

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,858.0	1,623.0	1,733.0
On Roll Regular Shared-Time	23.0	32.0	32.0
On Roll Special Ed Full-Time	358.0	363.0	385.0
On Roll Special Ed Shared-Time	2.0	2.0	2.0
On Roll Subtotal	2,241.0	2,020.0	2,152.0
In Private School Placements	11.0	13.0	13.0
Sent to Other Districts Regular	7.0	3.0	3.0
Sent to Other Districts Special Ed	19.0	21.0	20.0
Received	139.0	125.5	165.5

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	13,965,571	14,244,882	16,128,208
	Total Tax Levy	10-121x	13,965,571	14,244,882	16,128,208
	Total Tuition	10-1300	2,881,648	3,158,318	3,544,880
	Transportation Fees from Other Local Education Authorities	10-1420-1440	22,900	20,000	15,000
	Unrestricted Miscellaneous Revenues	10-1XXX	461,088	472,205	135,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	7,165	1,000	500
	Interest Earned on Maintenance Reserve	10-1XXX	27,240	2,500	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	149,482	14,000	12,000
	Other Restricted Miscellaneous Revenues	10-1XXX	89,445	0	0
	Total Revenues from Local Sources		17,604,539	17,912,905	19,837,588
General Fund Revenues from State Sources	School Choice Aid	10-3116	126,344	131,835	110,546
	Categorical Transportation Aid	10-3121	155,401	137,591	187,069
	Extraordinary Aid	10-3131	357,798	200,000	180,000
	Categorical Special Education Aid	10-3132	2,241,787	2,511,744	3,179,955
	Equalization Aid	10-3176	31,381,837	33,438,223	34,861,165
	Categorical Security Aid	10-3177	1,049,044	830,194	904,627
	State Reimbursement for Menstrual Products	10-3301	3,661	0	0
	Total Revenues from State Sources		35,315,872	37,249,587	39,423,362
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	37,658	11,186	17,192
	Total Revenues from Federal Sources		37,658	11,186	17,192
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,888,946	7,544,568
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,034,269	0
	Transfers from Other Funds	10-5200	12,369	0	0
	Other Financing Sources	10-5XXX	137,511	0	0
	Actual Revenues (Over)/Under Expenditures		-5,132,894	0	0
General Fund Revenues	Total Operating Budget		47,975,055	59,096,893	66,822,710

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	174,357	155,000	70,000
	Other Revenue from Local Sources	20-1XXX	4,537	1,463	0
	Total Revenues from Local Sources	20-1XXX	178,894	156,463	70,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	1,482,936
	Preschool Education Aid	20-3218	1,519,870	1,768,877	2,425,220
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	9,121	0	0
	Total Revenues from State Sources		1,528,991	1,768,877	3,908,156
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	416,788	691,732	411,134
	Title II	20-4451-4455	63,890	72,530	47,091
	Title III	20-4491-4494	84,149	141,474	71,849
	Title IV	20-4471-4474	8,099	78,224	34,846
	IDEA Part B (Handicapped)	20-4420-4429	534,573	582,065	413,138
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	6,014	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	13,465	0	0
	Total Revenues from Federal Sources		1,126,978	1,566,025	978,058
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	129,184	0	173,230
Special Revenue Fund Revenues	Total Grants and Entitlements		2,974,880	3,491,365	5,129,444
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	30,592	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	777,065	762,773	736,568
	Total Revenues from Local Sources		777,065	762,773	736,568
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	886,788	870,480	875,492
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	10	30,603
	Total Local Repayment of Debt		1,694,445	1,633,263	1,642,663
	Actual Revenues (Over)/Under Expenditures		-30,582	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,663,863	1,633,263	1,642,663
All Fund Revenues	Total Revenues/Sources		52,613,798	64,221,521	73,594,817
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	129,184	0	173,230
	Total Revenues/Sources Net of Transfers		52,484,614	64,221,521	73,421,587

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,855,330	13,493,068	14,520,377
	Special Education-Instruction	11-2XX-100-XXX	3,210,053	3,316,466	3,684,307
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,390,079	1,546,546	1,467,382
	Bilingual Education-Instruction	11-240-100-XXX	1,377,654	1,818,419	2,446,715
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	208,464	219,329	194,727
	School-Sponsored Athletics-Instruction	11-402-100-XXX	759,493	732,866	1,258,458
	Before/After School Programs	11-421-XXX-XXX	0	107,612	111,826
	Summer School	11-422-XXX-XXX	0	80,643	187,850
	Instructional Alternative Ed Program	11-423-XXX-XXX	12,928	0	0
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	2,401	419	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,084,444	3,822,323	4,515,220
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	180,139	124,054	152,580
	Undistributed Expenditures-Health Services	11-000-213-XXX	497,131	533,363	515,701
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	510,958	618,735	887,621
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	130,000	138,500	135,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,098,291	1,278,141	1,606,937
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,530,548	1,872,261	2,164,534
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,150,384	1,563,338	2,083,777
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	451,033	461,278	477,695
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	211,268	353,597	814,905
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	876,729	1,180,529	1,172,882
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,786,225	2,178,499	1,937,216
	Undistributed Expenditures-Central Services	11-000-251-XXX	765,379	938,400	828,757
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	242,742	539,150	506,769
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,846,730	5,825,221	7,586,710
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,293,497	1,945,940	2,079,154
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,178,238	9,972,237	12,240,433
	Total Undistributed Expenditures		25,833,736	33,345,566	39,705,891

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,500	2,000
	Interest Earned on Current Expense Emergency Res	10-607	0	1,000	500
General Fund Current Expenses	Total General Current Expense		44,650,138	54,664,434	63,580,033
Capital Outlay	Equipment	12-XXX-XXX-730	1,121,623	898,732	510,265
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,745,112	3,093,920	2,303,649
	Interest Deposit to Capital Reserve	10-604	0	14,000	12,000
	Total Capital Outlay		2,866,735	4,006,652	2,825,914
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	458,182	425,807	416,763
	General Fund Grand Total		47,975,055	59,096,893	66,822,710
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,537	1,463	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,084,487	813,023	1,394,183
	Support Services	20-218-200-XXX	564,567	955,854	1,807,198
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	880,005
	Total Preschool Education Aid	20-218-XXX-XXX	1,649,054	1,768,877	4,081,386
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	9,121	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,658,175	1,768,877	4,081,386
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	416,788	691,732	411,134
	Title II	20-XXX-XXX-XXX	63,890	72,530	47,091
	Title III	20-XXX-XXX-XXX	84,149	141,474	71,849
	Title IV	20-XXX-XXX-XXX	8,099	78,224	34,846
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	534,573	582,065	413,138
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	6,014	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	13,465	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,126,978	1,566,025	978,058
Special Revenue Fund Expenses	Total Special Revenue Funds		2,974,880	3,491,365	5,129,444

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,663,863	1,633,263	1,642,663
	Total Debt Service Funds		1,663,863	1,633,263	1,642,663
All Fund Expenses	Total Expenditures/Appropriations		52,613,798	64,221,521	73,594,817
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	129,184	0	173,230
	Total Expenditures Net of Transfers		52,484,614	64,221,521	73,421,587

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,355,877	1,046,303	1,017,299	1,017,299
	Repayment of Debt	21	30,603	30,603	0
Restricted for General Operating Budget	Capital Reserve	5,578,782	5,728,264	4,707,995	4,719,995
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,016,597	1,043,837	1,046,337	1,048,337
	Legal Reserve	5,235,374	10,404,510	7,544,568	0
	Unemployment Fund	404,959	494,404	494,404	494,404
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	267,420	274,585	275,585	276,085
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	104,926	94,093	94,093	94,093
	Scholarship Fund	123	123	123	123
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,001	\$20,995	\$22,150	\$25,587	\$28,414
Total Classroom Instruction	\$10,196	\$12,011	\$11,948	\$13,899	\$15,021
Classroom-Salaries and Benefits	\$9,409	\$10,835	\$10,561	\$12,277	\$12,650
Classroom-General Supplies and Textbooks	\$75	\$492	\$792	\$938	\$1,277
Classroom-Purchased Services	\$713	\$684	\$595	\$684	\$1,094
Total Support Services	\$3,107	\$4,027	\$4,221	\$4,843	\$5,953
Support Services-Salaries and Benefits	\$2,832	\$3,591	\$3,658	\$4,186	\$4,335
Total Administrative Costs	\$2,147	\$2,257	\$2,578	\$3,074	\$2,718
Administration Salaries and Benefits	\$1,651	\$1,788	\$1,958	\$2,418	\$2,027
Total Operations and Maintenance of Plant	\$1,988	\$2,052	\$2,740	\$3,106	\$3,743
Operations and Maintenance-Salaries and Benefits	\$619	\$501	\$551	\$630	\$497
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$526	\$582	\$598	\$591	\$890
Total Equipment Costs	\$272	\$564	\$394	\$454	\$658
Legal Costs	\$37	\$46	\$61	\$45	\$55
Employee Benefits as a percentage of salaries*	30.55%	30.93%	35.80%	35.31%	43.39%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	US Commodities- participation with the USDA for no cost government commodities in lieu of purchases required for the food services program	0
Insurance Coverages and Benefits	Participation in New Jersey Schools Insurance Group (NJSIG) for property and casualty insurances	0
	Participation in NJSIG pool for workers compensation insurance	0
Municipal/Public Works	Share service agreement for trash removal	0
Others	Somerset County Vocational and Technical High School- out of district vocational and technical education	0
Purchasing	ACES consortium purchasing of energy utilities	0
	Educational Services Commission of NJ (ESCNJ)- consortium purchasing of supplies and equipment	0
	Camden County Educational Services (CCESC)- consortium purchasing of supplies and equipment	0
	Somerset County Roads and Bridges- agreement for shared costs for salt and fuel	0
Recycling	Somerset County Joint recycling services	0
Special Education Services	Somerset County Educational services Commission (SCESC)-out of district special education tuition needs	0
	Educational services commission of NJ (ESCNJ)- out of district special education tuition needs	0
	Morris Union County Jointure Commission- out of district special education tuition needs	0
Staffing - Other	Agreement with The Local Police Department for two SLEO III officers to provide school security	0
	Agreement with the Local Police Department to provide security coverage at sports, graduation events, and use of building events that qualify	0
Transportation Services, including Fuel	Shared service agreement with Somerset County for vehicle maintenance services and fuel	0
	Shared service agreement with The Somerset County Educational Services Commission (SCESC) for shared consortium transportation services.	0
	Shared service agreement with The Educational Services Commission of NJ (ESCNJ) for consortium student transportation services	0
	Shared service agreement with South Bound Brook BOE for student transportation services	0
	Jointures with numerous other LEA's to share transportation route costs	0

Estimated Tax Rates

Municipality	Category	Amount
Bound Brook Borough	(A) General Fund School Levy	15,186,545
	(D) Total School Levy	15,936,216
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,331,499,200
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,427,107,372
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1406
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1969
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0641
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1167

Employee Contract List for District

Name	Category	Measure
Allyson Winter	Job Title	Assistant Superintendent
	Job Title II	n/a
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,303
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	NJ maximum cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Allyson Winter	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Lepoidevin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	n/a
	Base Annual Salary Amount	\$98,553
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Lepoidevin	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$450
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	NJ maximum cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Alvin L Freeman	Job Title	Superintendent
	Job Title II	n/a
	Base Annual Salary Amount	\$206,936
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Alvin L Freeman	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$17,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$50
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	NJ maximum cap for sick time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	opt out of health benefit coverage
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Alvin L Freeman	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Emilio Torres	Job Title	Assistant Business Administrator
	Job Title II	n/a
	Base Annual Salary Amount	\$118,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$450
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,076
	Contractual Post-Employment Benefit Description of Payout of Sick days	NJ maximum cap

Employee Contract List for District

Name	Category	Measure
Emilio Torres	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kristine Lee	Job Title	Business Administrator
	Job Title II	n/a
	Base Annual Salary Amount	\$195,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kristine Lee	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$450
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	NJ maximum cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum for contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Martha Ferrer	Job Title	Executive Assistant
	Job Title II	n/a
	Base Annual Salary Amount	\$95,127
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$34,231
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,079
	Contractual Post-Employment Benefit Description of Payout of Sick days	NJ maximum cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/s
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Martha Ferrer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported