

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,865.0	1,944.0	2,052.0
On Roll Regular Shared-Time	25.0	21.0	50.0
On Roll Special Ed Full-Time	371.0	353.0	391.0
On Roll Special Ed Shared-Time	12.0	14.0	52.0
On Roll Subtotal	2,273.0	2,332.0	2,545.0
In Private School Placements	13.0	9.0	10.0
Sent to Contracted Preschool		89.0	0.0
Sent to Other Districts Special Ed	6.0	9.0	7.0
Received	127.0	127.0	121.5

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	36,049,321	37,152,725	39,408,448
	Total Tax Levy	10-121x	36,049,321	37,152,725	39,408,448
	Total Tuition	10-1300	1,994,434	2,472,300	2,091,784
	Rents and Royalties	10-1910	14,270	5,000	5,000
	Unrestricted Miscellaneous Revenues	10-1XXX	401,595	229,009	300,000
	Interest Earned on Maintenance Reserve	10-1XXX	30,965	2,000	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	29,351	2,000	2,000
	Total Revenues from Local Sources		38,519,936	39,863,034	41,809,232
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	256,592	216,111	253,039
	Extraordinary Aid	10-3131	392,291	300,000	300,000
	Categorical Special Education Aid	10-3132	2,545,746	2,692,572	2,799,331
	Categorical Security Aid	10-3177	205,509	279,635	327,247
	Other State Aids	10-3XXX	52,304	0	0
	Total Revenues from State Sources		3,452,442	3,488,318	3,679,617
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	6,425	4,164	8,593
	Total Revenues from Federal Sources		6,425	4,164	8,593
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,195,424	3,572,985
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	200,000	0	0
	Adjustment for Prior Year Encumbrances		0	599,927	0
	Actual Revenues (Over)/Under Expenditures		-1,708,139	0	0
General Fund Revenues	Total Operating Budget		40,470,664	47,150,867	49,070,427
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	306,220	219,000	282,718
	Scholarship Fund Revenue	20-1770	986	0	0
	Total Revenues from Local Sources	20-1XXX	307,206	219,000	282,718

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	18,669
	Preschool Education Aid	20-3218	1,841,519	2,814,620	3,051,624
	Other Restricted Entitlements	20-32XX	468,713	562,291	421,719
	Total Revenues from State Sources		2,310,232	3,376,911	3,492,012
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	8,414	143,004	107,253
	Title II	20-4451-4455	24,681	33,709	25,282
	Title III	20-4491-4494	0	2,158	1,619
	Title IV	20-4471-4474	1,579	11,579	8,684
	IDEA Part B (Handicapped)	20-4420-4429	622,805	602,430	451,822
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	34,999	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	25,007	0	0
	ARP-ESSER	20-4540	171,362	0	0
	Total Revenues from Federal Sources		968,847	792,880	594,660
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	328,900	204,396
Special Revenue Fund Revenues	Total Grants and Entitlements		3,580,334	4,717,691	4,573,786
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,809,675	1,807,650	1,719,716
	Total Revenues from Local Sources		1,809,675	1,807,650	1,719,716
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	585,230
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	3
	Total Local Repayment of Debt		1,809,675	1,807,650	2,304,949
Debt Service Fund Revenues	Total Repayment of Debt		1,809,675	1,807,650	2,304,949
All Fund Revenues	Total Revenues/Sources		45,860,673	53,676,208	55,949,162
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	328,900	204,396
	Total Revenues/Sources Net of Transfers		45,860,673	53,347,308	55,744,766

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,758,458	14,704,715	14,596,281
	Special Education-Instruction	11-2XX-100-XXX	2,785,439	3,186,401	3,390,271
	Basic Skills/Remedial-Instruction	11-230-100-XXX	241,939	258,202	329,261
	Bilingual Education-Instruction	11-240-100-XXX	89,724	126,138	130,553
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	345,901	359,610	370,358
	School-Sponsored Athletics-Instruction	11-402-100-XXX	709,352	712,595	797,188
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,183,130	2,826,806	2,739,012
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	33,878	45,871	47,370
	Undistributed Expenditures-Health Services	11-000-213-XXX	329,667	395,032	314,094
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	424,709	295,796	369,211
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	679,645	704,173	666,401
	Undistributed Expenditures-Guidance	11-000-218-XXX	914,598	1,049,389	1,188,911
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,267,768	1,614,928	1,424,739
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	152,794	247,814	242,847
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	104,766	122,238	124,524
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	67,479	109,569	102,902
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	544,921	757,601	781,053
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,889,558	2,126,311	2,202,194
	Undistributed Expenditures-Central Services	11-000-251-XXX	313,419	396,548	416,379
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,399,289	5,081,116	5,717,932
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,717,958	3,261,293	2,981,686
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,874,811	8,111,215	9,809,318
	Total Undistributed Expenditures		22,898,390	27,145,700	29,128,573
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	30,965	2,000	2,000
General Fund Current Expenses	Total General Current Expense		39,860,168	46,495,361	48,744,485

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	65,746	106,886	89,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	515,399	546,620	234,442
	Interest Deposit to Capital Reserve	10-604	29,351	2,000	2,000
	Total Capital Outlay		610,496	655,506	325,942
General Fund Expenses and Transfers	General Fund Grand Total		40,470,664	47,150,867	49,070,427
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	132,983	597,220	626,263
	Support Services	20-218-200-XXX	1,425,615	2,342,029	2,648,426
	Facility Acquisition and Construction Services	20-218-400-XXX	282,921	204,271	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,841,519	3,143,520	3,274,689
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	24,191	27,087	20,315
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	159,713	171,083	128,312
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	107,366	120,150	90,113
	Nonpublic Nursing Services	20-XXX-XXX-XXX	61,310	70,908	53,181
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	22,546	19,329	14,497
	Nonpublic Security Aid	20-XXX-XXX-XXX	93,587	153,734	115,301
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,310,232	3,705,811	3,696,408
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	8,414	143,004	107,253
	Title II	20-XXX-XXX-XXX	24,681	33,709	25,282
	Title III	20-XXX-XXX-XXX	0	2,158	1,619
	Title IV	20-XXX-XXX-XXX	1,579	11,579	8,684
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	622,805	602,430	451,822
	ARP-ESSER Grant Program	20-487-xxx-xxx	171,362	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	34,999	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	25,007	0	0
	Total Federal Projects	20-XXX-XXX-XXX	968,847	792,880	594,660

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		3,580,334	4,717,691	4,573,786
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,809,675	1,807,650	2,304,949
	Total Debt Service Funds		1,809,675	1,807,650	2,304,949
All Fund Expenses	Total Expenditures/Appropriations		45,860,673	53,676,208	55,949,162
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	328,900	204,396
	Total Expenditures Net of Transfers		45,860,673	53,347,308	55,744,766

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,462,822	1,493,794	1,152,802	931,019
	Repayment of Debt	3	3	3	0
Restricted for General Operating Budget	Capital Reserve	949,496	778,847	780,847	782,847
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	925,857	956,822	958,822	960,822
	Legal Reserve	5,054,564	6,205,634	3,351,202	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	207,437	212,402	212,402	212,402
	Scholarship Fund	29,501	30,487	30,487	30,487
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,484	\$15,822	\$17,559	\$17,938	\$17,859
Total Classroom Instruction	\$8,977	\$9,090	\$10,194	\$10,387	\$10,111
Classroom-Salaries and Benefits	\$8,485	\$8,628	\$9,537	\$9,697	\$9,365
Classroom-General Supplies and Textbooks	\$212	\$187	\$279	\$303	\$402
Classroom-Purchased Services	\$280	\$275	\$379	\$387	\$344
Total Support Services	\$2,217	\$2,507	\$2,728	\$2,774	\$2,783
Support Services-Salaries and Benefits	\$1,906	\$2,129	\$2,342	\$2,381	\$2,397
Total Administrative Costs	\$1,608	\$1,548	\$1,783	\$1,813	\$1,801
Administration Salaries and Benefits	\$1,453	\$1,429	\$1,587	\$1,613	\$1,610
Total Operations and Maintenance of Plant	\$2,121	\$2,106	\$2,298	\$2,389	\$2,563
Operations and Maintenance-Salaries and Benefits	\$658	\$687	\$788	\$792	\$994
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$541	\$552	\$530	\$548	\$570
Total Equipment Costs	\$7	\$154	\$108	\$134	\$36
Legal Costs	\$28	\$5	\$21	\$22	\$20
Employee Benefits as a percentage of salaries*	29.96%	30.34%	32.42%	32.44%	37.32%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Shared services for snow removal, leaf pickup, grounds keeping, parking lot paving	0
Others	Shared routes with UCESC, MUJC	0
Professional Staff Development	MUJC	0
Purchasing	Coop with Ed Data, MRESC, HCESC, NJESC	0
Recycling	Cooperative purchase with Municipality	0
Transportation Services, including Fuel	Cooperative purchase with Municipality	0

Estimated Tax Rates

Municipality	Category	Amount
Clark Township	(A) General Fund School Levy	38,280,585
	(D) Total School Levy	40,044,268
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	3,291,444,480
	(H) Estimated Equalized Valuation (as of 10/01/25)	4,113,529,945
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1630
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2166
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9306
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9735

Employee Contract List for District

Name	Category	Measure
Donna Iarrapino	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$514
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,587
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Iarrapino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ED GRANDE	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$234,090
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
ED GRANDE	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$60,017
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Felicia Basso	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,536
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Felicia Basso	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,348
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Felicia Basso	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Francine Marzano	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,280
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,589
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,851
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement

Employee Contract List for District

Name	Category	Measure
Francine Marzano	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Pingor	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor
	Base Annual Salary Amount	\$98,932
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
John Pingor	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$19,564
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
R. Paul Vizzuso	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,071
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,706
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upun Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
R. Paul Vizzuso	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Theresa Rodrigues	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,280
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Theresa Rodrigues	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,851
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported