

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	2,671.0	2,598.0	2,708.0
On Roll Regular Shared-Time	21.0	20.0	20.0
On Roll Special Ed Full-Time	354.0	366.0	360.0
On Roll Special Ed Shared-Time	14.0	12.0	12.0
On Roll Subtotal	3,060.0	2,996.0	3,100.0
In Private School Placements	30.0	30.0	30.0
Sent to Other Districts Regular	0.0	1.0	1.0
Sent to Other Districts Special Ed	15.0	12.0	12.0
Received	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	31,136,524	31,759,254	33,688,503
	Total Tax Levy	10-121x	31,136,524	31,759,254	33,688,503
	Unrestricted Miscellaneous Revenues	10-1XXX	1,863,424	420,000	422,703
	Interest Earned on Capital Reserve Funds	10-1XXX	16,628	0	0
	Total Revenues from Local Sources		33,016,576	32,179,254	34,111,206
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	539,453	510,781	620,671
	Extraordinary Aid	10-3131	943,250	0	0
	Categorical Special Education Aid	10-3132	3,443,808	3,552,945	3,751,962
	Educational Adequacy Aid	10-3175	0	337,857	0
	Equalization Aid	10-3176	33,464,976	32,294,299	30,920,323
	Categorical Security Aid	10-3177	1,432,184	1,355,982	1,289,631
	Total Revenues from State Sources		39,823,671	38,051,864	36,582,587
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	28,167	8,709	63,328
	Total Revenues from Federal Sources		28,167	8,709	63,328
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,483,954	4,067,383
	Adjustment for Prior Year Encumbrances		0	797,284	0
	Actual Revenues (Over)/Under Expenditures		4,940	0	0
General Fund Revenues	Total Operating Budget		72,873,354	74,521,065	74,824,504
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	250,844	224,040	0
	Scholarship Fund Revenue	20-1770	29	0	0
	Other Revenue from Local Sources	20-1XXX	33,854	0	0
	Total Revenues from Local Sources	20-1XXX	284,727	224,040	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	2,856,897	2,856,897	3,441,163
	Preschool Education Aid	20-3218	1,146,220	2,689,468	2,597,295
	Other Restricted Entitlements	20-32XX	132,864	0	0
	Total Revenues from State Sources		4,135,981	5,546,365	6,038,458

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	639,065	360,000	270,000
	Title II	20-4451-4455	121,600	99,000	74,250
	Title III	20-4491-4494	76,547	46,000	34,500
	Title IV	20-4471-4474	59,150	25,000	18,750
	IDEA Part B (Handicapped)	20-4420-4429	973,246	1,050,000	787,500
	ARP-ESSER	20-4540	4,958	0	0
	Other	20-4XXX	302,603	0	0
	Total Revenues from Federal Sources		2,177,169	1,580,000	1,185,000
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	850,923	510,990
Special Revenue Fund Revenues	Total Grants and Entitlements		6,582,502	8,193,752	7,734,448
All Fund Revenues	Total Revenues/Sources		79,455,856	82,714,817	82,558,952
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	850,923	510,990
	Total Revenues/Sources Net of Transfers		79,455,856	81,863,894	82,047,962

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,581,956	20,077,525	16,402,927
	Special Education-Instruction	11-2XX-100-XXX	3,627,636	5,041,814	3,497,903
	Basic Skills/Remedial-Instruction	11-230-100-XXX	93,417	216,255	99,443
	Bilingual Education-Instruction	11-240-100-XXX	1,151,228	1,367,640	1,418,098
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	145,839	371,196	191,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	734,850	880,957	680,108
	Before/After School Programs	11-421-XXX-XXX	0	87,100	0
	Summer School	11-422-XXX-XXX	0	63,669	42,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,830,442	4,786,048	5,217,499
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	101,583	82,650	87,485
	Undistributed Expenditures-Health Services	11-000-213-XXX	627,344	913,096	737,451
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	837,945	877,821	690,118
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,745,258	1,700,959	1,523,150
	Undistributed Expenditures-Guidance	11-000-218-XXX	909,662	841,445	856,862
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,158,879	1,283,859	1,190,572
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,889,842	1,975,202	1,663,922
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	100,828	505,690	148,455
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,687	15,700	48,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	933,958	1,075,320	900,563
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,182,722	3,287,723	3,111,184
	Undistributed Expenditures-Central Services	11-000-251-XXX	969,190	975,045	887,804
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	532,215	495,232	1,100,523
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,016,670	7,403,905	7,051,532
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,606,788	4,184,878	4,330,891
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	14,654,421	13,668,536	16,289,230
	Total Undistributed Expenditures		43,100,434	44,073,109	45,835,241
General Fund Current Expenses	Total General Current Expense		67,435,360	72,179,265	68,166,720

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	335,379	146,384	30,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,186,398	105,085	28,526
	Total Capital Outlay		3,521,777	251,469	58,526
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	1,916,217	2,090,331	6,599,258
	General Fund Grand Total		72,873,354	74,521,065	74,824,504
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	33,854	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,891,832	2,695,734	3,090,409
	Support Services	20-218-200-XXX	1,966,706	3,451,554	2,978,384
	Facility Acquisition and Construction Services	20-218-400-XXX	144,579	250,000	480,655
	Total Preschool Education Aid	20-218-XXX-XXX	4,003,117	6,397,288	6,549,448
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	707	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	54,450	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	14,673	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	7,005	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,311	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	9,832	0	0
	Other	20-XXX-XXX-XXX	43,886	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,135,981	6,397,288	6,549,448
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	639,065	360,000	270,000
	Title II	20-XXX-XXX-XXX	121,600	99,000	74,250
	Title III	20-XXX-XXX-XXX	76,547	46,000	34,500
	Title IV	20-XXX-XXX-XXX	59,150	25,000	18,750
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	973,246	1,050,000	787,500
	Other	20-XXX-XXX-XXX	302,603	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	4,958	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,177,169	1,580,000	1,185,000
Special Revenue Fund Expenses	Total Special Revenue Funds		6,582,502	8,193,752	7,734,448
All Fund Expenses	Total Expenditures/Appropriations		79,455,856	82,714,817	82,558,952

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	850,923	510,990
	Total Expenditures Net of Transfers		79,455,856	81,863,894	82,047,962

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	2,740,402	4,456,511	2,400,717	1,474,476
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,424,648	229,792	229,792	229,792
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,936,560	4,569,302	3,141,142	0
	Unemployment Fund	192,849	192,849	192,849	192,849
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	118,052	133,398	140,974	140,974
	Scholarship Fund	2,943	2,972	2,972	2,972
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,908	\$21,232	\$22,677	\$23,679	\$22,047
Total Classroom Instruction	\$10,406	\$11,805	\$12,628	\$13,032	\$12,394
Classroom-Salaries and Benefits	\$9,870	\$11,150	\$11,694	\$12,083	\$11,741
Classroom-General Supplies and Textbooks	\$166	\$201	\$309	\$332	\$369
Classroom-Purchased Services	\$370	\$453	\$624	\$618	\$284
Total Support Services	\$3,183	\$3,506	\$4,241	\$4,390	\$3,683
Support Services-Salaries and Benefits	\$2,416	\$2,806	\$3,476	\$3,519	\$2,978
Total Administrative Costs	\$2,239	\$2,487	\$2,270	\$2,536	\$2,592
Administration Salaries and Benefits	\$1,973	\$2,142	\$1,904	\$2,031	\$2,005
Total Operations and Maintenance of Plant	\$2,702	\$3,005	\$2,975	\$3,134	\$2,960
Operations and Maintenance-Salaries and Benefits	\$1,737	\$2,157	\$2,134	\$2,214	\$1,994
Board Contribution to Food Services	\$3	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$343	\$384	\$521	\$542	\$370
Total Equipment Costs	\$438	\$164	\$84	\$138	\$177
Legal Costs	\$25	\$39	\$40	\$35	\$31
Employee Benefits as a percentage of salaries*	35.09%	39.48%	33.96%	33.71%	45.28%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	Bergen County Ed Services, EdData, Union County Ed Services, Hunterdon County Services Coop purchasing	0
Transportation Services, including Fuel	Union County Educational Services Commission - Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Hillside Township	(A) General Fund School Levy	32,723,879
	(D) Total School Levy	32,723,879
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	912,210,778
	(H) Estimated Equalized Valuation (as of 10/01/25)	3,747,906,240
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.5873
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.5873
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8731
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8731

Employee Contract List for District

Name	Category	Measure
Andre Gibson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Beverly Harris	Job Title	Administrative Assistant
	Job Title II	Office Manager
	Base Annual Salary Amount	\$93,623
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26

Employee Contract List for District

Name	Category	Measure
Beverly Harris	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Dana LeBoeuf	Job Title	Secretary
	Job Title II	Confidential Secretary
	Base Annual Salary Amount	\$85,952
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
David DeFluri	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM
	Base Annual Salary Amount	\$138,867
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26

Employee Contract List for District

Name	Category	Measure
David DeFluri	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Deanna DeFluri	Job Title	Information Technology
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$91,339
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. David Eichenholtz	Job Title	Accountant
	Job Title II	Staff Accountant
	Base Annual Salary Amount	\$172,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	02/28/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Dr. Gretel Perez	Job Title	Superintendent
	Job Title II	Acting Superintendent
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/25
	End Date of Contract	06/30/26

Employee Contract List for District

Name	Category	Measure
Dr. Gretel Perez	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Dwayne McNeil	Job Title	Business Administrator
	Job Title II	Bus Admin/Board Secy
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Irene Gray	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir Human Resources
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/26/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Kehinde Taiwo	Job Title	Information Technology
	Job Title II	Technology Technician
	Base Annual Salary Amount	\$76,701
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26

Employee Contract List for District

Name	Category	Measure
Kehinde Taiwo	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Kristy Tuminelli	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Data
	Base Annual Salary Amount	\$141,269
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Malissa Myers	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Coordinator
	Base Annual Salary Amount	\$78,848
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Marlena Batts	Job Title	Secretary
	Job Title II	Confidential Secretary
	Base Annual Salary Amount	\$96,513
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26

Employee Contract List for District

Name	Category	Measure
Marlena Batts	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Maryalyce Alexander	Job Title	Administrative Assistant
	Job Title II	Head Bookkeeper
	Base Annual Salary Amount	\$93,643
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Leonardis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Trans/FS Coordinator
	Base Annual Salary Amount	\$105,647
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Sandra Melgar	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Manager
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/21/25
	End Date of Contract	06/30/26

Employee Contract List for District

Name	Category	Measure
Sandra Melgar	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Tharien Arnold	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir Security&Stud Safety
	Base Annual Salary Amount	\$123,165
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported