

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	424.0	397.0	390.0
On Roll Special Ed Full-Time	107.0	99.0	104.0
On Roll Subtotal	531.0	496.0	494.0
In Private School Placements	4.0	2.0	0.0
Sent to Other Districts Special Ed	4.0	3.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	6,717,544	6,986,246	7,640,089
	Total Tax Levy	10-121x	6,717,544	6,986,246	7,640,089
	Total Tuition	10-1300	0	159,460	0
	Unrestricted Miscellaneous Revenues	10-1XXX	185,460	3,000	3,000
	Total Revenues from Local Sources		6,903,004	7,148,706	7,643,089
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	49,243	76,649	49,386
	Extraordinary Aid	10-3131	315,990	0	0
	Categorical Special Education Aid	10-3132	481,245	699,909	777,339
	Equalization Aid	10-3176	3,727,526	3,812,869	4,023,014
	Categorical Security Aid	10-3177	95,302	131,225	154,152
	Adjustment Aid	10-3178	100,129	0	0
	Other State Aids	10-3XXX	16,696	0	0
	Total Revenues from State Sources		4,786,131	4,720,652	5,003,891
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	12,797	1,537	967
	Total Revenues from Federal Sources		12,797	1,537	967
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	500,000	500,000
	Withdrawal from Maintenance Reserve	10-310	0	0	253,844
	Adjustment for Prior Year Encumbrances		0	19,159	0
	Actual Revenues (Over)/Under Expenditures		-583,413	0	0
General Fund Revenues	Total Operating Budget		11,118,519	12,390,054	13,401,791
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	24,175	0	0
	Other Revenue from Local Sources	20-1XXX	9,171	0	0
	Total Revenues from Local Sources	20-1XXX	33,346	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	126,589
	Preschool Education Aid	20-3218	1,233,961	1,166,007	1,288,326
	Total Revenues from State Sources		1,233,961	1,166,007	1,414,915

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	151,761	120,356	90,267
	Title II	20-4451-4455	5,645	25,919	19,439
	Title IV	20-4471-4474	9,737	10,263	7,697
	IDEA Part B (Handicapped)	20-4420-4429	207,771	199,530	149,648
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	2,295	0	0
	Other	20-4XXX	58,332	10,512	7,884
	Total Revenues from Federal Sources		435,541	366,580	274,935
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	159,460	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	123,168	0	198,204
Special Revenue Fund Revenues	Total Grants and Entitlements		1,829,496	1,692,047	1,888,054
All Fund Revenues	Total Revenues/Sources		12,948,015	14,082,101	15,289,845
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	159,460	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	123,168	0	198,204
	Total Revenues/Sources Net of Transfers		12,824,847	13,922,641	15,091,641

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,739,713	2,645,205	2,675,111
	Special Education-Instruction	11-2XX-100-XXX	1,425,959	1,515,705	1,600,634
	Basic Skills/Remedial-Instruction	11-230-100-XXX	189,153	196,185	203,790
	Bilingual Education-Instruction	11-240-100-XXX	69,766	72,975	77,302
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	65,316	78,030	83,530
	School-Sponsored Athletics-Instruction	11-402-100-XXX	44,696	57,492	57,492
	Before/After School Programs	11-421-XXX-XXX	0	19,159	0
	Summer School	11-422-XXX-XXX	23,188	56,685	67,327
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	158,953	181,845	173,270
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	519,345	446,454	480,778
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	53,624	90,000	127,713
	Undistributed Expenditures-Health Services	11-000-213-XXX	93,141	130,356	136,901
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	319,934	302,130	331,198
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	197,302	475,980	481,843
	Undistributed Expenditures-Guidance	11-000-218-XXX	132,790	142,640	147,905
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	357,886	360,656	369,505
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	151,823	218,988	195,842
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	170,031	187,545	175,358
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	13,720	62,500	69,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	349,758	368,570	312,123
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	104,720	134,749	155,999
	Undistributed Expenditures-Central Services	11-000-251-XXX	151,169	153,094	158,524
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	971,609	1,241,765	1,484,499
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	503,582	619,828	646,428
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,657,784	2,365,573	2,803,431
	Total Undistributed Expenditures		5,748,218	7,300,828	8,077,047
General Fund Current Expenses	Total General Current Expense		10,464,962	12,124,109	13,015,503

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	142,272	130,922	162,675
	Facilities Acquisition and Construction Services	12-000-400-XXX	184,918	4,133	4,133
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	230,280	0	0
	Total Capital Outlay		557,470	135,055	166,808
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	96,087	130,890	219,480
	General Fund Grand Total		11,118,519	12,390,054	13,401,791
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	9,171	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	619,349	584,788	673,734
	Support Services	20-218-200-XXX	737,780	706,580	907,975
	Facility Acquisition and Construction Services	20-218-400-XXX	0	34,099	31,410
	Total Preschool Education Aid	20-218-XXX-XXX	1,357,129	1,325,467	1,613,119
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,357,129	1,325,467	1,613,119
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	151,761	120,356	90,267
	Title II	20-XXX-XXX-XXX	5,645	25,919	19,439
	Title IV	20-XXX-XXX-XXX	9,737	10,263	7,697
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	207,771	199,530	149,648
	Other	20-XXX-XXX-XXX	58,332	10,512	7,884
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	2,295	0	0
	Total Federal Projects	20-XXX-XXX-XXX	435,541	366,580	274,935
Special Revenue Fund Expenses	Total Special Revenue Funds		1,829,496	1,692,047	1,888,054
All Fund Expenses	Total Expenditures/Appropriations		12,948,015	14,082,101	15,289,845
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	159,460	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	123,168	0	198,204
	Total Expenditures Net of Transfers		12,824,847	13,922,641	15,091,641

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	461,674	572,528	250,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	751,280	1,247,625	1,570,153	1,570,153
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	442,933	654,826	654,826	400,982
	Legal Reserve	1,000,000	1,000,000	500,000	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	5,027	1,547	1,547	1,547
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,138	\$20,353	\$22,622	\$25,030	\$27,365
Total Classroom Instruction	\$11,289	\$12,263	\$12,460	\$13,805	\$14,880
Classroom-Salaries and Benefits	\$10,771	\$11,516	\$11,962	\$13,214	\$14,119
Classroom-General Supplies and Textbooks	\$310	\$522	\$231	\$294	\$353
Classroom-Purchased Services	\$208	\$225	\$268	\$296	\$408
Total Support Services	\$4,127	\$4,318	\$5,609	\$6,196	\$6,720
Support Services-Salaries and Benefits	\$3,546	\$3,786	\$5,062	\$5,592	\$5,889
Total Administrative Costs	\$1,254	\$1,378	\$1,493	\$1,649	\$1,664
Administration Salaries and Benefits	\$907	\$1,015	\$1,091	\$1,205	\$1,310
Total Operations and Maintenance of Plant	\$2,133	\$2,089	\$2,687	\$2,968	\$3,647
Operations and Maintenance-Salaries and Benefits	\$1,057	\$1,077	\$1,515	\$1,673	\$2,066
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$269	\$254	\$312	\$344	\$369
Total Equipment Costs	\$153	\$271	\$307	\$339	\$400
Legal Costs	\$28	\$29	\$44	\$49	\$51
Employee Benefits as a percentage of salaries*	31.62%	28.22%	33.36%	33.36%	39.64%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Nursing Services	We share our part time nurse with two other schools when they are in need.	0

Estimated Tax Rates

Municipality	Category	Amount
Franklin Boro	(A) General Fund School Levy	7,640,089
	(D) Total School Levy	7,640,089
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	696,869,019
	(H) Estimated Equalized Valuation (as of 10/01/25)	775,591,447
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0963
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0963
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9851
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9851

Employee Contract List for District

Name	Category	Measure
Arcangelo Iurato	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,535
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract 20 days @ 1/260 annual salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Arcangelo Iurato	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carlos Sarmiento	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$117,266
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Carlos Sarmiento	Total Allowances Amount	\$6,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract 24 days @ 1/260 annual salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carolyn Ryder	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Instruction
	Base Annual Salary Amount	\$126,739
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Carolyn Ryder	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,124
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout per contract upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract 24 days @ 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carolyn Ryder	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John R. Giacchi	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,712
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,640
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract upon retirement

Employee Contract List for District

Name	Category	Measure
John R. Giacchi	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract 24 days @ 1/260 annual salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kristoffer Moser	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Head Custodian
	Base Annual Salary Amount	\$84,659
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kristoffer Moser	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract \$20/day * 21 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract 10 max @ 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Vallacchi	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$136,455
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$961
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract - 24 days @ 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Vallacchi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported