

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	900.0	893.0	921.0
On Roll Special Ed Full-Time	249.0	283.0	295.0
On Roll Subtotal	1,149.0	1,176.0	1,216.0
In Private School Placements	5.0	5.0	7.0
Sent to Contracted Preschool	57.0	67.0	75.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	2.0	7.0	4.0
Received	1.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	18,499,937	19,314,838	20,647,562
	Total Tax Levy	10-121x	18,499,937	19,314,838	20,647,562
	Total Tuition	10-1300	22,768	25,000	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	32,684	27,047	28,000
	Unrestricted Miscellaneous Revenues	10-1XXX	156,424	181,026	199,000
	Other Restricted Miscellaneous Revenues	10-1XXX	44,056	0	0
	Total Revenues from Local Sources		18,755,869	19,547,911	20,874,562
General Fund Revenues from State Sources	School Choice Aid	10-3116	12,952	15,410	15,167
	Categorical Transportation Aid	10-3121	824,237	499,135	759,669
	Extraordinary Aid	10-3131	1,823,126	1,497,030	1,515,000
	Categorical Special Education Aid	10-3132	1,273,826	1,935,505	1,749,625
	Equalization Aid	10-3176	4,343,433	4,370,979	4,765,484
	Categorical Security Aid	10-3177	236,794	273,368	228,947
	Other State Aids	10-3XXX	0	0	15,000
	Total Revenues from State Sources		8,514,368	8,591,427	9,048,892
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	56,288	12,480	27,642
	Total Revenues from Federal Sources		56,288	12,480	27,642
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,711,032	1,264,521
	Withdrawal from Capital Reserve for Local Share	10-307	0	550,000	0
	Withdrawal from Maintenance Reserve	10-310	0	250,000	250,000
	Adjustment for Prior Year Encumbrances		0	134,198	0
	Actual Revenues (Over)/Under Expenditures		98,944	0	0
General Fund Revenues	Total Operating Budget		27,425,469	30,797,048	31,465,617
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	92,436	0	0
	Total Revenues from Local Sources	20-1XXX	92,436	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	1,415,297	1,601,937
	Preschool Education Aid	20-3218	1,882,096	3,002,316	2,853,342
	Other Restricted Entitlements	20-32XX	109,153	126,280	109,047
	Total Revenues from State Sources		1,991,249	4,543,893	4,564,326
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	213,635	222,094	200,189
	Title II	20-4451-4455	28,503	26,452	19,913
	Title IV	20-4471-4474	22,287	10,934	9,817
	IDEA Part B (Handicapped)	20-4420-4429	452,064	387,577	348,003
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	73,841	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	32,374	0	0
	ARP-ESSER	20-4540	85,279	0	0
	Total Revenues from Federal Sources		947,983	647,057	577,922
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	405,444	79,730	148,653
Special Revenue Fund Revenues	Total Grants and Entitlements		3,433,493	5,270,680	5,290,901
All Fund Revenues	Total Revenues/Sources		30,858,962	36,067,728	36,756,518
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	405,444	79,730	148,653
	Total Revenues/Sources Net of Transfers		30,453,518	35,987,998	36,607,865

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,532,528	6,527,972	6,778,886
	Special Education-Instruction	11-2XX-100-XXX	4,114,924	4,753,167	4,319,247
	Basic Skills/Remedial-Instruction	11-230-100-XXX	272,720	241,426	218,721
	Bilingual Education-Instruction	11-240-100-XXX	34,556	44,776	47,925
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	92,048	104,109	109,413
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	200,351	254,603	73,608
	Other Alternative Education Program	11-425-XXX-XXX	85,187	74,482	79,041
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	627,527	1,250,000	1,317,761
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	1,000	1,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	283,122	305,458	317,445
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	659,527	852,645	608,151
	Undistributed Expenditures-Guidance	11-000-218-XXX	240,392	283,504	298,134
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,060,356	1,101,390	1,087,113
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	393,776	382,961	367,497
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	48,567	180,688	145,738
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	497,135	594,356	581,200
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	755,207	881,589	870,189
	Undistributed Expenditures-Central Services	11-000-251-XXX	351,710	387,548	358,454
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	197,213	301,756	315,840
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,382,166	2,499,390	2,705,402
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,814,315	2,047,254	2,347,064
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,131,132	5,878,286	7,156,174
	Total Undistributed Expenditures		14,442,145	16,947,825	18,477,162
General Fund Current Expenses	Total General Current Expense		25,774,459	28,948,360	30,104,003
Capital Outlay	Equipment	12-XXX-XXX-730	84,960	64,221	7,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	424,090	585,519	1,273
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	264,723	0	0
	Total Capital Outlay		773,773	649,740	8,273

Sussex		Sussex-Wantage Regional			
Advertised Appropriations					
Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	877,237	1,198,948	1,353,341
	General Fund Grand Total		27,425,469	30,797,048	31,465,617
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	761,279	939,963	876,213
	Support Services	20-218-200-XXX	1,521,146	3,359,380	2,806,539
	Facility Acquisition and Construction Services	20-218-400-XXX	5,115	198,000	921,180
	Total Preschool Education Aid	20-218-XXX-XXX	2,287,540	4,497,343	4,603,932
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,421	5,421	5,505
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	10,139	39,087	21,647
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	25,896	32,023	32,036
	Nonpublic Nursing Services	20-XXX-XXX-XXX	17,244	17,290	19,074
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,239	5,194	3,930
	Nonpublic Security Aid	20-XXX-XXX-XXX	27,265	27,265	26,855
	Other	20-XXX-XXX-XXX	19,949	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,396,693	4,623,623	4,712,979
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	213,635	222,094	200,189
	Title II	20-XXX-XXX-XXX	28,503	26,452	19,913
	Title IV	20-XXX-XXX-XXX	22,287	10,934	9,817
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	452,064	387,577	348,003
	ARP-ESSER Grant Program	20-487-xxx-xxx	85,279	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	73,841	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	32,374	0	0
	Total Federal Projects	20-XXX-XXX-XXX	947,983	647,057	577,922
Special Revenue Fund Expenses	Total Special Revenue Funds		3,433,493	5,270,680	5,290,901
All Fund Expenses	Total Expenditures/Appropriations		30,858,962	36,067,728	36,756,518

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	405,444	79,730	148,653
	Total Expenditures Net of Transfers		30,453,518	35,987,998	36,607,865

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	878,425	2,052,355	1,496,635	613,257
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	550,000	550,000	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	250,000	250,000	250,000	0
	Legal Reserve	2,857,827	1,786,455	381,143	0
	Unemployment Fund	527,134	571,190	571,190	571,190
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	149,477	153,096	153,096	153,096
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,257	\$20,382	\$24,247	\$25,133	\$24,789
Total Classroom Instruction	\$13,155	\$12,782	\$14,722	\$15,288	\$15,081
Classroom-Salaries and Benefits	\$12,738	\$12,367	\$14,059	\$14,611	\$14,440
Classroom-General Supplies and Textbooks	\$160	\$274	\$408	\$422	\$472
Classroom-Purchased Services	\$256	\$141	\$254	\$256	\$168
Total Support Services	\$3,339	\$3,197	\$4,453	\$4,643	\$4,301
Support Services-Salaries and Benefits	\$3,010	\$2,853	\$3,905	\$3,877	\$3,799
Total Administrative Costs	\$2,116	\$1,892	\$2,261	\$2,411	\$2,409
Administration Salaries and Benefits	\$1,703	\$1,539	\$1,743	\$1,820	\$1,838
Total Operations and Maintenance of Plant	\$2,455	\$2,335	\$2,593	\$2,597	\$2,779
Operations and Maintenance-Salaries and Benefits	\$1,415	\$1,347	\$1,340	\$1,361	\$1,419
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$92	\$101	\$123	\$123	\$131
Total Equipment Costs	\$148	\$76	\$176	\$235	\$802
Legal Costs	\$38	\$39	\$44	\$89	\$60
Employee Benefits as a percentage of salaries*	30.68%	32.25%	37.84%	36.13%	45.36%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared services as needed with Sussex Borough for use of our licensed maintenance staff - electrician	0
Insurance Coverages and Benefits	Participation in the School Alliance Insurance Fund (SAIF)	0
	Participation in the State Employee Health Benefits Plan (SEHBP)	0
Municipal/Public Works	Purchasing Agreement with Wantage Township for salt purchasing for inclement weather	0
	Shared services with Wantage Township - building/field usage by recreation department	0
Others	District is always looking for shared services opportunities whenever possible	0
Purchasing	The Cooperative Purchasing Network	0
	HSESC - Hunterdon County Educational Services Cooperative	0
	State Contract Purchasing	0
	Morris County Cooperative Purchasing	0
	Educational Services Commission of NJ Cooperative - formerly Middlesex Regional Cooperative	0
Superintendent and Assistant Sup.	Shared Services for Superintendent with Lafayette BOE	0
Transportation Services, including Fuel	Fuel Purchasing Agreement with Wantage Township	0
	Joint Transportation Agreement with High Point Regional High School including shared routes	0
	Cooperative Purchasing Agreement with Sussex County Regional Cooperative	0

Estimated Tax Rates

Municipality	Category	Amount
Sussex Borough	(A) General Fund School Levy	2,083,156
	(D) Total School Levy	2,083,156
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	126,103,400
	(H) Estimated Equalized Valuation (as of 10/01/25)	214,717,180
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6519
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6519
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9702
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9702
Wantage Township	(A) General Fund School Levy	17,898,045
	(D) Total School Levy	17,898,045
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,232,915,900
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,908,538,545
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4517
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4517
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9378
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9378

Employee Contract List for District

Name	Category	Measure
Christina Riker	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$170,969
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,010
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract of 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a - unused personal rolls into scik bank yearly
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christina Riker	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frances Pietrowski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B&G
	Base Annual Salary Amount	\$110,507
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Frances Pietrowski	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a - unused personal rolls to sick bank yearly
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Gall	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$202,245
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	37
	Shared District	2490

Employee Contract List for District

Name	Category	Measure
Michael Gall	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,087
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract - max of 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a - rolls into sick bank if unused each year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Gall	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Kronski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$121,756
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract

Employee Contract List for District

Name	Category	Measure
Stephen Kronski	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a - unused personal roll into sick bank yearly
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported