Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	291.0	305.0	289.0
On Roll Regular Shared-Time	286.0	365.0	452.0
On Roll Special Ed Full-Time	43.0	46.0	56.0
On Roll Special Ed Shared-Time	70.0	81.0	72.0
On Roll Subtotal	690.0	797.0	869.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	12,838,254	14,238,254	14,523,019
	Total Tax Levy	10-121x	12,838,254	14,238,254	14,523,019
	Tuition from Local Education Authorities	10-1310	1,275,212	1,396,050	2,219,429
	Unrestricted Miscellaneous Revenues	10-1XXX	118,515	75,000	60,000
	Total Revenues from Local Sources		14,231,981	15,709,304	16,802,448
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	430,108	567,872	603,023
	Vocational Expansion Stabilization Aid	10-3140	758,269	766,212	726,471
	Equalization Aid	10-3176	175,460	0	0
	Categorical Security Aid	10-3177	64,725	94,478	99,068
	Total Revenues from State Sources		1,428,562	1,428,562	1,428,562
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	500,000	450,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	173,700	916,950
	Adjustment for Prior Year Encumbrances		0	189,314	0
	Actual Revenues (Over)/Under Expenditures		228,385	0	0
General Fund Revenues	Total Operating Budget		15,888,928	18,000,880	19,597,960
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	488,493	375,000	280,000
	Scholarship Fund Revenue	20-1770	15,885	25,000	20,000
	Total Revenues from Local Sources	20-1XXX	504,378	400,000	300,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	516,349	542,020	542,020
	Total Revenues from State Sources		516,349	542,020	542,020
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	43,396	44,094	33,000
	Title II	20-4451-4455	8,993	9,688	7,500
	Title IV	20-4471-4474	7,465	13,000	8,000
	IDEA Part B (Handicapped)	20-4420-4429	92,053	92,053	71,905
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	79	0	0
	Vocational Education	20-4430	277,583	312,477	225,000
	ARP-ESSER	20-4540	9,295	0	0
	Total Revenues from Federal Sources		438,864	471,312	345,405
Special Revenue Fund Revenues	Total Grants and Entitlements		1,413,838	1,413,332	1,187,425

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
All Fund Revenues	Total Revenues/Sources		17,302,766	19,414,212	20,785,385
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		17,302,766	19,414,212	20,785,385

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,074,593	2,165,117	2,215,291
	Vocational Programs	11-3XX-100-XXX	3,863,901	4,714,836	4,829,084
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	81,642	140,374	126,186
	School-Sponsored Athletics-Instruction	11-402-100-XXX	184,612	207,788	211,048
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	37,705	44,656	41,295
	Undistributed Expenditures-Health Services	11-000-213-XXX	151,754	177,140	107,950
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	150	4,000	4,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	734,293	772,064	787,222
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	264,263	281,173	293,085
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	428,285	427,577	441,850
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	54,039	60,126	63,847
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	69,391	70,461	77,918
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	725,082	918,936	932,450
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	747,624	749,223	769,028
	Undistributed Expenditures-Central Services	11-000-251-XXX	554,559	510,489	495,097
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	343,344	385,727	396,357
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,180,227	2,563,072	2,639,610
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	92,143	113,433	116,244
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,072,891	3,316,292	4,103,060
	Total Undistributed Expenditures		9,455,750	10,394,369	11,269,013
General Fund Current Expenses	Total General Current Expense		15,660,498	17,622,484	18,650,622
Capital Outlay	Equipment	12-XXX-XXX-730	27,592	184,308	10,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	200,838	194,088	937,338
	Total Capital Outlay		228,430	378,396	947,338
General Fund Expenses and Transfers	General Fund Grand Total		15,888,928	18,000,880	19,597,960
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	516,349	542,020	542,020
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	516,349	542,020	542,020

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	43,396	44,094	33,000
	Title II	20-XXX-XXX-XXX	8,993	9,688	7,500
	Title IV	20-XXX-XXX-XXX	7,465	13,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	92,053	92,053	71,905
	Vocational Education	20-XXX-XXX-XXX	277,583	312,477	225,000
	ARP-ESSER Grant Program	20-487-xxx-xxx	9,295	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	79	0	0
	Total Federal Projects	20-XXX-XXX-XXX	438,864	471,312	345,405
Special Revenue Fund Expenses	Total Special Revenue Funds		1,413,838	1,413,332	1,187,425
All Fund Expenses	Total Expenditures/Appropriations		17,302,766	19,414,212	20,785,385
Expenses Net of Transfers	Total Expenditures Net of Transfers		17,302,766	19,414,212	20,785,385

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,146,562	1,185,516	953,335	784,408
	Repayment of Debt	0	0		
Restricted for General Operating Budget	Capital Reserve	1,552,193	1,371,743	1,198,043	281,093
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	611,686	431,686	431,686	431,686
	Legal Reserve	605,819	548,892	281,073	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	162,757	208,525	208,525	208,525
	Scholarship Fund	52,675	52,660	52,660	52,660
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$29,494	$30,953	$32,638	$30,504	$30,534
Total Classroom Instruction	$14,647	$15,185	$16,629	$15,321	$15,531
Classroom-Salaries and Benefits	$13,703	$14,189	$15,120	$14,029	$14,276
Classroom-General Supplies and Textbooks	$474	$470	$826	$720	$710
Classroom-Purchased Services	$470	$526	$683	$571	$545
Total Support Services	$4,264	$4,475	$4,406	$4,101	$4,023
Support Services-Salaries and Benefits	$4,047	$4,267	$4,142	$3,786	$3,744
Total Administrative Costs	$5,683	$5,879	$5,738	$5,509	$5,491
Administration Salaries and Benefits	$4,640	$4,897	$4,728	$4,381	$4,434
Total Operations and Maintenance of Plant	$4,274	$4,744	$5,136	$4,845	$4,789
Operations and Maintenance-Salaries and Benefits	$1,684	$1,718	$1,726	$1,599	$1,602
Board Contribution to Food Services	$23	$0	$0	$0	$0
Total Extracurricular Costs	$564	$629	$689	$692	$658
Total Equipment Costs	$13	$55	$19	$321	$16
Legal Costs	$87	$58	$84	$78	$66
Employee Benefits as a percentage of salaries*	32.36%	31.25%	32.21%	31.18%	37.93%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
765	State of NJ	542,020	Linkages and CTSO grants

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Somerset County JIF and Southern Skyland's Regional HIF	0
Others	Snow Removal Somerset County	0
Professional Staff Development	Somerset County, William Patterson University	0
Purchasing	Somerset County, HCESC, ESC of NJ, Ed-Data	0
Recycling	Somerset County	0
Staffing - Other	RVCC	0
Transportation Services, including Fuel	Somerset County, Del Val Regional BOE	0

Employee Contract List for District

Name	Category	Measure
Carene Jegou	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	$108,221
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$3,090
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$59,191
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2max 90 days @ per diem 1/245
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 44 days @ per diem 1/245
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carene Jegou	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$1,325
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 3 days @ per diem 1/245
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Duane Wallace	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	$121,047
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Duane Wallace	Total Allowances Amount	$577
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$773
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$61,264
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 @ per diem 1/245
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 44 days @ per diem 1/245
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$1,482
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 3 days @ per diem 1/245
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Heinbach	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	$104,566
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Heinbach	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$2,155
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$57,191
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 days @ per diem 1/245
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 44 days @ per diem 1/245
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$1,280
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 3 days @ per diem 1/245
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Heinbach	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Fresco	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	$83,122
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$400
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$1,114
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$45,463
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 @ per diem 1/245

Employee Contract List for District

Name	Category	Measure
Michelle Fresco	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 44 days @ per diem 1/245
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$1,018
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 3 days @ per diem 1/245
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Pellicia	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$137,909
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Patrick Pellicia	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,432
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$8,827
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$41,521
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 days NTE $15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 50 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Raelene Sipple	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	$158,574
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,650
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$1,209
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$45,495
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 days NTE $15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 50 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Raelene Sipple	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Presuto	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$217,531
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Presuto	Total Allowances Amount	$8,600
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$457
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$51,813
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 Max 90 NTW $15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 44 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sandra Renzetti	Job Title	Other
	Job Title II	N/A
	Base Annual Salary Amount	$88,881
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sandra Renzetti	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$200
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$452
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$44,685
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 @ per diem 1/245
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 34 days @ per diem 1/245
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$1,088
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 3 days @ per diem 1/245
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sandra Renzetti	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Valerie Hart	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	$111,135
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$457
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$60,784
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 days @ per diem 1/245

Employee Contract List for District

Name	Category	Measure
Valerie Hart	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 44 days @ per diem 1/245
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$1,361
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 3 days @ per diem 1/245
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported