

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	2,831.0	2,775.0	2,768.0
On Roll Regular Shared-Time	2.0	7.0	7.0
On Roll Special Ed Full-Time	458.0	439.0	433.0
On Roll Special Ed Shared-Time	1.0	2.0	2.0
On Roll Subtotal	3,292.0	3,223.0	3,210.0
In Private School Placements	18.0	15.0	15.0
Sent to Contracted Preschool	14.0	45.0	0.0
Sent to Other Districts Regular	0.0	0.0	45.0
Sent to Other Districts Special Ed	3.0	6.0	6.0
Received	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	67,223,140	68,567,602	70,616,065
	Total Tax Levy	10-121x	67,223,140	68,567,602	70,616,065
	Rents and Royalties	10-1910	133,582	50,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	925,537	320,150	236,800
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	0
	Interest Earned on Capital Reserve Funds	10-1XXX	51,296	32,650	40,000
	Other Restricted Miscellaneous Revenues	10-1XXX	11,294	4,002	0
	Total Revenues from Local Sources		68,344,849	68,974,904	70,942,865
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,128,376	2,469,036	2,298,864
	Extraordinary Aid	10-3131	802,720	618,320	561,900
	Categorical Special Education Aid	10-3132	3,360,811	3,690,938	3,657,264
	Equalization Aid	10-3176	1,646,501	0	0
	Categorical Security Aid	10-3177	252,688	471,298	488,143
	Other State Aids	10-3XXX	109,977	0	0
	State Reimbursement for Menstrual Products	10-3301	4,017	0	0
	Total Revenues from State Sources		7,305,090	7,249,592	7,006,171
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	9,892	3,528	24,017
	Total Revenues from Federal Sources		9,892	3,528	24,017
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,270,000	1,263,503	1,209,683
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	122,000	477,393	560,304
	Withdrawal from Maintenance Reserve	10-310	0	396,260	377,200
	Transfers from Other Funds	10-5200	0	126,702	0
	Adjustment for Prior Year Encumbrances		0	274,344	0
	Actual Revenues (Over)/Under Expenditures		-799,808	0	0
General Fund Revenues	Total Operating Budget		76,252,023	78,766,226	80,120,240

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	368,800	0	0
	Scholarship Fund Revenue	20-1770	1,155	0	0
	Other Revenue from Local Sources	20-1XXX	82,162	0	0
	Total Revenues from Local Sources	20-1XXX	452,117	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	47
	Preschool Education Aid	20-3218	1,600,741	3,412,626	3,983,140
	Nonpublic Teacher Stem Grant	20-3212	5,871	0	0
	Other Restricted Entitlements	20-32XX	686,689	0	0
	Total Revenues from State Sources		2,293,301	3,412,626	3,983,187
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	91,787	86,172	59,423
	Title II	20-4451-4455	40,153	42,541	29,779
	Title IV	20-4471-4474	9,465	7,300	4,995
	IDEA Part B (Handicapped)	20-4420-4429	1,113,831	959,224	599,035
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	360	0	0
	Total Revenues from Federal Sources		1,255,596	1,095,237	693,232
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	431,088	0	412,925
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	382,704	0
Special Revenue Fund Revenues	Total Grants and Entitlements		4,441,529	4,890,567	5,089,344
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	4,709,194	4,666,221	4,574,624
	Total Revenues from Local Sources		4,709,194	4,666,221	4,574,624
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	562,714	560,089	551,487
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		5,271,908	5,226,310	5,126,111
Debt Service Fund Revenues	Total Repayment of Debt		5,271,908	5,226,310	5,126,111
All Fund Revenues	Total Revenues/Sources		85,965,460	88,883,103	90,335,695
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	431,088	0	412,925
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	382,704	0
	Total Revenues/Sources Net of Transfers		85,534,372	88,500,399	89,922,770

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	23,586,424	23,312,327	23,159,455
	Special Education-Instruction	11-2XX-100-XXX	7,136,392	7,148,801	7,406,500
	Bilingual Education-Instruction	11-240-100-XXX	146,752	179,202	200,620
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	480,171	496,356	525,075
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,141,404	1,301,234	1,302,205
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	1,358,603	1,413,021	1,303,270
	Other Instructional Programs-Instruction	11-4XX-100-XXX	310,552	324,617	334,260
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,717,950	1,828,243	2,029,010
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	89,921	123,722	127,670
	Undistributed Expenditures-Health Services	11-000-213-XXX	482,414	616,688	595,460
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,432,685	1,588,934	1,352,675
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	998,852	1,317,742	1,442,905
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,764,810	1,807,724	1,712,190
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,852,565	2,246,025	2,389,145
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	956,279	982,590	580,560
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	752,051	846,021	803,970
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	52,867	60,293	81,720
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	991,843	962,679	884,810
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,447,186	2,522,949	2,544,630
	Undistributed Expenditures-Central Services	11-000-251-XXX	694,921	652,663	540,970
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	754,845	907,162	899,220
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,034,777	6,539,560	6,719,730
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,796,568	6,048,409	6,173,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,992,187	14,127,806	15,850,665
	Total Undistributed Expenditures		40,812,721	43,179,210	44,728,830
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	0
	Increase In Maintenance Reserve	10-606	200,000	0	0
General Fund Current Expenses	Total General Current Expense		75,173,019	77,355,268	78,960,215

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	218,264	255,476	140,003
	Facilities Acquisition and Construction Services	12-000-400-XXX	133,177	672,498	575,067
	Increase In Capital Reserve	10-604	147,000	0	0
	Interest Deposit to Capital Reserve	10-604	51,296	32,650	40,000
	Total Capital Outlay		549,737	960,624	755,070
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	529,267	450,334	404,955
	General Fund Grand Total		76,252,023	78,766,226	80,120,240
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	82,162	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	964,804	1,138,126	1,427,000
	Support Services	20-218-200-XXX	1,062,955	2,657,204	2,969,112
	Facility Acquisition and Construction Services	20-218-400-XXX	4,070	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	2,031,829	3,795,330	4,396,112
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	63,401	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	49,063	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	105,967	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	159,068	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	58,110	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	251,080	0	0
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	5,871	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,724,389	3,795,330	4,396,112
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	91,787	86,172	59,423
	Title II	20-XXX-XXX-XXX	40,153	42,541	29,779
	Title IV	20-XXX-XXX-XXX	9,465	7,300	4,995
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,113,831	959,224	599,035
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	360	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,255,596	1,095,237	693,232
Special Revenue Fund Expenses	Total Special Revenue Funds		4,441,529	4,890,567	5,089,344

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	5,271,908	5,226,310	5,126,111
	Total Debt Service Funds		5,271,908	5,226,310	5,126,111
All Fund Expenses	Total Expenditures/Appropriations		85,965,460	88,883,103	90,335,695
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	431,088	0	412,925
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	382,704	0
	Total Expenditures Net of Transfers		85,534,372	88,500,399	89,922,770

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	2,677,847	2,494,235	2,178,871	1,569,838
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,691,793	1,768,089	1,323,346	803,042
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	861,352	1,061,352	665,592	288,392
	Legal Reserve	1,368,139	1,398,789	600,650	0
	Unemployment Fund	303,629	269,955	269,955	269,955
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	161,137	155,555	155,555	155,555
	Scholarship Fund	29,798	25,953	25,953	25,953
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,743	\$21,181	\$21,501	\$22,140	\$22,874
Total Classroom Instruction	\$11,941	\$12,824	\$13,001	\$13,197	\$13,778
Classroom-Salaries and Benefits	\$11,446	\$12,102	\$12,241	\$12,534	\$13,193
Classroom-General Supplies and Textbooks	\$178	\$361	\$321	\$216	\$251
Classroom-Purchased Services	\$317	\$362	\$440	\$446	\$334
Total Support Services	\$3,317	\$3,524	\$3,622	\$3,969	\$3,978
Support Services-Salaries and Benefits	\$3,061	\$3,109	\$3,206	\$3,498	\$3,504
Total Administrative Costs	\$1,697	\$1,748	\$1,864	\$1,902	\$1,892
Administration Salaries and Benefits	\$1,389	\$1,403	\$1,486	\$1,491	\$1,515
Total Operations and Maintenance of Plant	\$2,192	\$2,420	\$2,290	\$2,322	\$2,439
Operations and Maintenance-Salaries and Benefits	\$1,077	\$1,170	\$1,200	\$1,235	\$1,331
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$541	\$596	\$651	\$671	\$696
Total Equipment Costs	\$7	\$68	\$7	\$80	\$44
Legal Costs	\$54	\$38	\$57	\$54	\$55
Employee Benefits as a percentage of salaries*	25.13%	28.03%	28.34%	29.56%	33.49%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	School Alliance Insurance Fund (SAIF)	0
Municipal/Public Works	Sparta Township SRO policy officer	0
	Use of Township and Sparta BOE fields	0
Purchasing	Cooperative purchasing through HCESC, ESESC, MSESC, Bergen County Cooperative and other cooperatives	0
	ACES Cooperative for electricity (effective March 1, 2026)	0
Special Education Services	Professional services through Sussex County Educational Services Commission	0
Transportation Services, including Fuel	Shared services through Sussex County Regional Cooperative for transportation	0
	Sussex County Technical School for bus maintenance (through January 2026)	0

Estimated Tax Rates

Municipality	Category	Amount
Sparta Township	(A) General Fund School Levy	69,591,834
	(D) Total School Levy	74,212,256
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	3,073,320,500
	(H) Estimated Equalized Valuation (as of 10/01/25)	5,137,613,674
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.2644
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.4147
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3546
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4445

Employee Contract List for District

Name	Category	Measure
Beck, Matthew	Job Title	Superintendent
	Job Title II	NA
	Base Annual Salary Amount	\$215,820
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,602
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Beck, Matthew	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Decker, Barbara	Job Title	Business Administrator
	Job Title II	NA
	Base Annual Salary Amount	\$185,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Decker, Barbara	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dougherty, Lisa	Job Title	Administrative Assistant
	Job Title II	NA
	Base Annual Salary Amount	\$80,963
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dougherty, Lisa	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,228
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days Max * Per Diem \$311.40
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dougherty, Lisa	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kerr, Jennifer	Job Title	Assistant Business Administrator
	Job Title II	NA
	Base Annual Salary Amount	\$113,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed

Employee Contract List for District

Name	Category	Measure
Kerr, Jennifer	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused @per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Macko, June	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Coordinato
	Base Annual Salary Amount	\$81,795
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Macko, June	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Rossi, Tara	Job Title	Assistant Superintendent
	Job Title II	NA
	Base Annual Salary Amount	\$167,013
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rossi, Tara	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Simeone, Cheryl	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Coordinator
	Base Annual Salary Amount	\$80,004
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Simeone, Cheryl	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ per diem rate \$307.71
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tappen, Christopher	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supr Guildngs & Grounds
	Base Annual Salary Amount	\$124,885
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Tappen, Christopher	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tappen, Christopher	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported