

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	519.0	516.0	542.0
On Roll Special Ed Full-Time	100.0	104.0	108.0
On Roll Subtotal	619.0	620.0	650.0
In Private School Placements		1.0	0.0
Sent to Other Districts Special Ed	1.0		1.0
Received	4.0		0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	11,027,167	11,297,000	11,971,356
	Total Tax Levy	10-121x	11,027,167	11,297,000	11,971,356
	Unrestricted Miscellaneous Revenues	10-1XXX	321,381	300,000	0
	Interest Earned on Maintenance Reserve	10-1XXX	16,920	1,500	18,000
	Interest Earned on Capital Reserve Funds	10-1XXX	39,480	1,500	18,000
	Other Restricted Miscellaneous Revenues	10-1XXX	3,148	0	0
	Total Revenues from Local Sources		11,408,096	11,600,000	12,007,356
General Fund Revenues from State Sources	School Choice Aid	10-3116	95,122	122,451	127,939
	Categorical Transportation Aid	10-3121	452,207	534,888	573,473
	Extraordinary Aid	10-3131	276,070	225,000	235,000
	Categorical Special Education Aid	10-3132	575,155	688,271	724,867
	Categorical Security Aid	10-3177	61,773	88,190	91,690
	Adjustment Aid	10-3178	147,988	0	0
	Other State Aids	10-3XXX	21,093	0	0
	Total Revenues from State Sources		1,629,408	1,658,800	1,752,969
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	700,696	463,308
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	70,000	0
	Withdrawal from Maintenance Reserve	10-310	0	50,000	0
	Adjustment for Prior Year Encumbrances		0	29,312	0
	Actual Revenues (Over)/Under Expenditures		299,279	0	0
General Fund Revenues	Total Operating Budget		13,336,783	14,108,808	14,223,633
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	72,128	250	0
	Scholarship Fund Revenue	20-1770	37	0	0
	Total Revenues from Local Sources	20-1XXX	72,165	250	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	141,333
	Preschool Education Aid	20-3218	779,160	1,245,615	1,304,843
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	13,423	0	0
	Total Revenues from State Sources		792,583	1,245,615	1,446,176

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	75,865	90,644	67,983
	Title II	20-4451-4455	17,000	0	0
	Title IV	20-4471-4474	5,665	6,090	4,567
	IDEA Part B (Handicapped)	20-4420-4429	159,711	156,900	117,675
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	26,464	0	0
	ARP-ESSER	20-4540	4,742	0	0
	Total Revenues from Federal Sources		289,447	253,634	190,225
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	354,108	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	159,460	181,687
Special Revenue Fund Revenues	Total Grants and Entitlements		1,526,711	1,658,709	1,818,088
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	767,919	773,519	781,194
	Total Revenues from Local Sources		767,919	773,519	781,194
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		767,919	773,519	781,194
Debt Service Fund Revenues	Total Repayment of Debt		767,919	773,519	781,194
All Fund Revenues	Total Revenues/Sources		15,631,413	16,541,036	16,822,915
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	354,108	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	159,460	181,687
	Total Revenues/Sources Net of Transfers		15,277,305	16,381,576	16,641,228

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,522,339	3,436,771	3,283,414
	Special Education-Instruction	11-2XX-100-XXX	1,756,648	2,031,001	2,178,727
	Basic Skills/Remedial-Instruction	11-230-100-XXX	166,165	174,534	84,072
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	25,720	29,842	29,414
	School-Sponsored Athletics-Instruction	11-402-100-XXX	45,125	62,017	50,459
	Other Instructional Programs-Instruction	11-4XX-100-XXX	299	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	32,691	20,000	155,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	182,962	212,395	159,212
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	382,242	318,938	403,766
	Undistributed Expenditures-Guidance	11-000-218-XXX	165,098	176,876	174,096
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	643,421	721,431	844,750
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	255,071	231,786	201,888
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	13,343	17,600	17,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	378,910	489,792	418,244
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	393,920	402,694	376,526
	Undistributed Expenditures-Central Services	11-000-251-XXX	237,456	263,952	246,807
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	21,077	18,400
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,559,482	1,556,824	1,504,435
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,280,205	1,233,019	1,004,899
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,996,700	2,456,112	2,870,020
	Total Undistributed Expenditures		7,521,501	8,122,496	8,395,543
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,500	18,000
General Fund Current Expenses	Total General Current Expense		13,037,797	13,858,161	14,039,629
Capital Outlay	Equipment	12-XXX-XXX-730	72,037	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	60,673	60,673	60,673
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	70,000	0
	Interest Deposit to Capital Reserve	10-604	0	1,500	18,000
	Total Capital Outlay		132,710	132,173	78,673

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	166,276	118,474	105,331
	General Fund Grand Total		13,336,783	14,108,808	14,223,633
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	495,325	591,170	646,320
	Support Services	20-218-200-XXX	473,988	645,217	905,266
	Facility Acquisition and Construction Services	20-218-400-XXX	163,955	168,688	76,277
	Total Preschool Education Aid	20-218-XXX-XXX	1,133,268	1,405,075	1,627,863
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	13,423	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,146,691	1,405,075	1,627,863
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	75,865	90,644	67,983
	Title II	20-XXX-XXX-XXX	17,000	0	0
	Title IV	20-XXX-XXX-XXX	5,665	6,090	4,567
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	159,711	156,900	117,675
	ARP-ESSER Grant Program	20-487-xxx-xxx	4,742	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	26,464	0	0
	Total Federal Projects	20-XXX-XXX-XXX	289,447	253,634	190,225
Special Revenue Fund Expenses	Total Special Revenue Funds		1,526,711	1,658,709	1,818,088
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	767,919	773,519	781,194
	Total Debt Service Funds		767,919	773,519	781,194
All Fund Expenses	Total Expenditures/Appropriations		15,631,413	16,541,036	16,822,915
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	354,108	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	159,460	181,687
	Total Expenditures Net of Transfers		15,277,305	16,381,576	16,641,228

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	884,921	683,594	363,898	281,590
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,154,189	1,365,104	1,296,604	1,314,604
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	195,832	156,908	108,408	126,408
	Legal Reserve	882,685	762,000	381,000	0
	Unemployment Fund	152,764	152,008	152,008	152,008
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	56,408	38,021	38,271	38,271
	Scholarship Fund	5,498	5,477	5,477	5,477
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,635	\$19,989	\$21,165	\$22,245	\$22,065
Total Classroom Instruction	\$11,143	\$11,320	\$12,155	\$12,746	\$12,648
Classroom-Salaries and Benefits	\$10,515	\$10,871	\$11,688	\$12,213	\$12,366
Classroom-General Supplies and Textbooks	\$412	\$249	\$316	\$375	\$147
Classroom-Purchased Services	\$216	\$200	\$151	\$159	\$135
Total Support Services	\$3,668	\$3,772	\$3,971	\$4,100	\$4,493
Support Services-Salaries and Benefits	\$2,908	\$3,048	\$3,114	\$3,254	\$3,346
Total Administrative Costs	\$2,185	\$1,994	\$2,171	\$2,386	\$2,124
Administration Salaries and Benefits	\$1,891	\$1,712	\$1,833	\$2,007	\$1,784
Total Operations and Maintenance of Plant	\$2,496	\$2,763	\$2,689	\$2,825	\$2,636
Operations and Maintenance-Salaries and Benefits	\$1,065	\$1,134	\$1,196	\$1,250	\$1,128
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$142	\$141	\$179	\$187	\$164
Total Equipment Costs	\$234	\$382	\$262	\$274	\$118
Legal Costs	\$41	\$45	\$54	\$57	\$56
Employee Benefits as a percentage of salaries*	27.77%	26.39%	31.20%	30.71%	36.84%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	School Alliance Insurance Fund (SAIF) - General liability, Property and Worker's Compensation insurance	0
	School Health Insurance Fund (SHIF) for Medical, Prescription, and Dental insurance	0
Municipal/Public Works	Gasoline for district vehicles	0
	Park maintenance, waste removal, and recycling	0
Nursing Services	Agreement to provide nursing support to other districts within the WV region	0
Purchasing	ESCNJ, HCESC, and Sourcewell purchasing cooperatives	0
	Alliance for Competitive Energy Services (ACES) for natural gas	0
Special Education Services	Sussex County Educational Services Commission	0
Transportation Services, including Fuel	Sussex County Transportation Cooperative	0
	Shared busing with WVRHS	0

Estimated Tax Rates

Municipality	Category	Amount
Hardyston Twp	(A) General Fund School Levy	11,634,012
	(D) Total School Levy	12,411,368
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,838,417,900
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,886,137,170
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6328
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6751
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6168
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6580

Employee Contract List for District

Name	Category	Measure
Daniel Kornak	Job Title	Information Technology
	Job Title II	None
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,068
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No contractual provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No contractual provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	No contractual provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Kornak	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Cimaglia	Job Title	Principal
	Job Title II	None
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Cimaglia	Total Allowances Amount	\$8,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,068
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No contractual provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No contractual provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	No contractual provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Megan O'Mara	Job Title	Principal
	Job Title II	None
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Megan O'Mara	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,068
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No contractual provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No contractual provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	No contractual provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Megan O'Mara	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Ryder	Job Title	Superintendent
	Job Title II	None
	Base Annual Salary Amount	\$171,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,850
	Total Bonuses Amount	\$23,983
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,068
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout

Employee Contract List for District

Name	Category	Measure
Michael Ryder	Contractual Post-Employment Benefit Description of Payout of Vacation days	No contractual provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	No contractual provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Susan Verso	Job Title	Business Administrator
	Job Title II	None
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Susan Verso	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,068
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No contractual provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	No contractual provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported