

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	392.0	385.0	399.0
On Roll Special Ed Full-Time	63.0	60.0	86.0
On Roll Subtotal	455.0	445.0	485.0
In Private School Placements	4.0	4.0	5.0
Sent to Other Districts Regular	121.0	109.0	126.0
Sent to Other Districts Special Ed	31.0	21.5	25.0
Received	5.0	6.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	7,383,943	7,716,409	8,368,811
	Total Tax Levy	10-121x	7,383,943	7,716,409	8,368,811
	Unrestricted Miscellaneous Revenues	10-1XXX	111,310	29,500	74,800
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources		7,495,253	7,746,109	8,443,811
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	64,547	83,095	86,513
	Extraordinary Aid	10-3131	226,027	0	100,000
	Categorical Special Education Aid	10-3132	668,989	700,423	694,755
	Equalization Aid	10-3176	5,690,642	5,995,453	5,782,123
	Categorical Security Aid	10-3177	174,283	215,397	221,146
	Total Revenues from State Sources		6,824,488	6,994,368	6,884,537
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	0	16,851
	Total Revenues from Federal Sources		0	0	16,851
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	602,989	471,770	344,470
	Withdrawal from Capital Reserve for Local Share	10-307	1,043,502	1,200,000	0
	Withdrawal from Maintenance Reserve	10-310	0	189,653	175,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	100,000	300,000
	Adjustment for Prior Year Encumbrances		0	15,092	0
	Actual Revenues (Over)/Under Expenditures		-282,789	0	0
General Fund Revenues	Total Operating Budget		15,683,443	16,716,992	16,164,669
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	12,546	8,000	8,000
	Other Revenue from Local Sources	20-1XXX	0	2,000	2,000
	Total Revenues from Local Sources	20-1XXX	12,546	10,000	10,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	101,849	123,881	92,911
	Title II	20-4451-4455	14,946	19,544	14,658
	Title III	20-4491-4494	4,667	156	0
	Title IV	20-4471-4474	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	143,300	143,834	107,876

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	461	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	6,066	0	0
	ARP-ESSER	20-4540	2,340	0	0
	Total Revenues from Federal Sources		283,629	297,415	222,945
Special Revenue Fund Revenues	Total Grants and Entitlements		298,647	307,415	232,945
All Fund Revenues	Total Revenues/Sources		15,982,090	17,024,407	16,397,614
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		15,982,090	17,024,407	16,397,614

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,931,397	3,090,178	3,106,153
	Special Education-Instruction	11-2XX-100-XXX	582,972	588,110	567,127
	Basic Skills/Remedial-Instruction	11-230-100-XXX	71,511	125,965	47,695
	Bilingual Education-Instruction	11-240-100-XXX	137,350	145,330	149,245
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	100,574	47,000	54,625
	Summer School	11-422-XXX-XXX	0	0	5,200
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,189,823	4,651,656	4,603,620
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	93,323	92,036	82,890
	Undistributed Expenditures-Health Services	11-000-213-XXX	118,397	107,968	125,105
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	75,913	73,310	96,323
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	513,204	753,391	748,125
	Undistributed Expenditures-Guidance	11-000-218-XXX	75,749	81,810	86,225
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	393,097	345,011	350,724
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	231,274	259,694	232,564
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	97,282	99,884	100,920
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	15,215	37,936	42,982
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	159,787	187,078	197,579
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	263,224	273,398	278,475
	Undistributed Expenditures-Central Services	11-000-251-XXX	323,067	360,051	356,197
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	118,652	139,830	130,051
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	729,860	902,314	963,099
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	777,581	789,106	790,553
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,756,984	2,037,287	2,787,598
	Total Undistributed Expenditures		9,932,432	11,191,760	11,973,030
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
	Increase In Maintenance Reserve	10-606	187,390	0	0
General Fund Current Expenses	Total General Current Expense		13,943,626	15,188,443	15,903,175

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	2,677	43,784	25,605
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,072,103	1,262,491	32,491
	Increase In Capital Reserve	10-604	372,010	0	0
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		1,446,790	1,306,375	58,196
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	830	0	0
	Total Summer School	13-422-X00-XXX	830	0	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	830	0	0
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	292,197	222,174	203,298
	General Fund Grand Total		15,683,443	16,716,992	16,164,669
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	2,000	2,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	101,849	123,881	92,911
	Title II	20-XXX-XXX-XXX	14,946	19,544	14,658
	Title III	20-XXX-XXX-XXX	4,667	156	0
	Title IV	20-XXX-XXX-XXX	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	143,300	143,834	107,876
	ARP-ESSER Grant Program	20-487-xxx-xxx	2,340	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	461	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	6,066	0	0
	Total Federal Projects	20-XXX-XXX-XXX	283,629	297,415	222,945
Special Revenue Fund Expenses	Total Special Revenue Funds		298,647	307,415	232,945
All Fund Expenses	Total Expenditures/Appropriations		15,982,090	17,024,407	16,397,614
Expenses Net of Transfers	Total Expenditures Net of Transfers		15,982,090	17,024,407	16,397,614

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	937,947	600,278	528,508	334,038
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,395,181	1,723,689	523,789	523,889
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	290,230	477,620	288,067	113,167
	Legal Reserve	775,000	550,000	150,000	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	100,000	400,000	300,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	22,912	20,440	20,440	20,440
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,412	\$19,626	\$20,615	\$22,255	\$22,031
Total Classroom Instruction	\$11,497	\$10,914	\$11,252	\$11,770	\$11,594
Classroom-Salaries and Benefits	\$10,283	\$9,445	\$9,928	\$10,136	\$10,341
Classroom-General Supplies and Textbooks	\$267	\$206	\$304	\$374	\$383
Classroom-Purchased Services	\$947	\$1,262	\$1,020	\$1,260	\$869
Total Support Services	\$3,685	\$4,276	\$4,428	\$5,158	\$5,097
Support Services-Salaries and Benefits	\$2,244	\$3,077	\$3,141	\$3,431	\$3,489
Total Administrative Costs	\$2,159	\$2,329	\$2,504	\$2,775	\$2,736
Administration Salaries and Benefits	\$1,679	\$1,818	\$1,921	\$2,143	\$2,135
Total Operations and Maintenance of Plant	\$1,846	\$1,821	\$2,299	\$2,409	\$2,438
Operations and Maintenance-Salaries and Benefits	\$8	\$873	\$1,269	\$1,285	\$1,244
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$224	\$286	\$133	\$143	\$168
Total Equipment Costs	\$0	\$6	\$11	\$100	\$54
Legal Costs	\$19	\$28	\$58	\$62	\$57
Employee Benefits as a percentage of salaries*	32.44%	33.90%	36.21%	37.29%	50.72%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	South Bound Brook is part of the ERIC North Workers' Comp Insurance Corp	0
Municipal/Public Works	Snow removal, landscaping, gargabe, and recycling with South Bound Brook Borough	0
Purchasing	South Bound Brook is part of the ACES consortium for gas and electricity	0
	We are part of the Ed Data Cooperative Bidding Services for supplies and materials	0
	We are members of the HCESC purchasing Co-op	0
	We are members of the ESCNJ purchasing Co-op	0
Special Education Services	We use the SCESC for special edcuation services	0
Transportation Services, including Fuel	Bound Brook School District Shared Pupil Transportation	0
	We use the SCESC for transportation services	0

Estimated Tax Rates

Municipality	Category	Amount
South Bound Brook Borough	(A) General Fund School Levy	8,042,610
	(D) Total School Levy	8,042,610
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	346,028,526
	(H) Estimated Equalized Valuation (as of 10/01/25)	557,038,198
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.3243
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.3243
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4438
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4438

Employee Contract List for District

Name	Category	Measure
Dr. Lorise Goeke	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$168,710
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,753
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of accrued vacation days following last day of employment based on % of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Lorise Goeke	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eulalia Gillis	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$39,000
	Full-Time Equivalent (FTE)	0.2
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	52
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	2
	Contracted Number of Annual Personal Days	1
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Eulalia Gillis	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Josephine El-Raheb	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$107,403
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Josephine El-Raheb	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Josephine El-Raheb	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Leonard Libitz	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$111,699
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,671
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount

Employee Contract List for District

Name	Category	Measure
Leonard Libitz	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Butyness	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$113,370
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Lisa Butyness	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,780
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed per contract upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported