

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	2,279.0	2,354.0	2,445.0
On Roll Regular Shared-Time	1.0	5.0	5.0
On Roll Special Ed Full-Time	636.0	673.0	673.0
On Roll Special Ed Shared-Time	4.0	4.0	4.0
On Roll Subtotal	2,920.0	3,036.0	3,127.0
In Private School Placements	13.0	18.0	21.0
Sent to Contracted Preschool		44.0	75.0
Sent to Other Districts Special Ed	9.0	7.0	7.0
Received	53.0	3.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	49,931,455	52,135,751	55,165,220
	Total Tax Levy	10-121x	49,931,455	52,135,751	55,165,220
	Total Tuition	10-1300	207,050	75,460	42,104
	Unrestricted Miscellaneous Revenues	10-1XXX	293,797	315,000	507,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	551,960	1,000	1,000
	Total Revenues from Local Sources		50,984,262	52,527,311	55,715,424
General Fund Revenues from State Sources	School Choice Aid	10-3116	157,100	204,682	182,245
	Categorical Transportation Aid	10-3121	2,202,151	2,015,223	2,060,881
	Extraordinary Aid	10-3131	1,028,465	900,000	900,000
	Categorical Special Education Aid	10-3132	3,336,134	4,994,968	4,803,710
	Equalization Aid	10-3176	11,497,936	10,753,723	12,010,753
	Categorical Security Aid	10-3177	341,922	584,817	574,311
	Other State Aids	10-3XXX	49,828	60,283	0
	State Reimbursement for Menstrual Products	10-3301	5,643	0	0
	Total Revenues from State Sources		18,619,179	19,513,696	20,531,900
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	47,963	10,597	63,583
	Total Revenues from Federal Sources		47,963	10,597	63,583
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,519,711	2,418,360
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	525,000	0
	Withdrawal from Maintenance Reserve	10-310	0	225,000	0
	Adjustment for Prior Year Encumbrances		0	1,188,467	0
	Actual Revenues (Over)/Under Expenditures		2,747,478	0	0
General Fund Revenues	Total Operating Budget		72,398,882	76,509,782	78,729,267
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	555,010	455,583	367,435
	Scholarship Fund Revenue	20-1770	11,917	81,375	68,617
	Other Revenue from Local Sources	20-1XXX	10,850	25,398	5,000
	Total Revenues from Local Sources	20-1XXX	577,777	562,356	441,052

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	70,428
	Preschool Education Aid	20-3218	2,744,868	3,995,690	4,761,768
	State Grants Through Intermediate Sources	20-3700	86,000	0	0
	Total Revenues from State Sources		2,830,868	3,995,690	4,832,196
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	336,262	335,334	251,239
	Title II	20-4451-4455	67,365	68,185	48,121
	Title IV	20-4471-4474	7,786	23,109	17,331
	IDEA Part B (Handicapped)	20-4420-4429	864,586	848,121	636,090
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	1,512	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	15,942	0	0
	Vocational Education	20-4430	0	86,624	64,968
	Other	20-4XXX	384,941	537,900	0
	Total Revenues from Federal Sources		1,678,394	1,899,273	1,017,749
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	677,424	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	853,156	842,367
Special Revenue Fund Revenues	Total Grants and Entitlements		5,769,519	7,310,475	7,133,364
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	187,351	179,270	185,566
	Total Revenues from Local Sources		187,351	179,270	185,566
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	135,449	129,605	134,159
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		322,800	308,875	319,725
Debt Service Fund Revenues	Total Repayment of Debt		322,800	308,875	319,725
All Fund Revenues	Total Revenues/Sources		78,491,201	84,129,132	86,182,356
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	677,424	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	853,156	842,367
	Total Revenues/Sources Net of Transfers		77,813,777	83,275,976	85,339,989

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	17,621,361	18,479,305	19,132,309
	Special Education-Instruction	11-2XX-100-XXX	9,812,384	10,227,046	10,917,457
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	150	150
	Bilingual Education-Instruction	11-240-100-XXX	150,723	276,422	293,411
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	307,434	379,038	395,067
	School-Sponsored Athletics-Instruction	11-402-100-XXX	719,353	696,757	713,821
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,930,740	2,398,540	2,716,651
	Undistributed Expenditures-Health Services	11-000-213-XXX	674,537	662,106	660,003
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	799,360	871,610	952,130
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	354,181	975,146	362,503
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,119,823	1,173,526	1,226,090
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,027,166	2,934,218	2,994,008
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	449,951	477,521	639,309
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	646,634	981,401	1,029,314
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	12,721	9,875	11,600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,340,920	1,505,637	1,439,653
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,174,032	2,340,091	2,306,772
	Undistributed Expenditures-Central Services	11-000-251-XXX	661,433	702,405	664,809
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	90,133	123,379	102,622
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,785,422	8,076,503	8,195,472
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	6,294,612	6,968,055	7,652,765
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,231,380	13,242,912	15,653,310
	Total Undistributed Expenditures		40,593,045	43,442,925	46,607,011
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		69,204,300	73,501,743	78,059,326

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	199,482	88,775	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,255,777	2,253,264	9,419
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,095,600	0	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		2,550,859	2,343,039	10,419
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	643,723	665,000	659,522
	General Fund Grand Total		72,398,882	76,509,782	78,729,267
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	10,850	25,398	5,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,292,308	1,921,238	1,825,101
	Support Services	20-218-200-XXX	1,810,841	2,885,035	3,821,962
	Facility Acquisition and Construction Services	20-218-400-XXX	319,143	42,573	27,500
	Total Preschool Education Aid	20-218-XXX-XXX	3,422,292	4,848,846	5,674,563
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	86,000	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,508,292	4,848,846	5,674,563
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	336,262	335,334	251,239
	Title II	20-XXX-XXX-XXX	67,365	68,185	48,121
	Title IV	20-XXX-XXX-XXX	7,786	23,109	17,331
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	864,586	848,121	636,090
	Vocational Education	20-XXX-XXX-XXX	0	86,624	64,968
	Other	20-XXX-XXX-XXX	384,941	537,900	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	1,512	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	15,942	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,678,394	1,899,273	1,017,749
Special Revenue Fund Expenses	Total Special Revenue Funds		5,769,519	7,310,475	7,133,364
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	322,800	308,875	319,725
	Total Debt Service Funds		322,800	308,875	319,725
All Fund Expenses	Total Expenditures/Appropriations		78,491,201	84,129,132	86,182,356

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	677,424	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	853,156	842,367
	Total Expenditures Net of Transfers		77,813,777	83,275,976	85,339,989

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	2,101,953	1,906,091	1,654,906	1,447,978
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,513,978	1,799,536	1,275,536	1,276,536
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	302,470	402,470	177,570	177,670
	Legal Reserve	4,450,289	4,479,958	2,211,432	0
	Unemployment Fund	182,268	143,629	143,629	143,629
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	368,609	367,436	367,436	367,435
	Scholarship Fund	72,499	68,616	68,616	68,617
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,057	\$21,586	\$21,483	\$22,448	\$23,047
Total Classroom Instruction	\$9,953	\$12,623	\$12,795	\$13,011	\$13,645
Classroom-Salaries and Benefits	\$9,520	\$11,982	\$12,145	\$12,293	\$13,012
Classroom-General Supplies and Textbooks	\$152	\$352	\$560	\$616	\$542
Classroom-Purchased Services	\$281	\$288	\$90	\$102	\$91
Total Support Services	\$3,404	\$3,632	\$3,759	\$4,000	\$3,975
Support Services-Salaries and Benefits	\$3,118	\$3,060	\$3,256	\$3,464	\$3,512
Total Administrative Costs	\$1,732	\$1,855	\$1,752	\$1,944	\$1,906
Administration Salaries and Benefits	\$1,475	\$1,595	\$1,513	\$1,588	\$1,654
Total Operations and Maintenance of Plant	\$2,597	\$3,031	\$2,758	\$3,041	\$3,054
Operations and Maintenance-Salaries and Benefits	\$1,456	\$1,508	\$1,372	\$1,437	\$1,493
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$365	\$437	\$412	\$443	\$457
Total Equipment Costs	\$6	\$177	\$21	\$44	\$9
Legal Costs	\$44	\$57	\$49	\$67	\$42
Employee Benefits as a percentage of salaries*	24.50%	33.73%	30.10%	32.32%	37.02%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Liability Insurance purchased through a joint insurance fund	0
Municipal/Public Works	Purchase gasoline from Vernon Township under a shared services agreement	0
	Shared services with Vernon Township for repairs and other services	0
Purchasing	Ed Data Cooperative for classroom, business and custodial supplies	0
	Hunterdon County Cooperative for supplies, equipment and services	0
	Participate in ACES for natural gas and electricity	0
	Educational Services Commission of New Jersey for purchase of various district and custodial supplies	0
	NJSBA Cooperative Pricing System for technology supplies	0
Special Education Services	Utilize Sussex and Bergen Counties Special Services	0
Transportation Services, including Fuel	Participated in coordinated transportation services - Jointures	0

Estimated Tax Rates

Municipality	Category	Amount
Vernon Township	(A) General Fund School Levy	53,650,486
	(D) Total School Levy	53,832,904
	(B) Estimated Net Taxable Valuation (as of 01/27/26)	3,738,404,949
	(H) Estimated Equalized Valuation (as of 01/27/26)	4,066,135,468
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4351
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4400
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3194
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3239

Employee Contract List for District

Name	Category	Measure
Denise Gilchrist	Job Title	Information Technology
	Job Title II	Systems Administrator
	Base Annual Salary Amount	\$87,524
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$624
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,725
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days payout if applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days payout if applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Denise Gilchrist	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eveny Pagan de Mendez	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$210,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/25
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Eveny Pagan de Mendez	Total Allowances Amount	\$13,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days payout if applicabl
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days payout if applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Van Kirk	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$122,384
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Van Kirk	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,001
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible at this time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days payout if applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Van Kirk	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Dever	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$116,982
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$16,920
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,798
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A

Employee Contract List for District

Name	Category	Measure
Karen Dever	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days payout if applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marisa Broesder	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$80,840
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Marisa Broesder	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,109
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days not applicable at this time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days payout if applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nancy Schultz	Job Title	Administrative Assistant
	Job Title II	Superintendent's
	Base Annual Salary Amount	\$86,107
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,542
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days payout if applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days payout if applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nancy Schultz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Pamela Kachur	Job Title	Administrative Assistant
	Job Title II	Assistant to the BA
	Base Annual Salary Amount	\$88,838
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Pamela Kachur	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,809
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days payout if applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days payout if applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Raymond Slamb	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$185,954
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Raymond Slamb	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,867
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible at this time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days payout if applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Raymond Slamb	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Green	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$90,713
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,433
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days payout if applicable

Employee Contract List for District

Name	Category	Measure
Richard Green	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days payout if applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ron Harris	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$102,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Ron Harris	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$824
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,017
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days payout if applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days payout if applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Waleck	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Security
	Base Annual Salary Amount	\$75,745
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	180
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,900
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days payout if applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Waleck	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Susan Waleck	Job Title	Administrative Assistant
	Job Title II	Payroll
	Base Annual Salary Amount	\$103,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Waleck	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,669
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days payout if applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days payout if applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported