

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	604.0	617.0	625.0
On Roll Special Ed Full-Time	102.0	94.0	95.0
On Roll Subtotal	706.0	711.0	720.0
In Private School Placements	3.0	4.0	6.0
Sent to Other Districts Regular	315.5	309.5	285.0
Sent to Other Districts Special Ed	51.0	48.0	48.0
Received	31.0	31.0	23.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	25,033,102	25,902,545	27,377,596
	Total Tax Levy	10-121x	25,033,102	25,902,545	27,377,596
	Total Tuition	10-1300	289,004	259,000	381,000
	Unrestricted Miscellaneous Revenues	10-1XXX	245,785	107,000	142,000
	Interest Earned on Maintenance Reserve	10-1XXX	18,626	100	15,000
	Interest Earned on Capital Reserve Funds	10-1XXX	84,276	500	80,000
	Other Restricted Miscellaneous Revenues	10-1XXX	756	0	0
	Total Revenues from Local Sources		25,671,549	26,269,145	27,995,596
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	543,148	517,598	523,724
	Extraordinary Aid	10-3131	326,440	160,000	160,000
	Categorical Special Education Aid	10-3132	1,275,630	1,207,729	1,159,857
	Categorical Security Aid	10-3177	123,887	172,205	184,826
	Other State Aids	10-3XXX	25,685	0	0
	Total Revenues from State Sources		2,294,790	2,057,532	2,028,407
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	656,699	1,251,921	1,100,000
	Withdrawal from Capital Reserve for Local Share	10-307	524,000	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	212,000	827,895	983,700
	Withdrawal from Maintenance Reserve	10-310	261,940	280,000	379,300
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	1,000,000	958,466	882,521
	Adjustment for Prior Year Encumbrances		0	40,519	0
	Actual Revenues (Over)/Under Expenditures		-2,067,041	0	0
General Fund Revenues	Total Operating Budget		28,553,937	31,685,478	33,369,524
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	77,561	8,000	0
	Other Revenue from Local Sources	20-1XXX	8,596	0	17,000
	Total Revenues from Local Sources	20-1XXX	86,157	8,000	17,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	43,401	31,100	31,260
	Title II	20-4451-4455	36,812	13,615	14,000
	Title IV	20-4471-4474	0	8,500	0
	IDEA Part B (Handicapped)	20-4420-4429	183,125	134,647	133,540
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	24,177	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	7,349	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	4,387	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	3,152	0	0
	ARP-ESSER	20-4540	26,715	0	0
	Total Revenues from Federal Sources		329,118	187,862	178,800
Special Revenue Fund Revenues	Total Grants and Entitlements		415,918	195,862	195,800
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,399,562	1,463,680	1,468,450
	Total Revenues from Local Sources		1,399,562	1,463,680	1,468,450
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,399,562	1,463,680	1,468,450
	Actual Revenues (Over)/Under Expenditures		63,438	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,463,000	1,463,680	1,468,450
All Fund Revenues	Total Revenues/Sources		30,432,855	33,345,020	35,033,774
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		30,432,855	33,345,020	35,033,774

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,263,878	5,141,396	5,099,904
	Special Education-Instruction	11-2XX-100-XXX	1,367,967	1,866,259	2,015,756
	Basic Skills/Remedial-Instruction	11-230-100-XXX	143,850	180,661	222,206
	Bilingual Education-Instruction	11-240-100-XXX	66,687	73,365	75,615
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	81,019	117,000	112,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	53,191	72,860	74,460
	Summer School	11-422-XXX-XXX	72,196	92,609	92,400
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	8,662,285	9,251,003	9,388,073
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	29,702	86,194	97,091
	Undistributed Expenditures-Health Services	11-000-213-XXX	186,249	197,715	208,280
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	391,272	761,012	705,511
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	852,417	887,559	868,847
	Undistributed Expenditures-Guidance	11-000-218-XXX	144,220	229,840	162,200
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	658,904	717,691	765,322
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	38,601	191,640	169,220
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	0	600	83,592
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	151,256	28,837	38,100
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	503,770	582,322	509,700
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	464,084	521,811	446,875
	Undistributed Expenditures-Central Services	11-000-251-XXX	360,214	394,508	386,609
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	79,338	115,266	59,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,571,879	2,083,071	2,033,054
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,100,837	2,645,956	2,679,298
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,474,796	4,487,656	5,903,710
	Total Undistributed Expenditures		19,669,824	23,182,681	24,504,482

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	18,626	100	15,000
	Increase In Maintenance Reserve	10-606	276,627	0	0
General Fund Current Expenses	Total General Current Expense		27,013,865	30,726,931	32,212,323
Capital Outlay	Equipment	12-XXX-XXX-730	115,376	37,981	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	96,729	884,594	56,699
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	983,700
	Increase In Capital Reserve	10-604	1,210,225	0	0
	Interest Deposit to Capital Reserve	10-604	84,276	500	80,000
	Total Capital Outlay		1,506,606	923,075	1,120,399
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	33,466	35,472	36,802
	General Fund Grand Total		28,553,937	31,685,478	33,369,524
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	8,596	0	17,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	43,401	31,100	31,260
	Title II	20-XXX-XXX-XXX	36,812	13,615	14,000
	Title IV	20-XXX-XXX-XXX	0	8,500	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	183,125	134,647	133,540
	ARP-ESSER Grant Program	20-487-xxx-xxx	26,715	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	24,177	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	7,349	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	4,387	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	3,152	0	0
	Total Federal Projects	20-XXX-XXX-XXX	329,118	187,862	178,800
Special Revenue Fund Expenses	Total Special Revenue Funds		415,918	195,862	195,800

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,463,000	1,463,680	1,468,450
	Total Debt Service Funds		1,463,000	1,463,680	1,468,450
All Fund Expenses	Total Expenditures/Appropriations		30,432,855	33,345,020	35,033,774
Expenses Net of Transfers	Total Expenditures Net of Transfers		30,432,855	33,345,020	35,033,774

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,001,604	691,409	632,899	632,899
	Repayment of Debt	63,438	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,961,854	5,520,355	4,751,470	3,847,770
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,065,917	1,099,230	819,330	455,030
	Legal Reserve	1,400,000	2,200,000	1,100,000	0
	Unemployment Fund	25,030	25,786	25,786	25,786
	Tuition Reserve	1,958,466	1,840,987	882,521	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	26,421	25,778	25,778	25,778
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,989	\$22,983	\$25,959	\$26,530	\$28,087
Total Classroom Instruction	\$11,708	\$12,993	\$14,231	\$14,344	\$15,713
Classroom-Salaries and Benefits	\$10,780	\$11,604	\$13,281	\$13,364	\$14,819
Classroom-General Supplies and Textbooks	\$739	\$1,194	\$722	\$752	\$668
Classroom-Purchased Services	\$189	\$195	\$228	\$228	\$226
Total Support Services	\$4,356	\$4,531	\$5,554	\$5,548	\$5,836
Support Services-Salaries and Benefits	\$3,634	\$3,819	\$4,023	\$3,950	\$4,277
Total Administrative Costs	\$2,309	\$2,574	\$2,676	\$2,894	\$2,697
Administration Salaries and Benefits	\$1,899	\$2,092	\$2,168	\$2,172	\$2,171
Total Operations and Maintenance of Plant	\$2,238	\$2,594	\$3,093	\$3,339	\$3,404
Operations and Maintenance-Salaries and Benefits	\$1,166	\$1,262	\$1,367	\$1,349	\$1,599
Board Contribution to Food Services	\$83	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$265	\$253	\$359	\$359	\$376
Total Equipment Costs	\$108	\$166	\$0	\$54	\$0
Legal Costs	\$64	\$50	\$61	\$61	\$61
Employee Benefits as a percentage of salaries*	34.84%	35.38%	42.28%	42.28%	54.53%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of the School Alliance Insurance Fund (SAIF) for property and casualty insurance.	0
Municipal/Public Works	The district's Supervisor of Buildings and Grounds is also the Township's Department of Public Works Supervisor. This arrangement is beneficial to the district for services such as snow removal and hauling.	0
Purchasing	Use of various cooperative contracts (Ed-Data, ESCNJ, HCESC) for purchasing.	0
Special Education Services	Clinician procured through inter-local agreement with WHRHS.	0
Transportation Services, including Fuel	Joint transportation contracts for special education through SCESC.	0

Estimated Tax Rates

Municipality	Category	Amount
Green Brook Township	(A) General Fund School Levy	26,640,070
	(D) Total School Levy	28,106,135
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,992,453,600
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,076,518,688
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3370
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4106
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2829
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3535

Employee Contract List for District

Name	Category	Measure
Alicia Subervi	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$147,653
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,679
	Contractual Post-Employment Benefit Description of Payout of Sick days	State-allowed maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem * 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alicia Subervi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Barbara Piesche	Job Title	Other
	Job Title II	Asst. to the BA
	Base Annual Salary Amount	\$90,479
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Barbara Piesche	Total Allowances Amount	\$6,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,480
	Contractual Post-Employment Benefit Description of Payout of Sick days	State-allowed maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem * 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Crista Fenton	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$139,778
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Crista Fenton	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,376
	Contractual Post-Employment Benefit Description of Payout of Sick days	State-allowed maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem * 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Crista Fenton	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Danielle Cooper	Job Title	Secretary
	Job Title II	CST Secretary
	Base Annual Salary Amount	\$81,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$702
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,115
	Contractual Post-Employment Benefit Description of Payout of Sick days	State-allowed maximum

Employee Contract List for District

Name	Category	Measure
Danielle Cooper	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem * 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Bigsby	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$230,730
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
James Bigsby	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,165
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,874
	Contractual Post-Employment Benefit Description of Payout of Sick days	State-allowed maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem * 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Weber	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,302
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,134
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,742
	Contractual Post-Employment Benefit Description of Payout of Sick days	State-allowed maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per-diem * 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Weber	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Anthony	Job Title	Information Technology
	Job Title II	Systems Administrator
	Base Annual Salary Amount	\$77,533
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	11
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Anthony	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$102
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,982
	Contractual Post-Employment Benefit Description of Payout of Sick days	State-allowed maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem * 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Ferreira	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$153,842
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Ferreira	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,917
	Contractual Post-Employment Benefit Description of Payout of Sick days	State-allowed maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem * 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Ferreira	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Santos	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup. Learning & Teaching
	Base Annual Salary Amount	\$110,397
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,640
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,246
	Contractual Post-Employment Benefit Description of Payout of Sick days	State-allowed maximum

Employee Contract List for District

Name	Category	Measure
Matthew Santos	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem * 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sandra Yoos	Job Title	Other
	Job Title II	Transportation Coord.
	Base Annual Salary Amount	\$77,533
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sandra Yoos	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,982
	Contractual Post-Employment Benefit Description of Payout of Sick days	State-allowed maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem * 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported