

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	271.0	282.0	296.0
On Roll Special Ed Full-Time	52.0	57.0	63.0
On Roll Subtotal	323.0	339.0	359.0
Sent to Contracted Preschool		15.0	13.0
Sent to Other Districts Special Ed	2.0	2.0	2.0
Received	23.0		0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	7,014,449	7,154,738	7,507,491
	Total Tax Levy	10-121x	7,014,449	7,154,738	7,507,491
	Total Tuition	10-1300	146,096	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	128,789	38,771	35,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	2,000	2,000
	Total Revenues from Local Sources		7,289,334	7,196,509	7,545,491
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	187,758	306,470	323,056
	Extraordinary Aid	10-3131	141,474	25,000	50,000
	Categorical Special Education Aid	10-3132	359,838	396,547	423,273
	Equalization Aid	10-3176	136,876	0	0
	Categorical Security Aid	10-3177	35,732	49,882	51,744
	Other State Aids	10-3XXX	6,071	0	0
	Total Revenues from State Sources		867,749	777,899	848,073
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	391,105	427,545
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	560,000
	Adjustment for Prior Year Encumbrances		0	82,590	0
	Actual Revenues (Over)/Under Expenditures		395,375	0	0
General Fund Revenues	Total Operating Budget		8,552,458	8,448,103	9,381,109
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	22,769	1,000	1,000
	Scholarship Fund Revenue	20-1770	43	0	0
	Other Revenue from Local Sources	20-1XXX	25,237	0	0
	Total Revenues from Local Sources	20-1XXX	48,049	1,000	1,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	497,819	807,042	835,944
	Other Restricted Entitlements	20-32XX	160,197	110,057	82,543
	Total Revenues from State Sources		658,016	917,099	918,487

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	30,128	30,747	23,061
	Title II	20-4451-4455	5,809	5,880	4,410
	Title III	20-4491-4494	0	323	242
	Title IV	20-4471-4474	9,901	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	115,697	118,547	88,910
	Other	20-4XXX	46,220	33,623	25,217
	Total Revenues from Federal Sources		207,755	199,120	149,340
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	138,564	179,358	185,781
Special Revenue Fund Revenues	Total Grants and Entitlements		1,049,560	1,296,577	1,254,608
All Fund Revenues	Total Revenues/Sources		9,602,018	9,744,680	10,635,717
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	138,564	179,358	185,781
	Total Revenues/Sources Net of Transfers		9,463,454	9,565,322	10,449,936

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,182,798	2,446,997	2,516,536
	Special Education-Instruction	11-2XX-100-XXX	731,428	751,173	744,428
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	27,384	42,215	43,915
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	140,813	171,876	231,000
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	15,371	16,500	12,500
	Undistributed Expenditures-Health Services	11-000-213-XXX	102,598	117,547	123,409
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	167,942	186,853	204,985
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	279,301	428,981	450,263
	Undistributed Expenditures-Guidance	11-000-218-XXX	13,605	14,805	14,927
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	260,898	293,283	303,252
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	26,654	32,764	34,269
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	121,911	124,973	112,676
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,568	13,500	13,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	175,964	224,402	224,723
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	226,122	231,956	234,473
	Undistributed Expenditures-Central Services	11-000-251-XXX	194,520	230,505	227,652
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	31,940	31,785	30,985
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	538,046	723,915	706,685
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	423,721	547,132	608,804
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,456,593	1,717,990	1,929,127
	Total Undistributed Expenditures		4,180,567	5,108,767	5,463,230
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		7,122,177	8,350,152	8,769,109
Capital Outlay	Equipment	12-XXX-XXX-730	55,090	33,730	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	103,519	3,000	560,000
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,256,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	2,000	2,000
	Total Capital Outlay		1,414,609	38,730	562,000

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	15,672	59,221	50,000
	General Fund Grand Total		8,552,458	8,448,103	9,381,109
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	25,237	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	263,911	324,760	347,984
	Support Services	20-218-200-XXX	355,029	656,640	673,741
	Facility Acquisition and Construction Services	20-218-400-XXX	17,443	5,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	636,383	986,400	1,021,725
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,932	6,619	4,964
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	14,130	22,513	16,885
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	23,326	27,252	20,439
	Nonpublic Nursing Services	20-XXX-XXX-XXX	12,780	18,200	13,650
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,684	4,723	3,542
	Nonpublic Security Aid	20-XXX-XXX-XXX	29,345	30,750	23,063
	Other	20-XXX-XXX-XXX	69,000	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	796,580	1,096,457	1,104,268
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	30,128	30,747	23,061
	Title II	20-XXX-XXX-XXX	5,809	5,880	4,410
	Title III	20-XXX-XXX-XXX	0	323	242
	Title IV	20-XXX-XXX-XXX	9,901	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	115,697	118,547	88,910
	Other	20-XXX-XXX-XXX	46,220	33,623	25,217
	Total Federal Projects	20-XXX-XXX-XXX	207,755	199,120	149,340
Special Revenue Fund Expenses	Total Special Revenue Funds		1,049,560	1,296,577	1,254,608
All Fund Expenses	Total Expenditures/Appropriations		9,602,018	9,744,680	10,635,717
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	138,564	179,358	185,781
	Total Expenditures Net of Transfers		9,463,454	9,565,322	10,449,936

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	433,078	488,650	397,545	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,069,379	1,579,666	1,581,666	1,023,666
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	260,345	268,710	269,710	270,710
	Legal Reserve	600,000	580,000	280,000	0
	Unemployment Fund	134,336	134,336	134,336	134,336
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	44,332	47,213	47,213	47,213
	Scholarship Fund	10,324	10,267	10,267	10,267
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,488	\$21,079	\$23,745	\$24,415	\$23,956
Total Classroom Instruction	\$12,227	\$12,149	\$13,593	\$13,702	\$13,555
Classroom-Salaries and Benefits	\$11,608	\$11,420	\$12,840	\$12,932	\$12,863
Classroom-General Supplies and Textbooks	\$433	\$490	\$443	\$451	\$446
Classroom-Purchased Services	\$186	\$239	\$310	\$319	\$245
Total Support Services	\$3,930	\$4,545	\$5,174	\$5,470	\$5,427
Support Services-Salaries and Benefits	\$3,512	\$3,731	\$4,346	\$4,621	\$4,611
Total Administrative Costs	\$2,320	\$2,362	\$2,551	\$2,615	\$2,517
Administration Salaries and Benefits	\$1,816	\$1,793	\$1,787	\$1,860	\$1,763
Total Operations and Maintenance of Plant	\$1,904	\$1,931	\$2,291	\$2,488	\$2,322
Operations and Maintenance-Salaries and Benefits	\$1,021	\$1,037	\$1,045	\$1,069	\$1,041
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$107	\$88	\$133	\$136	\$134
Total Equipment Costs	\$0	\$217	\$14	\$115	\$0
Legal Costs	\$2	\$18	\$20	\$21	\$28
Employee Benefits as a percentage of salaries*	34.66%	36.31%	40.19%	38.38%	42.37%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Curriculum Director (20% Hampton Township School District) - Shared with Kittatinny Region	0
Municipal/Public Works	Waste management services shared with Township of Hampton	0
	Snow plowing/Salting services shared with Township of Hampton	0
Nursing Services	Emergency Nursing Services - Shared with Kittatinny Region	0
Staffing - Other	Foreign Language Teacher - Shared with KRHS	0
	Security Officers - Shared with Kittatinny Region	0
Superintendent and Assistant Sup.	Superintendent (25% Hampton Township School District / 75% Kittatinny Regional School District)	0

Estimated Tax Rates

Municipality	Category	Amount
Hampton	(A) General Fund School Levy	7,331,115
	(D) Total School Levy	7,331,115
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	611,848,500
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,155,739,516
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1982
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1982
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6343
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6343

Employee Contract List for District

Name	Category	Measure
Brandt Anderson	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$112,597
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day, max \$9,600
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brandt Anderson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Craig Hutcheson	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$56,225
	Full-Time Equivalent (FTE)	0.3
	Shared with Another District?	Y
	Shared County	37
	Shared District	2465
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Craig Hutcheson	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	KRHS Responsible for Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	KRHS Responsible for Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	KRHS Responsible for Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$58,365
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Superintendent
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Janet Goodwin	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$148,777
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Janet Goodwin	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,195
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day up to \$9,600
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Janet Goodwin	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Sowden	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance
	Base Annual Salary Amount	\$78,742
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,060
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,648
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day, max \$9,600

Employee Contract List for District

Name	Category	Measure
John Sowden	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kate Fedge	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	0.8
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	208
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	9

Employee Contract List for District

Name	Category	Measure
Kate Fedge	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,569
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported