

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,398.0	1,392.0	1,395.0
On Roll Regular Shared-Time	21.0	23.0	10.0
On Roll Special Ed Full-Time	224.0	215.0	220.0
On Roll Special Ed Shared-Time	9.0	6.0	6.0
On Roll Subtotal	1,652.0	1,636.0	1,631.0
In Private School Placements	23.0	20.0	21.0
Sent to Other Districts Regular	0.0	0.0	26.5
Sent to Other Districts Special Ed	8.0	9.0	11.0
Received	368.5	359.5	339.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	34,798,348	36,229,892	37,659,870
	Total Tax Levy	10-121x	34,798,348	36,229,892	37,659,870
	Total Tuition	10-1300	8,318,951	8,339,895	8,300,220
	Rents and Royalties	10-1910	151,754	88,022	104,000
	Unrestricted Miscellaneous Revenues	10-1XXX	592,721	401,000	294,750
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	3,112	2,000	2,000
	Total Revenues from Local Sources		43,864,886	45,061,809	46,361,840
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	896,644	901,260	953,637
	Extraordinary Aid	10-3131	979,828	300,000	300,000
	Categorical Special Education Aid	10-3132	1,547,361	1,623,635	1,615,515
	Categorical Security Aid	10-3177	129,276	183,642	190,928
	Other State Aids	10-3XXX	112,924	0	0
	State Reimbursement for Menstrual Products	10-3301	13,849	0	0
	Total Revenues from State Sources		3,679,882	3,008,537	3,060,080
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	679	356	17,233
	Total Revenues from Federal Sources		679	356	17,233
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	889,221	663,590
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	408,400	675,000
	Withdrawal from Maintenance Reserve	10-310	0	190,000	125,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	100,000	600,000
	Adjustment for Prior Year Encumbrances		0	472,827	0
	Actual Revenues (Over)/Under Expenditures		-2,279,422	0	0
General Fund Revenues	Total Operating Budget		45,266,025	50,131,150	51,502,743
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	657,169	325,000	325,000
	Scholarship Fund Revenue	20-1770	45,443	10,000	10,000
	Other Revenue from Local Sources	20-1XXX	4,869	90,276	90,276
	Total Revenues from Local Sources	20-1XXX	707,481	425,276	425,276

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	47,294	0	0
	Other Restricted Entitlements	20-32XX	263,826	155,804	140,804
	Total Revenues from State Sources		311,120	155,804	140,804
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	38,286	38,426	32,662
	Title II	20-4451-4455	26,192	20,117	17,100
	Title IV	20-4471-4474	10,000	10,000	8,500
	IDEA Part B (Handicapped)	20-4420-4429	385,398	367,772	312,606
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	41,832	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	2,530	0	0
	Total Revenues from Federal Sources		504,238	436,315	370,868
Special Revenue Fund Revenues	Total Grants and Entitlements		1,488,080	1,017,395	936,948
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	137,212	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,247,088	2,890,641	3,210,994
	Other Miscellaneous	40-1XXX	0	1,000	1,000
	Miscellaneous	40-1XXX	0	1,000	1,000
	Total Revenues from Local Sources		3,247,088	2,891,641	3,211,994
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	362,896	362,116	362,777
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	424,504	112,215
	Total Local Repayment of Debt		3,747,196	3,678,261	3,686,986
	Actual Revenues (Over)/Under Expenditures		-77,763	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,669,433	3,678,261	3,686,986
All Fund Revenues	Total Revenues/Sources		50,423,538	54,826,806	56,126,677
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		50,423,538	54,826,806	56,126,677

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,283,460	13,898,570	14,429,671
	Special Education-Instruction	11-2XX-100-XXX	2,754,457	2,889,769	2,968,095
	Bilingual Education-Instruction	11-240-100-XXX	49,038	55,540	57,694
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	280,557	395,051	397,884
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,482,194	1,716,556	1,791,594
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,345,760	3,708,283	2,957,348
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	116,473	202,604	145,645
	Undistributed Expenditures-Health Services	11-000-213-XXX	615,187	632,385	566,980
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	66,959	95,720	106,184
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	673,180	820,612	1,085,183
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,403,430	1,476,609	1,576,811
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,033,646	1,057,000	1,097,221
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	918,357	861,898	893,101
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	541,771	494,286	506,777
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	165,283	217,614	220,516
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,032,681	1,094,119	1,036,235
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,381,582	1,356,315	1,359,179
	Undistributed Expenditures-Central Services	11-000-251-XXX	701,144	730,054	720,913
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	266,605	315,634	306,985
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,408,921	5,300,752	5,549,529
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,499,556	3,716,785	3,788,705
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,954,082	8,126,496	9,033,241
	Total Undistributed Expenditures		27,124,617	30,207,166	30,950,553
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		44,974,323	49,163,652	50,596,491

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	133,739	130,120	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	154,019	819,878	888,752
	Interest Deposit to Capital Reserve	10-604	0	2,000	2,000
	Total Capital Outlay		287,758	951,998	890,752
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	3,944	15,500	15,500
	Total Summer School	13-422-X00-XXX	3,944	15,500	15,500
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	3,944	15,500	15,500
General Fund Expenses and Transfers	General Fund Grand Total		45,266,025	50,131,150	51,502,743
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,869	90,276	90,276
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	13,500	15,073	15,073
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,703	1,000	1,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	22,366	18,962	18,962
	Nonpublic Nursing Services	20-XXX-XXX-XXX	36,009	39,458	39,458
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,478	10,756	10,756
	Nonpublic Security Aid	20-XXX-XXX-XXX	56,770	55,555	55,555
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	47,294	0	0
	Other	20-XXX-XXX-XXX	120,000	15,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	311,120	155,804	140,804
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	38,286	38,426	32,662
	Title II	20-XXX-XXX-XXX	26,192	20,117	17,100
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	385,398	367,772	312,606
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	41,832	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	2,530	0	0
	Total Federal Projects	20-XXX-XXX-XXX	504,238	436,315	370,868
Special Revenue Fund Expenses	Total Special Revenue Funds		1,488,080	1,017,395	936,948

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,669,433	3,678,261	3,686,986
	Total Debt Service Funds		3,669,433	3,678,261	3,686,986
All Fund Expenses	Total Expenditures/Appropriations		50,423,538	54,826,806	56,126,677
Expenses Net of Transfers	Total Expenditures Net of Transfers		50,423,538	54,826,806	56,126,677

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,800,227	1,987,467	1,287,467	993,166
	Repayment of Debt	458,956	536,719	112,215	0
Restricted for General Operating Budget	Capital Reserve	5,780,850	7,083,962	7,002,562	6,329,562
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,153,209	1,353,209	1,339,209	1,215,209
	Legal Reserve	1,111,977	858,510	369,289	0
	Unemployment Fund	264,717	264,717	264,717	264,717
	Tuition Reserve	200,000	700,000	600,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	247,826	255,694	255,694	255,694
	Scholarship Fund	57,430	84,321	84,321	84,321
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,144	\$23,354	\$25,285	\$25,740	\$27,018
Total Classroom Instruction	\$11,550	\$12,393	\$13,235	\$13,369	\$14,063
Classroom-Salaries and Benefits	\$10,923	\$11,587	\$12,167	\$12,288	\$12,883
Classroom-General Supplies and Textbooks	\$240	\$215	\$288	\$290	\$301
Classroom-Purchased Services	\$387	\$591	\$780	\$792	\$879
Total Support Services	\$3,651	\$4,178	\$4,357	\$4,523	\$4,851
Support Services-Salaries and Benefits	\$3,205	\$3,597	\$3,749	\$3,752	\$4,017
Total Administrative Costs	\$2,572	\$2,510	\$2,571	\$2,656	\$2,656
Administration Salaries and Benefits	\$1,969	\$2,002	\$2,044	\$2,059	\$2,128
Total Operations and Maintenance of Plant	\$3,257	\$2,969	\$3,535	\$3,585	\$3,767
Operations and Maintenance-Salaries and Benefits	\$1,173	\$1,225	\$1,293	\$1,303	\$1,353
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,101	\$1,285	\$1,555	\$1,576	\$1,647
Total Equipment Costs	\$3	\$82	\$0	\$80	\$0
Legal Costs	\$54	\$69	\$43	\$62	\$46
Employee Benefits as a percentage of salaries*	26.30%	28.08%	32.20%	32.03%	34.55%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of the School Health Insurance Fund (SHIF) for health benefit coverage	0
	Member of the School Alliance Insurance Fund (SAIF) for property and casualty insurance coverage	0
Municipal/Public Works	Shared use of salt in the winter, diesel/gas for vehicles and other buildings & grounds materials when needed	0
Professional Staff Development	Shared professional development with sending school Districts for annual legal update. Utilization of MUJC for training	0
Purchasing	Use of various purchasing cooperatives and State Contracts for bulk purchases	0
Recycling	Utilization of Somerset County for recycling services	0
Staffing - Other	Shared Transportation Coordinator with Watchung Borough K-8 School District	0
Transportation Services, including Fuel	Shared Joint Transportation Contracts with Long Hill Township & Watchung Borough K-8	0
	Transportation jointures with Warren K-8 and Green Brook K-8	0

Estimated Tax Rates

Municipality	Category	Amount
Long Hill Twp	(A) General Fund School Levy	7,859,015
	(D) Total School Levy	8,508,137
	(B) Estimated Net Taxable Valuation (as of 01/01/26)	2,233,686,000
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,330,007,239
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3518
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3809
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3373
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3652
Warren Twp	(A) General Fund School Levy	21,064,435
	(D) Total School Levy	22,803,572
	(B) Estimated Net Taxable Valuation (as of 01/01/26)	6,570,823,700
	(H) Estimated Equalized Valuation (as of 10/01/25)	6,052,614,732
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3206
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3470
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3480
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3768
Watchung Boro	(A) General Fund School Levy	8,021,431
	(D) Total School Levy	8,683,989
	(B) Estimated Net Taxable Valuation (as of 01/01/26)	2,578,717,900
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,440,131,253
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3111
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3368
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3287
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3559

Employee Contract List for District

Name	Category	Measure
Andy Bohl	Job Title	Information Technology
	Job Title II	Network Admin.
	Base Annual Salary Amount	\$88,440
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$919
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$78
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,601
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 days x \$109
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days x \$340.15
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Cumulative Days Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andy Bohl	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anthony Meluso	Job Title	Information Technology
	Job Title II	Director of IT
	Base Annual Salary Amount	\$154,090
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement

Employee Contract List for District

Name	Category	Measure
Anthony Meluso	Total Allowances Amount	\$1,519
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$887
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,186
	Contractual Post-Employment Benefit Description of Payout of Sick days	53.5 days x \$135
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days x \$592.65
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Cumulative Days Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brenda Fleisher	Job Title	Administrative Assistant
	Job Title II	Exec Asst to BA
	Base Annual Salary Amount	\$101,224
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Brenda Fleisher	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$55
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,847
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 days x \$109
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days x \$389.32
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Cumulative Days Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brenda Fleisher	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris Shea	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Security
	Base Annual Salary Amount	\$94,161
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	204
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$919
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$28
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	82.62 days x \$135

Employee Contract List for District

Name	Category	Measure
Chris Shea	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Cumulative Days Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dina Ballaro	Job Title	Administrative Assistant
	Job Title II	Exec Asst to Supt
	Base Annual Salary Amount	\$105,494
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Dina Ballaro	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$71
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,929
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 days x \$109
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days x \$405.75
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Cumulative Days Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Dinson	Job Title	Administrative Assistant
	Job Title II	Exec Asst. to HR & PD
	Base Annual Salary Amount	\$91,882
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$20
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,767
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days x \$353.39
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Cumulative Days Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Dinson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donna Van Blarcum	Job Title	Accountant
	Job Title II	Accounting Manager
	Base Annual Salary Amount	\$86,402
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement

Employee Contract List for District

Name	Category	Measure
Donna Van Blarcum	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,562
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 days x \$109
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days x \$332.32
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Cumulative Days Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dylan Fox	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	PAC Manager
	Base Annual Salary Amount	\$78,048
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dylan Fox	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$1,018
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,501
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days x \$300.18
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Cumulative Days Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dylan Fox	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elizabeth Jewett	Job Title	Superintendent
	Job Title II	CSA
	Base Annual Salary Amount	\$275,706
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	7
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$11,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$718
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,510
	Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory Limit

Employee Contract List for District

Name	Category	Measure
Elizabeth Jewett	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days x \$1,060.41
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Cumulative Days Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Sheehan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Coordinato
	Base Annual Salary Amount	\$98,230
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	35
	Shared District	5540
	Job Title Other District	Transportation Coordinato
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kelly Sheehan	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$919
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$298
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,889
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days x \$377.81
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Cumulative Days Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Snowden	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Operations
	Base Annual Salary Amount	\$108,465
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$2,144
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$83
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,086
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days x \$417.17
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Cumulative Days Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Snowden	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Carro	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of HR & PD
	Base Annual Salary Amount	\$167,046
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement

Employee Contract List for District

Name	Category	Measure
Nicole Carro	Total Allowances Amount	\$8,537
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$457
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,995
	Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory Limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	14 days x \$642.48
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Cumulative Days Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stacey Viscariello	Job Title	Accountant
	Job Title II	Accounts Payable
	Base Annual Salary Amount	\$78,220
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Stacey Viscariello	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,036
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,504
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days x \$300.85
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Cumulative Days Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stacey Viscariello	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Librera	Job Title	Principal
	Job Title II	Principal
	Base Annual Salary Amount	\$193,755
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$4,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$559
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,433
	Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory Limit

Employee Contract List for District

Name	Category	Measure
William Librera	Contractual Post-Employment Benefit Description of Payout of Vacation days	14 days x \$745.21
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Cumulative Days Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Scholts	Job Title	Business Administrator
	Job Title II	SBA
	Base Annual Salary Amount	\$195,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
William Scholts	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$7,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$471
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory Limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	14 days x \$750
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Cumulative Days Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported