

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,527.0	1,510.0	1,515.0
On Roll Regular Shared-Time	7.0	2.0	2.0
On Roll Special Ed Full-Time	314.0	316.0	314.0
On Roll Special Ed Shared-Time	7.0	4.0	2.0
On Roll Subtotal	1,855.0	1,832.0	1,833.0
In Private School Placements	6.0	13.0	14.0
Sent to Other Districts Regular	4.0	1.0	11.0
Sent to Other Districts Special Ed	34.0	34.0	29.0
Received	16.0	7.0	7.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	23,694,710	24,169,650	24,653,473
	Total Tax Levy	10-121x	23,694,710	24,169,650	24,653,473
	Total Tuition	10-1300	357,851	190,000	190,000
	Transportation Fees from Individuals	10-1410	58,528	35,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	420,809	420,953	432,500
	Interest Earned on Maintenance Reserve	10-1XXX	0	250	250
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
	Total Revenues from Local Sources		24,531,898	24,815,854	25,326,224
General Fund Revenues from State Sources	School Choice Aid	10-3116	186,181	208,179	222,600
	Categorical Transportation Aid	10-3121	748,449	703,721	680,863
	Extraordinary Aid	10-3131	477,973	0	0
	Categorical Special Education Aid	10-3132	1,916,740	2,400,321	2,479,700
	Equalization Aid	10-3176	15,995,393	16,722,168	17,867,226
	Categorical Security Aid	10-3177	520,095	505,308	523,620
	Other State Aids	10-3XXX	18,915	0	0
	State Reimbursement for Menstrual Products	10-3301	2,071	422	0
	Total Revenues from State Sources		19,865,817	20,540,119	21,774,009
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	28,850	9,473	32,212
	Total Revenues from Federal Sources		28,850	9,473	32,212
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	159,013	645,442
	Withdrawal from Capital Reserve for Local Share	10-307	0	4,000,000	5,450,000
	Withdrawal from Maintenance Reserve	10-310	0	450,000	450,000
	Adjustment for Prior Year Encumbrances		0	3,171,658	0
	Actual Revenues (Over)/Under Expenditures		-2,994,415	0	0
General Fund Revenues	Total Operating Budget		41,432,150	53,146,117	53,677,887

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	182,594	130,000	150,000
	Scholarship Fund Revenue	20-1770	43,806	50,000	43,000
	Other Revenue from Local Sources	20-1XXX	13,000	0	0
	Total Revenues from Local Sources	20-1XXX	239,400	180,000	193,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	65,689	0
	Preschool Education Aid	20-3218	2,331,735	2,182,530	2,418,568
	Total Revenues from State Sources		2,331,735	2,248,219	2,418,568
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	366,639	353,586	265,190
	Title II	20-4451-4455	47,633	51,385	38,538
	Title III	20-4491-4494	2,443	3,578	0
	Title IV	20-4471-4474	26,558	25,047	18,785
	IDEA Part B (Handicapped)	20-4420-4429	552,435	549,076	411,807
	Other	20-4XXX	12,513	4,880	0
	Total Revenues from Federal Sources		1,008,221	987,552	734,320
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	332,882	344,762	259,712
Special Revenue Fund Revenues	Total Grants and Entitlements		3,915,333	3,760,533	3,605,600
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,626,982	1,647,184	1,697,789
	Total Revenues from Local Sources		1,626,982	1,647,184	1,697,789
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	820,518	830,629	855,836
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,447,500	2,477,813	2,553,625
Debt Service Fund Revenues	Total Repayment of Debt		2,447,500	2,477,813	2,553,625
All Fund Revenues	Total Revenues/Sources		47,794,983	59,384,463	59,837,112
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	332,882	344,762	259,712
	Total Revenues/Sources Net of Transfers		47,462,101	59,039,701	59,577,400

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,145,490	10,843,372	11,082,059
	Special Education-Instruction	11-2XX-100-XXX	2,873,718	3,203,488	3,363,473
	Basic Skills/Remedial-Instruction	11-230-100-XXX	741,466	893,291	911,136
	Bilingual Education-Instruction	11-240-100-XXX	211,479	254,287	278,884
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	135,858	179,965	181,600
	School-Sponsored Athletics-Instruction	11-402-100-XXX	481,743	608,874	609,895
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,963,507	4,903,731	4,310,915
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	162,894	170,357	175,559
	Undistributed Expenditures-Health Services	11-000-213-XXX	442,280	466,513	473,343
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	512,200	517,410	523,559
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	336,844	448,609	458,640
	Undistributed Expenditures-Guidance	11-000-218-XXX	706,633	781,430	817,174
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	769,454	911,020	955,655
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	552,890	630,973	682,356
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	249,174	269,570	288,150
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,400	36,000	38,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	662,006	893,226	830,877
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,370,872	1,585,329	1,560,806
	Undistributed Expenditures-Central Services	11-000-251-XXX	410,180	462,630	465,716
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	275,709	314,179	314,113
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,438,999	4,899,408	5,063,747
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,482,535	3,668,138	4,281,778
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,255,007	8,945,585	9,969,300
	Total Undistributed Expenditures		24,594,584	29,904,108	31,209,688
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	250	250
General Fund Current Expenses	Total General Current Expense		39,184,338	45,887,635	47,636,985

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	321,741	13,849	405,235
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,793,423	7,087,729	5,453,014
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		2,115,164	7,101,579	5,858,250
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	132,648	156,903	182,652
	General Fund Grand Total		41,432,150	53,146,117	53,677,887
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,000	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,085,576	1,108,632	1,112,897
	Support Services	20-218-200-XXX	1,382,711	1,484,349	1,565,383
	Facility Acquisition and Construction Services	20-218-400-XXX	196,330	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	2,664,617	2,592,981	2,678,280
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,664,617	2,592,981	2,678,280
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	366,639	353,586	265,190
	Title II	20-XXX-XXX-XXX	47,633	51,385	38,538
	Title III	20-XXX-XXX-XXX	2,443	3,578	0
	Title IV	20-XXX-XXX-XXX	26,558	25,047	18,785
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	552,435	549,076	411,807
	Other	20-XXX-XXX-XXX	12,513	4,880	0
	Total Federal Projects	20-XXX-XXX-XXX	1,008,221	987,552	734,320
Special Revenue Fund Expenses	Total Special Revenue Funds		3,915,333	3,760,533	3,605,600
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,447,500	2,477,813	2,553,625
	Total Debt Service Funds		2,447,500	2,477,813	2,553,625
All Fund Expenses	Total Expenditures/Appropriations		47,794,983	59,384,463	59,837,112
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	332,882	344,762	259,712
	Total Expenditures Net of Transfers		47,462,101	59,039,701	59,577,400

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,204,610	985,567	1,471,996	826,554
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	10,682,915	12,507,883	8,507,884	3,057,885
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,165,216	1,665,466	1,215,716	765,966
	Legal Reserve	0	0	0	0
	Unemployment Fund	162,485	184,824	184,824	184,824
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	202,537	199,801	199,801	199,801
	Scholarship Fund	30,199	29,840	29,840	29,840
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,662	\$18,343	\$21,497	\$21,714	\$22,732
Total Classroom Instruction	\$10,031	\$10,736	\$12,063	\$12,155	\$12,845
Classroom-Salaries and Benefits	\$9,022	\$9,591	\$10,821	\$10,903	\$11,588
Classroom-General Supplies and Textbooks	\$751	\$812	\$857	\$862	\$890
Classroom-Purchased Services	\$258	\$333	\$384	\$390	\$367
Total Support Services	\$3,040	\$3,212	\$3,748	\$3,706	\$3,917
Support Services-Salaries and Benefits	\$2,616	\$2,805	\$3,251	\$3,206	\$3,418
Total Administrative Costs	\$2,007	\$1,970	\$2,312	\$2,417	\$2,417
Administration Salaries and Benefits	\$1,801	\$1,729	\$1,969	\$2,024	\$2,066
Total Operations and Maintenance of Plant	\$2,139	\$2,006	\$2,833	\$2,889	\$2,994
Operations and Maintenance-Salaries and Benefits	\$530	\$498	\$641	\$643	\$665
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$445	\$420	\$541	\$547	\$558
Total Equipment Costs	\$438	\$281	\$91	\$8	\$222
Legal Costs	\$14	\$20	\$24	\$30	\$25
Employee Benefits as a percentage of salaries*	40.29%	40.44%	46.07%	45.24%	48.90%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Erate	5,000	Erate Discounts
	Solar SRECS	50,000	Sale of Solar Energy Generation Certs
	Miscellaneous Fees	75,000	Chromebook Fines, Book fines, etc.
	Unemployment Comp Interest	2,500	Interest on Unemployment Comp Account
	Interest	300,000	Bank Interest

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	GCSSD Joint Insurance Fund	0
Purchasing	Camden County ESC	0
	Sourcewell Cooperative Purchasing	0
	Middlesex ESC	0
	Hunterdon ESC	0
Technology Services	Pennsville Township	0
Transportation Services, including Fuel	Gloucester County Special Services School District	0

Estimated Tax Rates

Municipality	Category	Amount
Pennsville Township	(A) General Fund School Levy	24,411,562
	(D) Total School Levy	26,096,700
	(B) Estimated Net Taxable Valuation (as of 01/31/26)	974,073,663
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,502,420,589
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.5061
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.6791
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6248
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7370

Employee Contract List for District

Name	Category	Measure
Christie Goss	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,980
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,381
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christie Goss	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,576
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	1/260 per day
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Bonowski	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$142,355
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Bonowski	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,653
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,763
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	1/260 per day
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heather Mayhew	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$143,172
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Heather Mayhew	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,341
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Heather Mayhew	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kyle Baker-Plale	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$141,056
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,126
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract

Employee Contract List for District

Name	Category	Measure
Kyle Baker-Plale	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health Benefit Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Brodzik	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,401
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Michael Brodzik	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,731
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported