

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,189.0	1,180.0	1,183.0
On Roll Regular Shared-Time	4.0	3.0	0.0
On Roll Special Ed Full-Time	281.0	272.0	270.0
On Roll Special Ed Shared-Time		1.0	1.0
On Roll Subtotal	1,474.0	1,456.0	1,454.0
In Private School Placements	17.0	10.0	0.0
Sent to Contracted Preschool	56.0	61.0	75.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	8.0	4.0	16.0
Received	322.5	294.5	272.0
In State Facilities	1.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	13,864,451	14,141,740	14,587,205
	Total Tax Levy	10-121x	13,864,451	14,141,740	14,587,205
	Total Tuition	10-1300	6,937,177	7,330,074	6,153,271
	Transportation Fees from Other Local Education Authorities	10-1420-1440	10,210	4,200	4,200
	Unrestricted Miscellaneous Revenues	10-1XXX	246,786	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	56,532	0	0
	Total Revenues from Local Sources		21,115,156	21,476,014	20,744,676
General Fund Revenues from State Sources	School Choice Aid	10-3116	34,311	82,384	87,272
	Categorical Transportation Aid	10-3121	229,942	222,179	214,830
	Extraordinary Aid	10-3131	269,618	70,000	85,000
	Categorical Special Education Aid	10-3132	1,360,187	1,952,725	1,927,370
	Equalization Aid	10-3176	13,494,998	13,860,378	13,534,384
	Categorical Security Aid	10-3177	412,163	391,845	392,816
	Other State Aids	10-3XXX	98,628	0	0
	State Reimbursement for Menstrual Products	10-3301	3,709	0	0
	Total Revenues from State Sources		15,903,556	16,579,511	16,241,672
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	26,212	6,986	42,798
	Total Revenues from Federal Sources		26,212	6,986	42,798
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	250,000	250,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	950,000	0
	Adjustment for Prior Year Encumbrances		0	564,881	0
	Actual Revenues (Over)/Under Expenditures		-1,271,481	0	0
General Fund Revenues	Total Operating Budget		35,773,443	39,827,392	37,279,146
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	573,977	35,000	35,000
	Scholarship Fund Revenue	20-1770	1,601	15,000	15,000
	Other Revenue from Local Sources	20-1XXX	10,069	0	0
	Total Revenues from Local Sources	20-1XXX	585,647	50,000	50,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	280,462	280,462	430,764
	Preschool Education Aid	20-3218	1,400,808	1,919,172	2,060,526
	Other Restricted Entitlements	20-32XX	13,328	0	0
	Total Revenues from State Sources		1,694,598	2,199,634	2,491,290
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	402,401	388,397	291,298
	Title II	20-4451-4455	45,980	42,081	31,561
	Title III	20-4491-4494	24,186	20,122	15,092
	Title IV	20-4471-4474	22,266	26,634	19,976
	IDEA Part B (Handicapped)	20-4420-4429	445,517	421,829	316,372
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	660	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	35,693	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	15,852	0	0
	ARP-ESSER	20-4540	42,000	0	0
	Other	20-4XXX	509,804	425,000	318,769
	ARP Homeless Children and Youth II Grant	20-4546	20,598	0	0
	Total Revenues from Federal Sources		1,564,957	1,324,063	993,068
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	184,752	191,352	198,204
Special Revenue Fund Revenues	Total Grants and Entitlements		4,023,547	3,765,049	3,732,562
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	526,388	525,886	524,787
	Total Revenues from Local Sources		526,388	525,886	524,787
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2	1
	Total Local Repayment of Debt		526,388	525,888	524,788
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		526,387	525,888	524,788
All Fund Revenues	Total Revenues/Sources		40,323,377	44,118,329	41,536,496
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	184,752	191,352	198,204
	Total Revenues/Sources Net of Transfers		40,138,625	43,926,977	41,338,292

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,824,513	11,541,903	10,682,720
	Special Education-Instruction	11-2XX-100-XXX	2,415,623	2,604,599	2,375,933
	Bilingual Education-Instruction	11-240-100-XXX	358,961	349,822	363,686
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	265,260	325,729	259,214
	School-Sponsored Athletics-Instruction	11-402-100-XXX	756,723	806,623	789,206
	Before/After School Programs	11-421-XXX-XXX	0	100,000	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,516,442	1,865,674	1,528,786
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	203,083	211,503	233,481
	Undistributed Expenditures-Health Services	11-000-213-XXX	306,911	363,382	331,963
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	430,579	535,143	470,197
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	525,658	849,052	718,084
	Undistributed Expenditures-Guidance	11-000-218-XXX	646,148	678,885	702,914
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	665,539	804,603	764,491
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	14,392	27,331	24,073
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	361,580	378,932	391,139
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	43,382	184,530	168,419
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	640,065	779,160	724,596
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,569,192	1,785,260	1,572,783
	Undistributed Expenditures-Central Services	11-000-251-XXX	518,460	630,816	493,921
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	249,625	271,611	120,939
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,768,596	3,523,629	3,333,379
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,138,369	1,452,987	1,444,438
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,556,619	7,678,239	9,116,179
	Total Undistributed Expenditures		18,154,640	22,020,737	22,139,782
General Fund Current Expenses	Total General Current Expense		32,775,720	37,749,413	36,610,541

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	282,123	339,945	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,202,303	1,035,564	37,614
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	867,919	0	0
	Total Capital Outlay		2,352,345	1,375,509	37,614
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	645,378	702,470	630,991
	General Fund Grand Total		35,773,443	39,827,392	37,279,146
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	10,069	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	394,716	435,048	458,997
	Support Services	20-218-200-XXX	1,471,306	1,930,938	2,200,497
	Facility Acquisition and Construction Services	20-218-400-XXX	0	25,000	30,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,866,022	2,390,986	2,689,494
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	13,328	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,879,350	2,390,986	2,689,494
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	402,401	388,397	291,298
	Title II	20-XXX-XXX-XXX	45,980	42,081	31,561
	Title III	20-XXX-XXX-XXX	24,186	20,122	15,092
	Title IV	20-XXX-XXX-XXX	22,266	26,634	19,976
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	445,517	421,829	316,372
	Other	20-XXX-XXX-XXX	509,804	425,000	318,769
	ARP-ESSER Grant Program	20-487-xxx-xxx	42,000	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	660	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	35,693	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	15,852	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	20,598	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,564,957	1,324,063	993,068
Special Revenue Fund Expenses	Total Special Revenue Funds		4,023,547	3,765,049	3,732,562

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	526,387	525,888	524,788
	Total Debt Service Funds		526,387	525,888	524,788
All Fund Expenses	Total Expenditures/Appropriations		40,323,377	44,118,329	41,536,496
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	184,752	191,352	198,204
	Total Expenditures Net of Transfers		40,138,625	43,926,977	41,338,292

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,114,578	1,167,889	1,035,250	785,250
	Repayment of Debt	2	3	1	0
Restricted for General Operating Budget	Capital Reserve	4,211,466	5,635,351	4,817,990	4,817,990
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	316,282	448,483	448,483	448,483
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	351,339	361,275	361,275	361,275
	Scholarship Fund	56,142	52,613	52,613	52,613
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,637	\$21,075	\$24,486	\$24,806	\$24,334
Total Classroom Instruction	\$11,305	\$12,268	\$13,956	\$13,746	\$13,418
Classroom-Salaries and Benefits	\$10,680	\$11,489	\$12,695	\$12,661	\$12,601
Classroom-General Supplies and Textbooks	\$401	\$428	\$378	\$441	\$355
Classroom-Purchased Services	\$224	\$351	\$883	\$644	\$463
Total Support Services	\$3,008	\$3,110	\$3,977	\$4,062	\$4,309
Support Services-Salaries and Benefits	\$2,630	\$2,887	\$3,432	\$3,483	\$4,057
Total Administrative Costs	\$2,407	\$2,577	\$2,851	\$3,071	\$2,745
Administration Salaries and Benefits	\$2,026	\$2,201	\$2,417	\$2,416	\$2,320
Total Operations and Maintenance of Plant	\$2,068	\$2,195	\$2,652	\$2,850	\$2,791
Operations and Maintenance-Salaries and Benefits	\$1,138	\$1,237	\$1,380	\$1,434	\$1,511
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$805	\$868	\$989	\$1,015	\$995
Total Equipment Costs	\$115	\$192	\$51	\$256	\$21
Legal Costs	\$25	\$48	\$36	\$38	\$37
Employee Benefits as a percentage of salaries*	32.01%	32.98%	37.85%	36.31%	44.27%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Newton Town	(A) General Fund School Levy	14,364,473
	(D) Total School Levy	14,889,810
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,109,165,654
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,237,355,641
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2951
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3424
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1609
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2034

Employee Contract List for District

Name	Category	Measure
Brain Bobrowski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$100,007
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	holiday
	Total Allowances Amount	\$1,930
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,954
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,417
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day up to 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brain Bobrowski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,500
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	per diem up to 6 days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Joseph Piccirillo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$220,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/30
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	holiday

Employee Contract List for District

Name	Category	Measure
Dr. Joseph Piccirillo	Total Allowances Amount	\$13,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,769
	District Contributions Above Teacher Contract for Retirement Plans	\$5,000
	Total Contractual Post-Employment Benefit Amount	\$36,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem up to max by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Sekelsky	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$184,210
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
James Sekelsky	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	holiday + Veterans Day
	Total Allowances Amount	\$7,460
	Total Bonuses Amount	\$4,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,720
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,359
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem up to max by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem up to 50
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Sekelsky	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Bolen	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel & Instruction
	Base Annual Salary Amount	\$105,207
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	holiday
	Total Allowances Amount	\$1,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,954
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,959
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day up to 200 days

Employee Contract List for District

Name	Category	Measure
Joseph Bolen	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,630
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 6 days per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mary Decker	Job Title	Information Technology
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$146,894
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mary Decker	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	holiday
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,077
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,301
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day up to 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,672
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	per diem up to 6 days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mike Stark	Job Title	Other
	Job Title II	Assistant to the BA
	Base Annual Salary Amount	\$108,817
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	holiday
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,869
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,773
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$42.50/day up to 175 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mike Stark	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Dierling	Job Title	Information Technology
	Job Title II	Specialist
	Base Annual Salary Amount	\$105,575
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	holiday

Employee Contract List for District

Name	Category	Measure
Patrick Dierling	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,869
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,236
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$42.50/day up to 175 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem up to 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported