

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	609.0	585.0	615.0
On Roll Regular Shared-Time	12.0	14.0	0.0
On Roll Special Ed Full-Time	118.0	109.0	137.0
On Roll Special Ed Shared-Time	2.0	5.0	0.0
On Roll Subtotal	741.0	713.0	752.0
In Private School Placements	2.0		0.0
Sent to Other Districts Regular	0.0	0.0	1.0
Sent to Other Districts Special Ed	1.0	1.0	2.0
Received	4.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	17,951,101	18,310,122	19,259,049
	Total Tax Levy	10-121x	17,951,101	18,310,122	19,259,049
	Total Tuition	10-1300	75,659	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	260,247	238,230	205,000
	Unrestricted Miscellaneous Revenues	10-1XXX	255,984	237,000	255,000
	Interest Earned on Capital Reserve Funds	10-1XXX	6,703	1,000	1,000
	Total Revenues from Local Sources		18,549,694	18,786,352	19,720,049
General Fund Revenues from State Sources	School Choice Aid	10-3116	428,948	471,614	481,130
	Categorical Transportation Aid	10-3121	630,048	541,430	526,055
	Extraordinary Aid	10-3131	231,054	100,000	100,000
	Categorical Special Education Aid	10-3132	691,576	875,600	853,098
	Equalization Aid	10-3176	34,772	0	0
	Categorical Security Aid	10-3177	86,912	112,876	107,858
	Other State Aids	10-3XXX	90,603	15,000	15,000
	Total Revenues from State Sources		2,193,913	2,116,520	2,083,141
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	412,099	326,793	360,661
	Total Revenues from Federal Sources		412,099	326,793	360,661
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	261,292	250,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	149,000	0
	Transfers from Other Funds	10-5200	54,744	0	0
	Adjustment for Prior Year Encumbrances		0	399,753	0
	Actual Revenues (Over)/Under Expenditures		-1,192,971	0	0
General Fund Revenues	Total Operating Budget		20,017,479	22,039,710	22,413,851
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	760,027	272,059	227,794
	Total Revenues from Local Sources	20-1XXX	760,027	272,059	227,794
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	105,714	26,509	19,882
	Total Revenues from State Sources		105,714	26,509	19,882

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	39,608	35,998	28,798
	Title II	20-4451-4455	22,613	14,239	11,391
	Title III	20-4491-4494	0	323	0
	Title IV	20-4471-4474	13,098	10,000	8,000
	IDEA Part B (Handicapped)	20-4420-4429	194,402	190,631	152,505
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	2,780	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	14,355	0	0
	ARP-ESSER	20-4540	2,954	0	0
	Total Revenues from Federal Sources		289,810	251,191	200,694
Special Revenue Fund Revenues	Total Grants and Entitlements		1,138,327	549,759	448,370
All Fund Revenues	Total Revenues/Sources		21,155,806	22,589,469	22,862,221
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		21,155,806	22,589,469	22,862,221

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,245,164	6,711,998	6,432,787
	Special Education-Instruction	11-2XX-100-XXX	1,748,452	1,879,933	1,977,786
	Bilingual Education-Instruction	11-240-100-XXX	0	500	500
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	231,242	258,071	299,936
	School-Sponsored Athletics-Instruction	11-402-100-XXX	607,536	665,331	671,026
	Before/After School Programs	11-421-XXX-XXX	126,956	60,000	55,000
	Summer School	11-422-XXX-XXX	0	10,080	5,000
	Instructional Alternative Ed Program	11-423-XXX-XXX	0	101,015	103,940
	Community Services Programs/Operations	11-800-330-XXX	21,977	35,000	30,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	290,904	171,000	153,076
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	30,282	36,020	37,260
	Undistributed Expenditures-Health Services	11-000-213-XXX	97,741	97,687	103,410
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	134,392	158,315	163,881
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,944	0	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	512,014	535,517	570,417
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	454,277	478,513	503,600
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	452,079	492,161	505,314
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	160,599	168,727	172,577
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,906	11,499	11,800
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	397,110	445,175	456,445
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	644,731	710,904	680,637
	Undistributed Expenditures-Central Services	11-000-251-XXX	284,663	294,710	313,104
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	19,165	62,980	67,100
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,046,727	2,253,149	2,404,425
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,592,169	1,654,505	1,648,965
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,470,423	3,968,473	4,678,703
	Total Undistributed Expenditures		10,594,126	11,539,335	12,470,714
General Fund Current Expenses	Total General Current Expense		19,575,453	21,261,263	22,046,689

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	228,653	59,324	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	51,357	410,807	49,857
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		280,010	471,131	50,857
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	162,016	307,316	316,305
	General Fund Grand Total		20,017,479	22,039,710	22,413,851
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,381	1,391	1,043
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	11,529	20,486	15,365
	Nonpublic Nursing Services	20-XXX-XXX-XXX	3,251	3,640	2,730
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	553	992	744
	Other	20-XXX-XXX-XXX	89,000	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	105,714	26,509	19,882
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	39,608	35,998	28,798
	Title II	20-XXX-XXX-XXX	22,613	14,239	11,391
	Title III	20-XXX-XXX-XXX	0	323	0
	Title IV	20-XXX-XXX-XXX	13,098	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	194,402	190,631	152,505
	ARP-ESSER Grant Program	20-487-xxx-xxx	2,954	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	2,780	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	14,355	0	0
	Total Federal Projects	20-XXX-XXX-XXX	289,810	251,191	200,694
Special Revenue Fund Expenses	Total Special Revenue Funds		1,138,327	549,759	448,370
All Fund Expenses	Total Expenditures/Appropriations		21,155,806	22,589,469	22,862,221
Expenses Net of Transfers	Total Expenditures Net of Transfers		21,155,806	22,589,469	22,862,221

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	709,500	797,747	432,799	432,799
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	634,164	1,053,048	1,008,704	1,009,704
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	250,000	250,000	0
	Unemployment Fund	203,249	197,506	197,506	197,506
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	1,208,951	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	1,611,851	1,611,851	1,611,851
Restricted for Special Revenue Fund	Student Activity Fund	292,535	309,759	309,759	309,759
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$23,817	\$24,551	\$27,113	\$28,066	\$27,395
Total Classroom Instruction	\$13,970	\$14,364	\$15,765	\$16,303	\$15,586
Classroom-Salaries and Benefits	\$13,728	\$14,099	\$15,272	\$15,646	\$15,188
Classroom-General Supplies and Textbooks	\$109	\$134	\$270	\$426	\$205
Classroom-Purchased Services	\$133	\$130	\$223	\$231	\$193
Total Support Services	\$3,299	\$3,243	\$3,578	\$3,660	\$3,713
Support Services-Salaries and Benefits	\$3,148	\$3,092	\$3,362	\$3,443	\$3,487
Total Administrative Costs	\$2,228	\$2,294	\$2,465	\$2,674	\$2,602
Administration Salaries and Benefits	\$1,832	\$1,944	\$2,043	\$2,093	\$2,091
Total Operations and Maintenance of Plant	\$2,827	\$3,135	\$3,554	\$3,628	\$3,691
Operations and Maintenance-Salaries and Benefits	\$1,227	\$1,342	\$1,553	\$1,608	\$1,670
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,395	\$1,423	\$1,601	\$1,647	\$1,659
Total Equipment Costs	\$45	\$317	\$9	\$86	\$0
Legal Costs	\$5	\$2	\$20	\$20	\$19
Employee Benefits as a percentage of salaries*	26.47%	28.13%	30.89%	30.41%	35.54%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Share KRHS Curriculum Coordinator with all of the sending districts.	0
Food Services	Kittatinny prepares Sandyston-Walpack's school lunches	0
Insurance Coverages and Benefits	Member of the School Alliance Insurance Fund	0
Municipal/Public Works	Purchase fuel, sand and grit from the County of Sussex	0
Others	Kittatinny prepares Sandyston-Walpack's school lunches	0
	Kittatinny prepares Sandyston-Walpack's school lunches	0
Professional Staff Development	Regional training	0
Purchasing	Member of numerous cooperative purchasing cooperatives	0
Staffing - Other	Share speech teacher and foreign language teachers with sending districts	0
Superintendent and Assistant Sup.	Kittatinny prepares Sandyston-Walpack's school lunches	0
Transportation Services, including Fuel	Coordinate all non public routes and aid in lieu payments for the sending districts.	0
	Manage all of Sandyston-Walpack Consolidated School's transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Fredon Twp	(A) General Fund School Levy	4,422,141
	(D) Total School Levy	4,422,141
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	434,171,600
	(H) Estimated Equalized Valuation (as of 10/01/25)	662,149,764
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0185
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0185
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6678
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6678
Hampton	(A) General Fund School Levy	7,188,463
	(D) Total School Levy	7,188,463
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	611,848,500
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,155,739,516
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1749
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1749
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6220
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6220
Sandyston Twp	(A) General Fund School Levy	2,663,224
	(D) Total School Levy	2,663,224
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	226,074,000
	(H) Estimated Equalized Valuation (as of 10/01/25)	400,130,973
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1780
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1780
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6656
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6656
Stillwater	(A) General Fund School Levy	4,510,758
	(D) Total School Levy	4,510,758
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	409,258,100
	(H) Estimated Equalized Valuation (as of 10/01/25)	738,466,438
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1022

Estimated Tax Rates

Municipality	Category	Amount
Stillwater	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.1022
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6108
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6108
Walpack Twp	(A) General Fund School Levy	0
	(D) Total School Levy	0
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	5,602,000
	(H) Estimated Equalized Valuation (as of 10/01/25)	5,987,195
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.0000
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.0000
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.0000
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.0000

Employee Contract List for District

Name	Category	Measure
Dr. Craig Hutcheson	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$224,902
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	37
	Shared District	1980
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$19,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$58,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 50 days@per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Craig Hutcheson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rianna Ketch	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$137,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Rianna Ketch	Total Allowances Amount	\$5,451
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,388
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Decker	Job Title	Other
	Job Title II	Director of B&G
	Base Annual Salary Amount	\$97,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Decker	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/05/25
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused days become sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Decker	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Erlemann	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,082
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,565
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per diem, not to exceed \$15,000

Employee Contract List for District

Name	Category	Measure
Robert Erlemann	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days@per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported