

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,432.0	1,425.0	1,453.0
On Roll Regular Shared-Time	11.0	8.0	4.0
On Roll Special Ed Full-Time	275.0	250.0	244.0
On Roll Special Ed Shared-Time	5.0	6.0	8.0
On Roll Subtotal	1,723.0	1,689.0	1,709.0
In Private School Placements	7.0	6.0	7.0
Sent to Contracted Preschool	15.0	15.0	15.0
Sent to Other Districts Regular	2.0	2.0	0.0
Sent to Other Districts Special Ed	7.0	8.0	7.0
Received	10.0	14.0	5.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	14,124,010	14,688,970	15,261,840
	Total Tax Levy	10-121x	14,124,010	14,688,970	15,261,840
	Total Tuition	10-1300	338,025	160,338	131,536
	Unrestricted Miscellaneous Revenues	10-1XXX	609,633	90,000	89,676
	Interest Earned on Maintenance Reserve	10-1XXX	14,865	50	7,500
	Interest Earned on Capital Reserve Funds	10-1XXX	34,810	50	10,000
	Total Revenues from Local Sources		15,121,343	14,939,408	15,500,552
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,731,015	1,977,105	2,060,370
	Categorical Transportation Aid	10-3121	838,537	927,312	1,158,202
	Extraordinary Aid	10-3131	297,889	0	0
	Categorical Special Education Aid	10-3132	1,408,523	2,005,805	1,977,345
	Equalization Aid	10-3176	13,730,535	13,820,118	14,424,254
	Categorical Security Aid	10-3177	349,305	358,482	389,666
	Other State Aids	10-3XXX	33,293	0	0
	State Reimbursement for Menstrual Products	10-3301	4,937	0	0
	Total Revenues from State Sources		18,394,034	19,088,822	20,009,837
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	5,015	4,057	44,424
	Total Revenues from Federal Sources		5,015	4,057	44,424
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,644,242	2,188,068
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,839,457	250,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	9,490	375,000
	Adjustment for Prior Year Encumbrances		0	102,325	0
	Actual Revenues (Over)/Under Expenditures		272,502	0	0
General Fund Revenues	Total Operating Budget		33,792,894	37,627,801	38,367,881
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	345,216	330,000	330,000
	Scholarship Fund Revenue	20-1770	5,843	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	67,484	84,029	0
	Total Revenues from Local Sources	20-1XXX	418,543	419,029	335,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	111,818	98,682
	Preschool Education Aid	20-3218	2,594,470	2,618,835	2,773,403
	Total Revenues from State Sources		2,594,470	2,730,653	2,872,085
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	284,224	257,743	219,082
	Title II	20-4451-4455	56,718	49,983	40,000
	Title IV	20-4471-4474	26,721	22,472	25,000
	IDEA Part B (Handicapped)	20-4420-4429	491,195	476,605	405,114
	ARP-ESSER	20-4540	32,677	0	0
	Total Revenues from Federal Sources		891,535	806,803	689,196
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	181,572	172,381	178,552
Special Revenue Fund Revenues	Total Grants and Entitlements		4,066,227	4,128,866	4,074,833
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	775,000	9,490	375,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	478,301	419,936	415,936
	Local Tax Levy-Premerger Debt	40-1210	0	161,842	163,280
	Total Revenues from Local Sources		478,301	581,778	579,216
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	516,908	486,244	483,455
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	365,510	0
	Total Local Repayment of Debt		1,770,209	1,443,022	1,437,671
Debt Service Fund Revenues	Total Repayment of Debt		1,770,209	1,443,022	1,437,671
All Fund Revenues	Total Revenues/Sources		39,629,330	43,199,689	43,880,385
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	181,572	172,381	178,552
	Deduct Transfer-Transfers from Capital Reserve	40-5210	775,000	9,490	375,000
	Total Revenues/Sources Net of Transfers		38,672,758	43,017,818	43,326,833

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,515,545	8,231,593	8,081,664
	Special Education-Instruction	11-2XX-100-XXX	2,929,572	3,219,732	3,294,429
	Bilingual Education-Instruction	11-240-100-XXX	62,630	64,894	66,815
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	89,957	132,621	132,900
	School-Sponsored Athletics-Instruction	11-402-100-XXX	475,130	575,650	578,257
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	906,191	1,008,063	993,456
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	3,556	0	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	344,612	338,993	348,533
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	606,189	626,516	495,514
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	977,184	1,027,344	1,072,894
	Undistributed Expenditures-Guidance	11-000-218-XXX	704,155	747,052	642,325
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	632,518	658,692	703,191
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	820,295	865,830	856,490
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	260,280	249,716	407,027
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,574	5,272	4,900
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	567,646	636,446	616,258
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,050,872	1,126,801	1,222,711
	Undistributed Expenditures-Central Services	11-000-251-XXX	401,697	413,951	364,240
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	415,736	444,667	298,248
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,402,211	3,558,274	3,831,847
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,564,760	2,808,306	2,846,834
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,219,480	7,189,246	8,628,545
	Total Undistributed Expenditures		19,880,956	21,705,169	23,333,013
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	7,500
General Fund Current Expenses	Total General Current Expense		30,953,790	33,929,709	35,494,578

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	405,324	384,180	921,663
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,182,291	856,903	734,147
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	1,839,457	250,000
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	775,000	9,490	375,000
	Interest Deposit to Capital Reserve	10-604	0	50	10,000
	Total Capital Outlay		2,362,615	3,090,080	2,290,810
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	476,489	608,012	582,493
	General Fund Grand Total		33,792,894	37,627,801	38,367,881
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	67,484	84,029	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,346,863	1,332,975	1,372,237
	Support Services	20-218-200-XXX	1,341,511	1,554,007	1,659,875
	Facility Acquisition and Construction Services	20-218-400-XXX	87,668	16,052	18,525
	Total Preschool Education Aid	20-218-XXX-XXX	2,776,042	2,903,034	3,050,637
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,776,042	2,903,034	3,050,637
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	284,224	257,743	219,082
	Title II	20-XXX-XXX-XXX	56,718	49,983	40,000
	Title IV	20-XXX-XXX-XXX	26,721	22,472	25,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	491,195	476,605	405,114
	ARP-ESSER Grant Program	20-487-xxx-xxx	32,677	0	0
	Total Federal Projects	20-XXX-XXX-XXX	891,535	806,803	689,196
Special Revenue Fund Expenses	Total Special Revenue Funds		4,066,227	4,128,866	4,074,833
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,770,209	1,443,022	1,437,671
	Total Debt Service Funds		1,770,209	1,443,022	1,437,671
All Fund Expenses	Total Expenditures/Appropriations		39,629,330	43,199,689	43,880,385
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	181,572	172,381	178,552
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	775,000	9,490	375,000
	Total Expenditures Net of Transfers		38,672,758	43,017,818	43,326,833

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	901,132	975,336	750,510	750,510
	Repayment of Debt	365,510	365,510	0	0
Restricted for General Operating Budget	Capital Reserve	3,575,492	2,975,302	1,501,405	886,405
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	743,268	758,133	758,183	765,683
	Legal Reserve	3,392,446	3,832,310	2,188,068	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	227,757	241,807	241,807	241,807
	Scholarship Fund	127,301	133,144	133,144	133,144
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,275	\$17,832	\$18,777	\$19,697	\$20,443
Total Classroom Instruction	\$9,053	\$9,173	\$9,789	\$10,198	\$10,593
Classroom-Salaries and Benefits	\$7,954	\$7,997	\$8,347	\$8,720	\$9,149
Classroom-General Supplies and Textbooks	\$198	\$219	\$480	\$513	\$428
Classroom-Purchased Services	\$902	\$957	\$961	\$965	\$1,016
Total Support Services	\$3,572	\$3,849	\$3,964	\$4,181	\$4,289
Support Services-Salaries and Benefits	\$2,707	\$2,832	\$2,903	\$3,109	\$3,255
Total Administrative Costs	\$1,779	\$1,905	\$1,960	\$2,111	\$2,094
Administration Salaries and Benefits	\$1,538	\$1,644	\$1,698	\$1,809	\$1,804
Total Operations and Maintenance of Plant	\$2,173	\$2,134	\$2,162	\$2,274	\$2,441
Operations and Maintenance-Salaries and Benefits	\$344	\$358	\$408	\$422	\$459
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$401	\$429	\$523	\$543	\$566
Total Equipment Costs	\$206	\$295	\$215	\$242	\$561
Legal Costs	\$22	\$20	\$38	\$45	\$39
Employee Benefits as a percentage of salaries*	35.79%	37.68%	41.59%	40.96%	49.97%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Refunds, rebates, shared services	89,676	Refunds, rebates, shared services

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Woodbine Board of Education	0
	Commercial Township Board of Education	0
Custodial and Maintenance Services	Lead agency for custodial for approximately six school districts	0
Food Services	Shared food service manager with one neighboring school district	0
Municipal/Public Works	Repair and service local township vehicles	0
	Trash compactor services with the municipality	0
Purchasing	Joint purchasing with various consortiums, road salt with municipality	0
Special Education Services	Tuition Contracts to educate IEP students in special programs from several neighboring districts	0
Technology Services	Shared phone/internet services with the municipality	0
Transportation Services, including Fuel	Repair and service with nearby school district's bus fleet	0
	Use of district fueling station by another school district, municipality, and fire departments	0
	Transportation jointures with various school districts	0

Estimated Tax Rates

Municipality	Category	Amount
Elmer Borough	(A) General Fund School Levy	1,961,967
	(D) Total School Levy	2,013,192
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	104,749,000
	(H) Estimated Equalized Valuation (as of 10/01/25)	147,783,578
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.8730
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.9219
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3276
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3623
Pittsgrove Township	(A) General Fund School Levy	13,096,564
	(D) Total School Levy	13,624,603
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	616,105,150
	(H) Estimated Equalized Valuation (as of 10/01/25)	999,868,634
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.1257
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.2114
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3098
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3626

Employee Contract List for District

Name	Category	Measure
Darren Harris	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$133,321
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	11
	Shared District	0950
	Job Title Other District	Business Official
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,262
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,742
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Darren Harris	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eileen Rocks	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,921
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Eileen Rocks	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,822
	Contractual Post-Employment Benefit Description of Payout of Sick days	Experience threshold not yet met
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per regulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per regulation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Goldthorp	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$142,189
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Goldthorp	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,750
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,875
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Goldthorp	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Yvette DuBois Trembley	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,750
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped amount

Employee Contract List for District

Name	Category	Measure
Yvette DuBois Trembley	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported