed Full-Time	166.0	172.0	175.0
On Roll Subtotal	1,262.0	1,264.0	1,267.0
In Private School Placements	3.0	5.0	4.0
Sent to Other Districts Special Ed	4.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	18,688,733	19,392,310	20,119,522
	Total Tax Levy	10-121x	18,688,733	19,392,310	20,119,522
	Unrestricted Miscellaneous Revenues	10-1XXX	275,591	300,000	200,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	50
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources		18,964,324	19,692,410	20,319,672
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	249,320	415,675	238,044
	Extraordinary Aid	10-3131	123,174	123,174	74,850
	Categorical Special Education Aid	10-3132	1,283,618	2,077,555	1,432,626
	Equalization Aid	10-3176	1,622,419	345,390	1,296,748
	Categorical Security Aid	10-3177	401,110	611,153	396,957
	Other State Aids	10-3XXX	35,492	0	0
	Total Revenues from State Sources		3,715,133	3,572,947	3,439,225
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	23,206	7,529	3,270
	Total Revenues from Federal Sources		23,206	7,529	3,270
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	207,909	113,421	257,589
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	500,000
	Withdrawal from Unemployment Fund Balance	10-320	3,894	0	0
	Other Financing Sources	10-5XXX	-18,323	0	0
	Adjustment for Prior Year Encumbrances		0	160,167	0
	Actual Revenues (Over)/Under Expenditures		-427,415	0	0
General Fund Revenues	Total Operating Budget		22,468,728	23,546,474	24,519,756
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	67,337	0	0
	Other Revenue from Local Sources	20-1XXX	642	4,368	0
	Total Revenues from Local Sources	20-1XXX	67,979	4,368	0

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	108,693	172,194	0
	Preschool Education Aid	20-3218	2,807,714	2,754,932	3,194,150
	Total Revenues from State Sources		2,916,407	2,927,126	3,194,150
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	377,524	375,434	319,119
	Title II	20-4451-4455	7,901	48,101	40,886
	Title III	20-4491-4494	31,285	20,186	17,158
	Title IV	20-4471-4474	27,448	25,913	22,026
	IDEA Part B (Handicapped)	20-4420-4429	399,284	336,812	286,290
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	1,606	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	13,994	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	2,665	0	0
	ARP-ESSER	20-4540	2,977	0	0
	Total Revenues from Federal Sources		864,684	806,446	685,479
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	431,956	319,560	231,700
Special Revenue Fund Revenues	Total Grants and Entitlements		4,280,353	4,057,500	4,111,329
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	507,750	508,750	503,750
	Total Revenues from Local Sources		507,750	508,750	503,750
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		507,750	508,750	503,750
Debt Service Fund Revenues	Total Repayment of Debt		507,750	508,750	503,750
All Fund Revenues	Total Revenues/Sources		27,256,831	28,112,724	29,134,835
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	431,956	319,560	231,700
	Total Revenues/Sources Net of Transfers		26,824,875	27,793,164	28,903,135

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,060,750	5,976,372	5,727,012
	Special Education-Instruction	11-2XX-100-XXX	2,342,286	2,782,244	2,714,565
	Basic Skills/Remedial-Instruction	11-230-100-XXX	501,377	595,188	272,242
	Bilingual Education-Instruction	11-240-100-XXX	245,678	260,761	183,329
	Before/After School Programs	11-421-XXX-XXX	230	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	310,960	571,342	556,191
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	30,004	0	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	282,398	324,362	332,400
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	943,690	990,911	1,071,148
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	325,112	173,094	145,036
	Undistributed Expenditures-Guidance	11-000-218-XXX	337,580	441,900	366,744
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	601,586	549,656	602,965
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	416,228	470,943	469,677
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	506,475	558,967	587,083
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	14,045	0	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	581,781	524,941	571,573
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	573,590	675,267	486,762
	Undistributed Expenditures-Central Services	11-000-251-XXX	421,149	399,775	416,459
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	20,350	6,162	5,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,192,254	1,995,945	1,936,752
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,111,338	1,074,512	1,104,703
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,802,747	4,468,614	5,711,280
	Total Undistributed Expenditures		12,471,287	13,226,391	14,363,773
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	50
	Increase In Maintenance Reserve	10-606	386,295	0	0
General Fund Current Expenses	Total General Current Expense		22,007,903	22,840,956	23,260,971

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	174,547	47,593
	Facilities Acquisition and Construction Services	12-000-400-XXX	39,244	43,878	539,244
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		39,244	218,525	586,937
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	421,581	486,993	671,848
	General Fund Grand Total		22,468,728	23,546,474	24,519,756
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	642	4,368	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,643,820	1,637,757	1,553,068
	Support Services	20-218-200-XXX	1,704,543	1,608,929	1,869,782
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	3,000
	Total Preschool Education Aid	20-218-XXX-XXX	3,348,363	3,246,686	3,425,850
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,348,363	3,246,686	3,425,850
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	377,524	375,434	319,119
	Title II	20-XXX-XXX-XXX	7,901	48,101	40,886
	Title III	20-XXX-XXX-XXX	31,285	20,186	17,158
	Title IV	20-XXX-XXX-XXX	27,448	25,913	22,026
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	399,284	336,812	286,290
	ARP-ESSER Grant Program	20-487-xxx-xxx	2,977	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	1,606	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	13,994	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	2,665	0	0
	Total Federal Projects	20-XXX-XXX-XXX	864,684	806,446	685,479
Special Revenue Fund Expenses	Total Special Revenue Funds		4,280,353	4,057,500	4,111,329
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	507,750	508,750	503,750
	Total Debt Service Funds		507,750	508,750	503,750
All Fund Expenses	Total Expenditures/Appropriations		27,256,831	28,112,724	29,134,835

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	431,956	319,560	231,700
	Total Expenditures Net of Transfers		26,824,875	27,793,164	28,903,135

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	590,452	597,931	525,315	467,726
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,879,722	1,879,722	1,879,822	1,379,922
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	386,295	386,295	386,345
	Legal Reserve	185,134	240,805	200,000	0
	Unemployment Fund	63,892	59,998	59,998	59,998
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	32,252	32,925	32,925	32,925
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,115	\$18,060	\$19,902	\$19,644	\$20,139
Total Classroom Instruction	\$10,416	\$10,246	\$11,084	\$11,446	\$11,458
Classroom-Salaries and Benefits	\$9,827	\$9,679	\$10,454	\$11,037	\$11,025
Classroom-General Supplies and Textbooks	\$370	\$380	\$332	\$266	\$277
Classroom-Purchased Services	\$219	\$187	\$299	\$142	\$156
Total Support Services	\$4,210	\$4,340	\$5,119	\$4,686	\$5,232
Support Services-Salaries and Benefits	\$2,886	\$3,275	\$3,993	\$3,541	\$3,930
Total Administrative Costs	\$1,431	\$1,496	\$1,531	\$1,617	\$1,561
Administration Salaries and Benefits	\$1,143	\$1,119	\$1,199	\$1,340	\$1,255
Total Operations and Maintenance of Plant	\$2,053	\$1,971	\$2,158	\$1,886	\$1,879
Operations and Maintenance-Salaries and Benefits	\$1,105	\$1,164	\$1,224	\$1,131	\$1,067
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$333	\$0	\$35	\$142	\$41
Legal Costs	\$49	\$41	\$66	\$49	\$49
Employee Benefits as a percentage of salaries*	27.18%	28.56%	27.18%	29.94%	40.12%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in insurance pool with other NJ school districts for health, property, workers comp, and liability insurance	0
Municipal/Public Works	Cost of school security officers shared with municipality	0
	Recycling and garbage pickup shared with municipality	0
	School gyms, field, recreation facilities shared with municipality	0
Purchasing	Purchases through NJ state contracts, ED Data, ESCNJ, and PEPPM purchasing cooperatives	0
Special Education Services	Physical therapist shared through NRESC	0
Technology Services	Technology support personnel shared through NRESC	0
Transportation Services, including Fuel	Transportation for special needs students shared with other districts through NRESC	0
	Fuel purchases shared with municipality	0

Estimated Tax Rates

Municipality	Category	Amount
West Paterson	(A) General Fund School Levy	20,119,522
	(D) Total School Levy	20,623,272
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,697,000,464
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,611,573,148
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1856
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2153
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7704
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7897

Employee Contract List for District

Name	Category	Measure
Aleksandar Kondovski	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,538
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment for unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payment for unused vacation days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Aleksandar Kondovski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christina Dizzia	Job Title	Other
	Job Title II	Behaviorist
	Base Annual Salary Amount	\$94,270
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christina Dizzia	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment for unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Giovanna Irizarry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$156,099
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Giovanna Irizarry	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment for unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Giovanna Irizarry	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jaimie Partridge	Job Title	Other
	Job Title II	Behaviorist
	Base Annual Salary Amount	\$103,229
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment for unused sick days upon retirement

Employee Contract List for District

Name	Category	Measure
Jaimie Partridge	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele Addice	Job Title	Secretary
	Job Title II	N/A
	Base Annual Salary Amount	\$76,251
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michele Addice	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,800
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment for unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Pillari	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$220,022
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$16,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,630
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,694
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment for unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payment for unused vacation leave - retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Pillari	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mireya Gutierrez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$132,568
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mireya Gutierrez	Total Allowances Amount	\$8,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment for unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sharon Tomback	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$156,082
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sharon Tomback	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment for unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sharon Tomback	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Bolen	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$104,787
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment for unused sick days upon retirement

Employee Contract List for District

Name	Category	Measure
Thomas Bolen	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported