

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	256.0	268.0	283.0
On Roll Special Ed Full-Time	40.0	55.0	49.0
On Roll Subtotal	296.0	323.0	332.0
In Private School Placements	4.0	5.0	7.0
Sent to Other Districts Regular	29.5	19.0	20.0
Sent to Other Districts Special Ed	11.0	12.0	15.0
Received	12.0	4.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	2,883,938	3,617,445	3,894,014
	Total Tax Levy	10-121x	2,883,938	3,617,445	3,894,014
	Total Tuition	10-1300	300,600	143,868	70,000
	Unrestricted Miscellaneous Revenues	10-1XXX	49,912	16,000	16,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	25	0
	Interest Earned on Capital Reserve Funds	10-1XXX	0	150	0
	Total Revenues from Local Sources		3,234,450	3,777,488	3,980,014
General Fund Revenues from State Sources	School Choice Aid	10-3116	371,520	426,348	369,396
	Categorical Transportation Aid	10-3121	209,903	187,189	118,014
	Extraordinary Aid	10-3131	48,952	0	0
	Categorical Special Education Aid	10-3132	291,684	361,400	334,790
	Equalization Aid	10-3176	2,295,976	2,408,092	2,697,537
	Categorical Security Aid	10-3177	80,638	94,213	83,607
	Other State Aids	10-3XXX	37,126	36,952	48,952
	Total Revenues from State Sources		3,335,799	3,514,194	3,652,296
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	725,479	1,018,448
	Adjustment for Prior Year Encumbrances		0	76,233	0
	Actual Revenues (Over)/Under Expenditures		268,603	0	0
General Fund Revenues	Total Operating Budget		6,838,852	8,093,394	8,650,758
Special Revenue Fund Revenues from Local Sources	Tuition-Preschool	20-1310	202,128	0	0
	Student Activity Fund Revenue	20-1760	7,141	7,500	7,500
	Other Revenue from Local Sources	20-1XXX	16,530	35,557	15,000
	Total Revenues from Local Sources	20-1XXX	225,799	43,057	22,500
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	152,272	67,201
	Preschool Education Aid	20-3218	635,502	658,182	697,976
	Other Restricted Entitlements	20-32XX	0	191,000	150,000
	Total Revenues from State Sources		635,502	1,001,454	915,177

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	57,780	36,000	32,000
	Title II	20-4451-4455	19,029	7,905	6,500
	Title IV	20-4471-4474	9,610	10,194	10,104
	IDEA Part B (Handicapped)	20-4420-4429	97,778	101,178	101,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	6,526	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	22,691	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	8,566	0	0
	ARP-ESSER	20-4540	105,076	709	0
	Other	20-4XXX	62,423	110,272	27,000
	Total Revenues from Federal Sources		389,479	266,258	176,604
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	45,393	17,873	50,445
Special Revenue Fund Revenues	Total Grants and Entitlements		1,299,378	1,328,642	1,164,726
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	117,043	111,446	109,967
	Total Revenues from Local Sources		117,043	111,446	109,967
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	27,064	25,769	25,427
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		144,107	137,215	135,394
Debt Service Fund Revenues	Total Repayment of Debt		144,107	137,215	135,394
All Fund Revenues	Total Revenues/Sources		8,282,337	9,559,251	9,950,878
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	45,393	17,873	50,445
	Total Revenues/Sources Net of Transfers		8,236,944	9,541,378	9,900,433

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,627,408	2,100,515	1,977,481
	Special Education-Instruction	11-2XX-100-XXX	397,054	564,439	573,668
	Basic Skills/Remedial-Instruction	11-230-100-XXX	79,971	166,098	90,063
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	19,978	22,000	22,000
	Summer School	11-422-XXX-XXX	0	0	56,500
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	78,353	83,064	86,628
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,463,093	1,432,192	1,520,192
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	17,203	18,780	19,421
	Undistributed Expenditures-Health Services	11-000-213-XXX	63,738	68,981	72,093
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	232,107	126,798	155,416
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	70,354	104,080	114,392
	Undistributed Expenditures-Guidance	11-000-218-XXX	116,046	53,160	90,621
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	65,348	100,644	107,622
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	545	0	0
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	14,288	19,120	17,000
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,138	4,448	5,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	236,820	313,499	282,200
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	100,247	123,503	126,486
	Undistributed Expenditures-Central Services	11-000-251-XXX	131,341	142,448	149,231
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	490,011	589,233	766,898
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	631,330	684,043	846,487
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	922,225	1,281,623	1,457,529
	Undistributed Expenditures-Food Services	11-000-310-930	0	4,773	0
	Total Undistributed Expenditures		4,559,834	5,067,325	5,731,088
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	25	0
General Fund Current Expenses	Total General Current Expense		6,762,598	8,003,466	8,537,428

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	36,143	36,143	36,143
	Interest Deposit to Capital Reserve	10-604	0	150	0
	Total Capital Outlay		36,143	36,293	36,143
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	40,111	53,635	77,187
	General Fund Grand Total		6,838,852	8,093,394	8,650,758
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	16,530	35,557	15,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	443,263	430,205	341,389
	Support Services	20-218-200-XXX	434,870	363,718	421,233
	Facility Acquisition and Construction Services	20-218-400-XXX	4,890	34,404	53,000
	Total Preschool Education Aid	20-218-XXX-XXX	883,023	828,327	815,622
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	0	191,000	150,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	883,023	1,019,327	965,622
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	57,780	36,000	32,000
	Title II	20-XXX-XXX-XXX	19,029	7,905	6,500
	Title IV	20-XXX-XXX-XXX	9,610	10,194	10,104
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	97,778	101,178	101,000
	Other	20-XXX-XXX-XXX	62,423	110,272	27,000
	ARP-ESSER Grant Program	20-487-xxx-xxx	105,076	709	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	6,526	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	22,691	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	8,566	0	0
	Total Federal Projects	20-XXX-XXX-XXX	389,479	266,258	176,604
Special Revenue Fund Expenses	Total Special Revenue Funds		1,299,378	1,328,642	1,164,726
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	144,107	137,215	135,394
	Total Debt Service Funds		144,107	137,215	135,394
All Fund Expenses	Total Expenditures/Appropriations		8,282,337	9,559,251	9,950,878
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	45,393	17,873	50,445
	Total Expenditures Net of Transfers		8,236,944	9,541,378	9,900,433

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	664,915	384,710	600,353	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	308,872	308,872	309,022	309,022
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	151,526	151,526	151,551	151,551
	Legal Reserve	1,323,625	1,309,217	668,095	0
	Unemployment Fund	34,667	39,434	39,434	39,434
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	3,536	331	331	331
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,542	\$18,937	\$21,791	\$21,020	\$21,113
Total Classroom Instruction	\$11,081	\$11,328	\$13,749	\$13,736	\$12,768
Classroom-Salaries and Benefits	\$10,471	\$10,422	\$12,705	\$12,497	\$11,621
Classroom-General Supplies and Textbooks	\$381	\$503	\$462	\$511	\$379
Classroom-Purchased Services	\$229	\$403	\$582	\$728	\$768
Total Support Services	\$2,514	\$3,655	\$3,500	\$2,784	\$3,312
Support Services-Salaries and Benefits	\$1,980	\$3,043	\$2,362	\$1,850	\$2,148
Total Administrative Costs	\$1,875	\$1,968	\$2,133	\$2,296	\$2,216
Administration Salaries and Benefits	\$1,214	\$1,516	\$1,712	\$1,803	\$1,719
Total Operations and Maintenance of Plant	\$1,891	\$1,880	\$2,352	\$2,084	\$2,709
Operations and Maintenance-Salaries and Benefits	\$944	\$825	\$1,011	\$868	\$1,213
Board Contribution to Food Services	\$0	\$0	\$0	\$15	\$0
Total Extracurricular Costs	\$57	\$90	\$48	\$94	\$96
Total Equipment Costs	\$140	\$17	\$67	\$109	\$163
Legal Costs	\$17	\$40	\$35	\$76	\$61
Employee Benefits as a percentage of salaries*	30.28%	30.63%	35.66%	35.04%	41.56%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	School Business Administrator	0
Others	Preschool Liaison	0
	Library Service	0
	Spanish Teacher	0
Special Education Services	School Psychologist	0

Estimated Tax Rates

Municipality	Category	Amount
Quinton Township	(A) General Fund School Levy	3,755,729
	(D) Total School Levy	3,866,436
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	181,326,741
	(H) Estimated Equalized Valuation (as of 10/01/25)	248,504,147
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.0712
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.1323
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5113
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5559

Employee Contract List for District

Name	Category	Measure
Gwen Herman	Job Title	Superintendent
	Job Title II	Chief School Administator
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/26
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holiday/Summer Fridays
	Total Allowances Amount	\$6,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$15,811
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Salary/260 x Vacation Day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to Sick Leave annually
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gwen Herman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Holly Leyman	Job Title	Speech Therapist
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,843
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Holly Leyman	Total Allowances Amount	\$0
	Total Bonuses Amount	\$500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$18,985
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Union Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not included in Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not included in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Klaus	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,135
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Klaus	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holiday/Summer Fridays
Mindy Bacon	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holiday/Summer Fridays

Employee Contract List for District

Name	Category	Measure
Mindy Bacon	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$14,900
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per Teacher Contract Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not included in Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not included in Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported