

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,284.0	1,301.0	1,268.0
On Roll Regular Shared-Time	5.0	4.0	0.0
On Roll Special Ed Full-Time	215.0	221.0	186.0
On Roll Special Ed Shared-Time	2.0	2.0	2.0
On Roll Subtotal	1,506.0	1,528.0	1,456.0
In Private School Placements	3.0	2.0	2.0
Sent to Other Districts Regular	1.0	0.0	1.0
Sent to Other Districts Special Ed	10.0	11.0	11.0
Received	206.5	205.0	172.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	13,028,485	13,902,830	14,629,392
	Total Tax Levy	10-121x	13,028,485	13,902,830	14,629,392
	Total Tuition	10-1300	3,758,194	3,767,251	3,135,614
	Transportation Fees from Other Local Education Authorities	10-1420-1440	54,266	40,139	40,000
	Unrestricted Miscellaneous Revenues	10-1XXX	299,648	50,000	55,257
	Interest Earned on Maintenance Reserve	10-1XXX	50	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	100	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	1,488	0	0
	Total Revenues from Local Sources		17,142,231	17,760,370	17,860,413
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	376,448	523,349	507,952
	Extraordinary Aid	10-3131	255,244	225,000	220,000
	Categorical Special Education Aid	10-3132	1,010,872	1,476,436	1,435,147
	Equalization Aid	10-3176	6,857,051	6,833,553	7,448,066
	Categorical Security Aid	10-3177	191,878	252,040	239,337
	Adjustment Aid	10-3178	228,156	0	0
	Other State Aids	10-3XXX	26,660	2,554	0
	Total Revenues from State Sources		8,946,309	9,312,932	9,850,502
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	14,451	5,201	7,178
	Total Revenues from Federal Sources		14,451	5,201	7,178
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,525,237	966,350
	Withdrawal from Maintenance Reserve	10-310	0	80,000	80,000
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	360,000	360,000
	Adjustment for Prior Year Encumbrances		0	51,544	0
	Actual Revenues (Over)/Under Expenditures		-201,709	0	0
General Fund Revenues	Total Operating Budget		25,901,282	29,095,284	29,124,443

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	528,150	468,000	468,000
	Scholarship Fund Revenue	20-1770	0	200	200
	Other Revenue from Local Sources	20-1XXX	15,231	0	0
	Total Revenues from Local Sources	20-1XXX	543,381	468,200	468,200
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	117,274	113,112
	Preschool Education Aid	20-3218	2,069,173	2,227,305	2,353,640
	Other Restricted Entitlements	20-32XX	73,538	0	0
	Total Revenues from State Sources		2,142,711	2,344,579	2,466,752
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	143,697	172,382	120,667
	Title II	20-4451-4455	21,924	26,911	18,838
	Title IV	20-4471-4474	14,389	12,465	8,726
	IDEA Part B (Handicapped)	20-4420-4429	357,897	354,148	247,904
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	18,790	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	12,223	0	0
	ARP-ESSER	20-4540	287,635	0	0
	Other	20-4XXX	78,199	0	0
	ARP Homeless Children and Youth I Grant	20-4545	80,236	0	0
	ARP Homeless Children and Youth II Grant	20-4546	48,432	0	0
	Total Revenues from Federal Sources		1,063,422	565,906	396,135
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	110,786	69,107	36,888
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	94,026	81,160
Special Revenue Fund Revenues	Total Grants and Entitlements		3,870,696	3,541,818	3,449,135
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,477,292	1,489,050	1,494,811
	Other Miscellaneous	40-1XXX	75,872	69,914	63,753
	Miscellaneous	40-1XXX	75,872	69,914	63,753
	Total Revenues from Local Sources		1,553,164	1,558,964	1,558,564

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		1,553,164	1,558,964	1,558,565
Debt Service Fund Revenues	Total Repayment of Debt		1,553,164	1,558,964	1,558,565
All Fund Revenues	Total Revenues/Sources		31,325,142	34,196,066	34,132,143
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	110,786	69,107	36,888
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	94,026	81,160
	Total Revenues/Sources Net of Transfers		31,214,356	34,032,933	34,014,095

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,557,159	8,022,473	8,263,443
	Special Education-Instruction	11-2XX-100-XXX	2,605,147	2,781,461	2,835,328
	Basic Skills/Remedial-Instruction	11-230-100-XXX	382,316	398,050	283,784
	Bilingual Education-Instruction	11-240-100-XXX	250	250	250
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	113,567	129,275	118,647
	School-Sponsored Athletics-Instruction	11-402-100-XXX	479,742	487,288	528,435
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,140,364	942,537	795,903
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	64,034	65,670	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	235,189	250,357	265,517
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	759,745	763,000	728,444
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	27,544	80,279	107,968
	Undistributed Expenditures-Guidance	11-000-218-XXX	653,136	709,499	712,383
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	358,800	376,021	395,134
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	295,738	321,429	330,773
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	79,504	80,566	83,995
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	75,600	11,910	25,637
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	662,071	819,017	696,052
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,243,259	1,463,400	1,309,974
	Undistributed Expenditures-Central Services	11-000-251-XXX	444,163	486,150	497,324
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	157,280	225,977	240,222
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,884,526	2,381,360	2,467,544
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,494,014	2,018,219	1,954,112
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,765,928	5,282,479	6,093,630
	Total Undistributed Expenditures		14,340,895	16,277,870	16,704,612
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
General Fund Current Expenses	Total General Current Expense		25,479,076	28,096,717	28,734,549

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	133,945	613,619	103,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	6,294	6,294	6,294
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		140,239	620,013	109,894
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	281,967	378,554	280,000
	General Fund Grand Total		25,901,282	29,095,284	29,124,443
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	15,231	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	980,651	1,087,638	1,052,031
	Support Services	20-218-200-XXX	1,150,523	1,420,074	1,532,769
	Facility Acquisition and Construction Services	20-218-400-XXX	48,785	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	2,179,959	2,507,712	2,584,800
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	73,538	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,253,497	2,507,712	2,584,800
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	143,697	172,382	120,667
	Title II	20-XXX-XXX-XXX	21,924	26,911	18,838
	Title IV	20-XXX-XXX-XXX	14,389	12,465	8,726
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	357,897	354,148	247,904
	Other	20-XXX-XXX-XXX	78,199	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	287,635	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	18,790	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	12,223	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	80,236	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	48,432	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,063,422	565,906	396,135
Special Revenue Fund Expenses	Total Special Revenue Funds		3,870,696	3,541,818	3,449,135
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,553,164	1,558,964	1,558,565
	Total Debt Service Funds		1,553,164	1,558,964	1,558,565
All Fund Expenses	Total Expenditures/Appropriations		31,325,142	34,196,066	34,132,143

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	110,786	69,107	36,888
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	94,026	81,160
	Total Expenditures Net of Transfers		31,214,356	34,032,933	34,014,095

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	853,120	745,697	594,752	580,875
	Repayment of Debt	1	1	1	0
Restricted for General Operating Budget	Capital Reserve	1,039,719	1,139,819	1,139,919	1,140,019
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,142,593	1,177,750	1,097,800	1,017,850
	Legal Reserve	2,174,292	2,326,765	952,473	0
	Unemployment Fund	321,512	323,000	323,000	323,000
	Tuition Reserve	720,000	720,000	360,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	309,507	299,111	299,111	299,111
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,844	\$16,655	\$18,776	\$18,247	\$19,744
Total Classroom Instruction	\$9,501	\$9,909	\$11,131	\$10,634	\$11,674
Classroom-Salaries and Benefits	\$9,177	\$9,457	\$10,730	\$10,258	\$11,119
Classroom-General Supplies and Textbooks	\$159	\$344	\$242	\$229	\$214
Classroom-Purchased Services	\$164	\$107	\$159	\$147	\$342
Total Support Services	\$2,355	\$2,735	\$2,927	\$2,862	\$3,098
Support Services-Salaries and Benefits	\$1,939	\$2,193	\$2,388	\$2,309	\$2,539
Total Administrative Costs	\$2,099	\$2,079	\$2,341	\$2,460	\$2,437
Administration Salaries and Benefits	\$1,677	\$1,672	\$1,839	\$1,873	\$1,894
Total Operations and Maintenance of Plant	\$1,434	\$1,436	\$1,834	\$1,771	\$1,948
Operations and Maintenance-Salaries and Benefits	\$689	\$725	\$803	\$755	\$839
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$449	\$490	\$535	\$512	\$577
Total Equipment Costs	\$42	\$122	\$402	\$407	\$72
Legal Costs	\$17	\$10	\$21	\$20	\$20
Employee Benefits as a percentage of salaries*	29.46%	31.46%	35.37%	33.63%	39.12%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Satellite meals to Elsinboro School	0
Insurance Coverages and Benefits	SPELL JIF for General and Workman's Comp Insurance	0
	SHIF - School Health Insurance Fund for medical, prescription and dental benefits	0
Others	Fuel from County of Salem Transportation Department	0
Purchasing	Member of various purchasing cooperatives and ESC for goods and services, including Ed-data	0
	ACES - Alliance for Competitive Energy Services (Electric and Natural Gas)	0
	NJDRLAP- Competitive Purchasing for Broadband and Internet Services	0
Transportation Services, including Fuel	Transportation Jointures with various school districts	0

Estimated Tax Rates

Municipality	Category	Amount
Pilesgrove Township	(A) General Fund School Levy	9,294,502
	(D) Total School Levy	10,244,201
	(B) Estimated Net Taxable Valuation (as of 03/09/26)	554,811,600
	(H) Estimated Equalized Valuation (as of 10/01/25)	731,524,265
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6753
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.8464
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2706
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4004
Woodstown Borough	(A) General Fund School Levy	5,334,890
	(D) Total School Levy	5,880,002
	(B) Estimated Net Taxable Valuation (as of 03/09/26)	293,467,800
	(H) Estimated Equalized Valuation (as of 10/01/25)	419,882,848
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.8179
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.0036
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2706
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4004

Employee Contract List for District

Name	Category	Measure
Adams, Karlyle	Job Title	Information Technology
	Job Title II	n/a
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped Amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Adams, Karlyle	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DuBois-Brody, Shannon	Job Title	Business Administrator
	Job Title II	n/a
	Base Annual Salary Amount	\$163,334
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	33
	Shared District	0060
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
DuBois-Brody, Shannon	Total Allowances Amount	\$6,480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped Amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hitchner, Larry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	n/a
	Base Annual Salary Amount	\$111,203
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Hitchner, Larry	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped Amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Hitchner, Larry	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jones, Ginger	Job Title	Administrative Assistant
	Job Title II	n/a
	Base Annual Salary Amount	\$93,559
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped Amount

Employee Contract List for District

Name	Category	Measure
Jones, Ginger	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lake, Deborah	Job Title	Administrative Assistant
	Job Title II	n/a
	Base Annual Salary Amount	\$95,288
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Lake, Deborah	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped Amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Meyrick, Christopher	Job Title	Superintendent
	Job Title II	n/a
	Base Annual Salary Amount	\$175,959
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,180
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped Amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Meyrick, Christopher	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Seip, Cynthia	Job Title	Other
	Job Title II	n/a
	Base Annual Salary Amount	\$77,086
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Seip, Cynthia	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported