

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	3,186.0	3,199.0	3,269.0
On Roll Regular Shared-Time	77.0	77.0	14.0
On Roll Special Ed Full-Time	572.0	555.0	572.0
On Roll Special Ed Shared-Time	21.0	15.0	15.0
On Roll Subtotal	3,856.0	3,846.0	3,870.0
In Private School Placements	35.0	38.0	25.0
Sent to Other Districts Regular	0.0	0.0	7.0
Sent to Other Districts Special Ed	15.0	10.0	17.5
Received	95.5	101.5	77.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	65,995,027	69,968,286	75,138,629
	Total Tax Levy	10-121x	65,995,027	69,968,286	75,138,629
	Total Tuition	10-1300	3,225,568	3,978,516	3,223,009
	Unrestricted Miscellaneous Revenues	10-1XXX	401,793	187,829	187,829
	Other Restricted Miscellaneous Revenues	10-1XXX	33,325	37,200	37,200
	Total Revenues from Local Sources		69,655,713	74,171,831	78,586,667
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	498,968	430,278	430,278
	Total Revenues from Intermediate Sources		498,968	430,278	430,278
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	363,329	464,329	515,185
	Extraordinary Aid	10-3131	858,577	439,433	439,433
	Categorical Special Education Aid	10-3132	4,275,072	4,433,541	4,665,634
	Equalization Aid	10-3176	88,682	0	0
	Categorical Security Aid	10-3177	354,472	488,577	528,815
	Other State Aids	10-3XXX	39,711	62,865	0
	State Reimbursement for Menstrual Products	10-3301	2,914	0	0
	Total Revenues from State Sources		5,982,757	5,888,745	6,149,067
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	9,424	4,022	25,048
	Total Revenues from Federal Sources		9,424	4,022	25,048
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	967,541	0
	Other Financing Sources	10-5XXX	37,487	0	0
	Adjustment for Prior Year Encumbrances		0	163,111	0
	Actual Revenues (Over)/Under Expenditures		280,240	0	0
General Fund Revenues	Total Operating Budget		76,464,589	81,625,528	85,191,060
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	733,893	0	0
	Other Revenue from Local Sources	20-1XXX	82,662	64,147	0
	Total Revenues from Local Sources	20-1XXX	816,555	64,147	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	250,106	332,444	264,521
	Total Revenues from State Sources		250,106	332,444	264,521

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	3,072	0	0
	Title II	20-4451-4455	50,426	42,412	38,810
	Title III	20-4491-4494	3,039	0	0
	IDEA Part B (Handicapped)	20-4420-4429	950,984	1,026,669	919,989
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	8,154	0	0
	ARP-ESSER	20-4540	28,091	0	0
	Other	20-4XXX	71,195	0	0
	Total Revenues from Federal Sources		1,114,961	1,069,081	958,799
Special Revenue Fund Revenues	Total Grants and Entitlements		2,170,604	1,465,672	1,223,320
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	2,350,792	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	658,029	3,061,179	1,285,848
	Total Revenues from Local Sources		658,029	3,061,179	1,285,848
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	1,081,112	1,178,228
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	649,346	2,707,591
	Total Local Repayment of Debt		3,008,821	4,791,637	5,171,667
	Actual Revenues (Over)/Under Expenditures		-2,350,792	0	0
Debt Service Fund Revenues	Total Repayment of Debt		658,029	4,791,637	5,171,667
All Fund Revenues	Total Revenues/Sources		79,293,222	87,882,837	91,586,047
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		79,293,222	87,882,837	91,586,047

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	21,970,669	23,192,989	23,677,865
	Special Education-Instruction	11-2XX-100-XXX	8,111,221	8,058,488	8,191,727
	Basic Skills/Remedial-Instruction	11-230-100-XXX	832,224	848,027	816,970
	Bilingual Education-Instruction	11-240-100-XXX	78,352	123,925	128,724
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	445,023	460,013	498,008
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,146,109	1,184,477	1,182,652
	Summer School	11-422-XXX-XXX	165,773	174,828	176,277
	Community Services Programs/Operations	11-800-330-XXX	25,149	25,741	25,741
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,293,463	4,467,371	4,766,495
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	4,090	4,090
	Undistributed Expenditures-Health Services	11-000-213-XXX	946,012	1,068,310	1,057,937
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,362,446	1,342,866	1,341,481
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,642,618	1,687,461	1,510,919
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,307,469	1,405,673	1,402,360
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,036,596	2,081,355	2,100,440
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,426,103	1,508,969	1,501,193
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	535,603	393,453	399,261
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	41,836	48,275	48,138
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	973,645	1,077,192	912,055
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,600,362	3,556,875	3,551,533
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,076,173	1,155,643	1,111,564
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	380,954	389,122	396,027
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,104,766	6,777,314	6,427,272
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,190,090	3,273,138	3,336,173
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	14,554,863	17,102,906	20,460,735
	Total Undistributed Expenditures		43,472,999	47,340,013	50,327,673
General Fund Current Expenses	Total General Current Expense		76,247,519	81,408,501	85,025,637

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	85,260	63,493	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	13,684	13,684	13,684
	Total Capital Outlay		98,944	77,177	13,684
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	118,126	139,850	151,739
	General Fund Grand Total		76,464,589	81,625,528	85,191,060
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	82,662	64,147	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	14,473	15,184	12,906
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	88,104	117,632	99,987
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	54,781	71,836	61,061
	Nonpublic Nursing Services	20-XXX-XXX-XXX	36,790	39,749	33,787
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,958	10,835	9,210
	Nonpublic Security Aid	20-XXX-XXX-XXX	45,000	55,965	47,570
	Other	20-XXX-XXX-XXX	0	21,243	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	250,106	332,444	264,521
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	3,072	0	0
	Title II	20-XXX-XXX-XXX	50,426	42,412	38,810
	Title III	20-XXX-XXX-XXX	3,039	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	950,984	1,026,669	919,989
	Other	20-XXX-XXX-XXX	71,195	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	28,091	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	8,154	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,114,961	1,069,081	958,799
Special Revenue Fund Expenses	Total Special Revenue Funds		2,170,604	1,465,672	1,223,320
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	658,029	4,791,637	5,171,667
	Total Debt Service Funds		658,029	4,791,637	5,171,667
All Fund Expenses	Total Expenditures/Appropriations		79,293,222	87,882,837	91,586,047
Expenses Net of Transfers	Total Expenditures Net of Transfers		79,293,222	87,882,837	91,586,047

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,970,068	1,641,696	863,133	863,133
	Repayment of Debt	1	2,350,793	2,707,591	0
Restricted for General Operating Budget	Capital Reserve	1	1	1	1
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	230,391	267,879	267,879	267,879
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	307,645	318,663	318,663	318,663
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,020	\$18,354	\$19,072	\$19,417	\$19,983
Total Classroom Instruction	\$10,758	\$10,750	\$11,281	\$11,376	\$11,936
Classroom-Salaries and Benefits	\$10,230	\$10,329	\$10,778	\$10,825	\$11,449
Classroom-General Supplies and Textbooks	\$315	\$192	\$281	\$264	\$246
Classroom-Purchased Services	\$213	\$229	\$221	\$287	\$241
Total Support Services	\$2,987	\$3,165	\$3,275	\$3,306	\$3,362
Support Services-Salaries and Benefits	\$2,636	\$2,898	\$2,999	\$3,017	\$3,158
Total Administrative Costs	\$1,937	\$2,023	\$2,015	\$2,099	\$2,086
Administration Salaries and Benefits	\$1,645	\$1,755	\$1,744	\$1,796	\$1,818
Total Operations and Maintenance of Plant	\$1,796	\$1,878	\$1,930	\$2,083	\$2,023
Operations and Maintenance-Salaries and Benefits	\$1,032	\$1,056	\$1,113	\$1,132	\$1,203
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$523	\$517	\$550	\$539	\$559
Total Equipment Costs	\$61	\$23	\$0	\$17	\$0
Legal Costs	\$43	\$52	\$53	\$55	\$54
Employee Benefits as a percentage of salaries*	29.74%	30.83%	33.97%	35.51%	41.65%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	New Jersey School Employees Health Benefit Program (SEHBP) for health insurance	0
	Diploma Joint Insurance Fund for all lines of coverage and workers compensation insurance	0
Others	Township of Cranford for vehicle gasoline and diesel fuel	0
	Union County Educational Services Commission for environmental safety programs, including right to know, bloodbourne pathogens and PEOSHA	0
	Township of Cranford for School Resource Officers	0
	Union County Educational Services Commission for non-public student services	0
Professional Staff Development	Morris Union Jointure Commission for professional development and training	0
	Union County Educational Services Commission for professional development and training	0
Purchasing	State of New Jersey Cooperative Purchasing Program	0
	County of Union Cooperative Purchasing Program	0
	Educational Services Commission of New Jersey Cooperative Purchasing Program	0
	Hunterdon County Educational Services Commission of New Jersey Cooperative Purchasing Program	0
	County of Bergen Cooperative Purchasing Program	0
	Union County Educational Services Commission for cooperative purchasing	0
	Alliance for Competitive Energy services (ACES) for electric and natural gas services	0
Special Education Services	Morris Union Jointure Commission for special education instructional services	0
	Educational Services Commission of New Jersey for special education instructional services	0
	Union County Educational Services Commission for special education instructional services	0
	Bergen County Special Services for special education instructional services	0
Technology Services	Educational Services Commission of New Jersey for Technology	0
Transportation Services, including Fuel	Morris Union Jointure Commission for coordinated out of district and in district special education and in district regular education and athletic transportation	0
	Educational Services Commission of New Jersey cooperative for coordinated out of district special education transportation	0
	Burlington County Special Services District cooperative for coordinated out of district special education transportation	0
	Union County Educational Services Commission for coordinated out of district special education and non-public transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Cranford Township	(A) General Fund School Levy	72,553,458
	(D) Total School Levy	73,839,306
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,697,526,344
	(H) Estimated Equalized Valuation (as of 10/01/25)	6,513,504,454
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	4.2741
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	4.3498
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1139
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1336

Employee Contract List for District

Name	Category	Measure
Alison McNulty	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,705
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,401
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$30 per day for unused days at retirement or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem per day for unused days or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alison McNulty	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Domadus G. Attia	Job Title	Assistant Business Administrator
	Job Title II	Assistant Board Secretray
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/27/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Domadus G. Attia	Total Allowances Amount	\$4,625
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,308
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 44 days or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JoAnn Sei	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Pupil Services
	Base Annual Salary Amount	\$144,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JoAnn Sei	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/17/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 44 days or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JoAnn Sei	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Deacon	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,462
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement or as permitted by law

Employee Contract List for District

Name	Category	Measure
Kevin Deacon	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 44 days or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Cantagallo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$197,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/26
	End Date of Contract	06/30/30
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Mark Cantagallo	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,423
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement or as permitted by law Payout of
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 44 days or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Callahan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Human Resources
	Base Annual Salary Amount	\$157,547
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,814
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 44 days or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Callahan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Mangini	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Systems Manager
	Base Annual Salary Amount	\$128,970
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Mangini	Total Allowances Amount	\$3,940
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,826
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 44 days or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert J. Carfagno	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$217,922
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert J. Carfagno	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,095
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$7,654
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$97,165
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 44 days or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert J. Carfagno	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Victoria Goski	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,880
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,635
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$30 per day for unused days at retirement or as permitted by law

Employee Contract List for District

Name	Category	Measure
Victoria Goski	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem per day for unused days or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Wendy Caprara	Job Title	Other
	Job Title II	Confidential Bookkeeper
	Base Annual Salary Amount	\$80,622
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Wendy Caprara	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,409
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$30 per day for unused days at retirement or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem per day for unused days or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported