Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	414.0	410.0	421.0
On Roll Special Ed Full-Time	94.0	84.0	92.0
On Roll Subtotal	508.0	494.0	513.0
In Private School Placements	1.0	1.0	0.0
Sent to Other Districts Special Ed	1.0	1.0	2.0
Received	1.0	3.0	4.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	10,154,201	10,594,300	11,165,652
	Total Tax Levy	10-121x	10,154,201	10,594,300	11,165,652
	Total Tuition	10-1300	104,697	312,064	289,136
	Unrestricted Miscellaneous Revenues	10-1XXX	76,438	220,067	159,253
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources		10,335,336	11,128,431	11,616,041
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	253,966	187,534	252,295
	Extraordinary Aid	10-3131	247,724	0	0
	Categorical Special Education Aid	10-3132	453,410	704,199	676,640
	Equalization Aid	10-3176	50,736	0	0
	Categorical Security Aid	10-3177	48,682	77,641	84,342
	Adjustment Aid	10-3178	121,579	0	0
	Other State Aids	10-3XXX	36,403	0	0
	Total Revenues from State Sources		1,212,500	969,374	1,013,277
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	150,671	70,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	34,000	140,000
	Withdrawal from Maintenance Reserve	10-310	0	21,610	0
	Adjustment for Prior Year Encumbrances		0	249,144	0
	Actual Revenues (Over)/Under Expenditures		103,346	0	0
General Fund Revenues	Total Operating Budget		11,651,182	12,553,230	12,839,318
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	86,376	0	0
	Other Revenue from Local Sources	20-1XXX	14,185	24,762	13,000
	Total Revenues from Local Sources	20-1XXX	100,561	24,762	13,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	11,341	0	0
	Other Restricted Entitlements	20-32XX	69,911	0	0
	Climate Awareness Education Grant	20-3291	70	0	0
	State Grants Through Intermediate Sources	20-3700	0	86,317	0
	Total Revenues from State Sources		81,322	86,317	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	34,743	74,761	29,000
	Title II	20-4451-4455	22,384	15,233	6,500
	IDEA Part B (Handicapped)	20-4420-4429	160,188	160,674	128,540
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	1,365	0	0
	ARP-ESSER	20-4540	4,105	0	0
	Other	20-4XXX	33,611	111,631	55,431
	Total Revenues from Federal Sources		256,396	362,299	219,471
Special Revenue Fund Revenues	Total Grants and Entitlements		436,825	473,378	232,471
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	107,702	109,090	110,410
	Total Revenues from Local Sources		107,702	109,090	110,410
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	55,484	56,198	56,878
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		163,186	165,288	167,288
	Actual Revenues (Over)/Under Expenditures		2	0	0
Debt Service Fund Revenues	Total Repayment of Debt		163,188	165,288	167,288
All Fund Revenues	Total Revenues/Sources		12,251,195	13,191,896	13,239,077
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		12,251,195	13,191,896	13,239,077

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,586,290	3,642,921	3,550,162
	Special Education-Instruction	11-2XX-100-XXX	1,431,040	1,425,270	1,429,820
	Basic Skills/Remedial-Instruction	11-230-100-XXX	174,260	182,657	191,202
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	33,067	48,044	35,029
	School-Sponsored Athletics-Instruction	11-402-100-XXX	27,154	26,035	26,946
	Summer School	11-422-XXX-XXX	39,245	40,945	39,264
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	161,424	273,924	175,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	87,562	104,918	101,486
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	201,836	254,736	258,811
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	99,116	118,130	132,689
	Undistributed Expenditures-Guidance	11-000-218-XXX	201,138	203,371	209,793
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	327,219	335,298	349,509
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	126,377	133,293	137,868
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	7,701	10,800	10,500
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,220	13,429	4,750
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	269,699	349,438	308,629
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	265,130	275,841	284,018
	Undistributed Expenditures-Central Services	11-000-251-XXX	263,536	274,052	284,824
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	91,553	96,100	99,425
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,051,291	1,224,385	1,194,262
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	639,585	795,893	824,818
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,147,106	2,441,057	2,897,709
	Total Undistributed Expenditures		5,944,493	6,904,665	7,274,091
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		11,235,549	12,271,537	12,547,514

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	17,270	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	296,919	154,234	140,250
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		314,189	155,234	141,250
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	101,444	126,459	150,554
	General Fund Grand Total		11,651,182	12,553,230	12,839,318
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	14,185	24,762	13,000
Special Revenue Fund Expenses for Other State Projects	Climate Awareness Education Grant Program	20-471-xxx-xxx	70	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	11,341	0	0
	Other	20-XXX-XXX-XXX	69,911	86,317	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	81,322	86,317	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	34,743	74,761	29,000
	Title II	20-XXX-XXX-XXX	22,384	15,233	6,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	160,188	160,674	128,540
	Other	20-XXX-XXX-XXX	33,611	111,631	55,431
	ARP-ESSER Grant Program	20-487-xxx-xxx	4,105	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	1,365	0	0
	Total Federal Projects	20-XXX-XXX-XXX	256,396	362,299	219,471
Special Revenue Fund Expenses	Total Special Revenue Funds		436,825	473,378	232,471
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	163,188	165,288	167,288
	Total Debt Service Funds		163,188	165,288	167,288
All Fund Expenses	Total Expenditures/Appropriations		12,251,195	13,191,896	13,239,077
Expenses Net of Transfers	Total Expenditures Net of Transfers		12,251,195	13,191,896	13,239,077

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	483,102	508,446	250,000	250,000
	Repayment of Debt	2	0	0	0
Restricted for General Operating Budget	Capital Reserve	466,758	476,269	443,269	304,269
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	153,506	185,087	164,477	165,477
	Legal Reserve	200,000	160,000	70,000	0
	Unemployment Fund	135,547	154,361	154,361	154,361
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	50,229	51,683	51,683	51,683
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$20,068	$20,486	$21,306	$22,905	$22,730
Total Classroom Instruction	$14,235	$14,485	$13,452	$14,174	$14,038
Classroom-Salaries and Benefits	$13,907	$13,946	$13,022	$13,680	$13,600
Classroom-General Supplies and Textbooks	$215	$332	$245	$314	$267
Classroom-Purchased Services	$113	$207	$185	$179	$172
Total Support Services	$1,962	$2,072	$2,854	$3,093	$3,201
Support Services-Salaries and Benefits	$1,765	$1,820	$2,663	$2,827	$2,977
Total Administrative Costs	$1,731	$1,747	$2,345	$2,579	$2,564
Administration Salaries and Benefits	$1,502	$1,532	$2,111	$2,217	$2,304
Total Operations and Maintenance of Plant	$2,006	$2,064	$2,440	$2,841	$2,741
Operations and Maintenance-Salaries and Benefits	$941	$928	$1,228	$1,378	$1,402
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$134	$118	$161	$192	$169
Total Equipment Costs	$203	$34	$0	$0	$0
Legal Costs	$23	$21	$20	$45	$20
Employee Benefits as a percentage of salaries*	28.51%	29.37%	33.44%	32.46%	38.51%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Special Education Tuition	289,136	MD,LLD TUITION FRELINGHUYSEN, MANSFIELD, GREEN, HAMPTON
300	SHARED SERVICES : CEFM	92,253	SHARED SERVICE REVENUE FROM HPBOE 50/50 SPLIT
	SHARED SERVICES: CURRICULUM	25,000	SHARED CURRICULUM FEES; MONTAGUE SD
	BANK INTEREST	42,000	BANK INTEREST
740	Schools Health insurance Fund	13,000	Wellness Grant Initiative
825	USDE	55,431	REAP/SRSA Grant

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Shared curriculum costs with Montague SD	25,000
Custodial and Maintenance Services	Shared CEFM with High Point SD	84,730
Insurance Coverages and Benefits	SAIF: GENERAL LIABILITY AND OTHER DISTRICT INSURANCE POLICIES	0
	SHIF: Joint Health Insurance Purchasing	0
Municipal/Public Works	GARBAGE/RECYCLING PICKUP/TRANSPORT PROVIDED BY TWP	0
	SNOW PLOWING PROVIDED BY TOWNSHIP	0
Purchasing	ESCNJ,MCESC, HCESC, Other Nj Coops: SUPPLIES EQUIP, PROF&TECH SVCS	0
	ACES: ELECTRICITY/NATURAL GAS PURCHASING	0
Transportation Services, including Fuel	FUEL PURCHASING THROUGH COUNTY OF SUSSEX	0
	JOINT TRANSPORTATION W/SUSSEX-TECH, HIGH-POINT, County Co-Op	0

Estimated Tax Rates

Municipality	Category	Amount
Branchville	(A) General Fund School Levy	1,271,111
	(D) Total School Levy	1,283,947
	(B) Estimated Net Taxable Valuation (as of 01/01/26)	129,230,500
	(H) Estimated Equalized Valuation (as of 03/12/26)	104,307,652
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9836
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9935
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2186
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2309
Frankford Twp	(A) General Fund School Levy	9,608,866
	(D) Total School Levy	9,705,779
	(B) Estimated Net Taxable Valuation (as of 01/01/26)	749,507,000
	(H) Estimated Equalized Valuation (as of 03/12/26)	839,074,295
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2820
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2950
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1452
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1567

Employee Contract List for District

Name	Category	Measure
Armstrong, V.	Job Title	Administrative Assistant
	Job Title II	Transportation Coordinato
	Base Annual Salary Amount	$76,630
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$100
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$400
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same limits as CBA Support EEs
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Armstrong, V.	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	na
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	na
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	na
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bansemer, B	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	/Spv. of Buildings and Gr
	Base Annual Salary Amount	$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	37
	Shared District	2165
	Job Title Other District	CEFM/Spv. of Buildings and Gr
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Bansemer, B	Total Allowances Amount	$11,259
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$6,255
	Contractual Post-Employment Benefit Description of Payout of Sick days	SAME AS CBA SUPPORT STAFF
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED WITH SICK BUYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dobkowski, D.	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dobkowski, D.	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$11,100
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$5,805
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same limits as CBA Support EEs
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dobkowski, D.	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lessard, C.	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	$155,984
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$13,488
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$3,263
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowable and eligible

Employee Contract List for District

Name	Category	Measure
Lessard, C.	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowable and eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included with sick payout eligibility
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Meli, G.	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Coordinator
	Base Annual Salary Amount	$123,451
	Full-Time Equivalent (FTE)	0.8
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	153
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Meli, G.	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$10,200
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$12,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as CBA EEs
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included with Sick Limit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Newman, K.	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	$169,538
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$13,600
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowable and eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowable and eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	Combined with Sick Buyout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Newman, K.	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sylvester, D.	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	$122,766
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Sylvester, D.	Total Allowances Amount	$11,600
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	Includes with Sick Payout Limit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Yarosz, S.	Job Title	Other
	Job Title II	Asst. to SBA
	Base Annual Salary Amount	$82,554
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Yarosz, S.	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$6,500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$600
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same limits as CBA Support EEs
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Yarosz, S.	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported